IN LIEU OF
DIRECTORS’/ORGANIZATIONAL MEETING
MONDAY, DECEMBER 28, 2015

I. MINUTES
1. Directors’ Organizational meeting minutes of December 14, 2015.

II. ADJUSTMENTS TO AGENDA

III. CITY CLERK

IV. MAYOR & DIRECTORS’ CORRESPONDENCE

MAYOR
1. NEWS ADVISORY. Mayor Beutler’s public schedule for the week of December 19, 2015 through December 25, 2015. (Delivered to Council Members on 12.21.15)
2. NEWS RELEASE. Boy Scouts to help city recycle trees.
3. NEWS RELEASE. LFR receives grant to install free smoke alarms.
4. NEWS RELEASE. New S.W. 40th Street bridges to open.
5. NEWS RELEASE. Google names Lincoln 2015 eCity of Nebraska.
6. NEWS RELEASE. City takes action to resolve Holmes Golf Clubhouse finances.

V. DIRECTORS CORRESPONDENCE

CITIZEN INFORMATION CENTER
1. City of Lincoln street condition update, December 23, 2015, 5:30 p.m.
2. City of Lincoln street condition update, December 24, 2015, 9:00 a.m.

FINANCE/BUDGET
1. Memo on December Sales Tax Reports:
   a) Actual Compared to Projected Sales Tax Collections;
   b) Gross Sales Tax Collections (with refunds added back in) 2011-2012 through 2015-2016;
   c) Sales Tax Refunds 2011-2012 through 2015-2016;
   d) Net Sales Tax Collections 2011-2012 through 2015-2016; and
   e) Capital Improvement Projects Utilizing 1/4 Cent Sales Tax Increase.

PLANNING DEPARTMENT
1. Administrative Amendment No. 15125 approved by the Acting Planning Director on December 18, 2015.

PUBLIC WORKS AND UTILITIES
1. The Public Works & Utilities November/December 2015 Newsletter is now available for viewing online.

VI. BOARDS/COMMITTEES/COMMISSION REPORTS
1. Public Building Commission (PBC) - Camp, Raybould
2. Keno Review Committee - Gaylor Baird
3. Problem Resolution Team (PRT) - Lamm
VII. MISCELLANEOUS

VIII. COUNCIL MEMBERS

JON CAMP
1. InterLine correspondence from Gary Caster with suggestion for LES/utility construction and Allo Communications installation.
   a) Memo to Thomas Shafer, Acting Public Works & Utilities Director, asking about possible coordination.

IX. CORRESPONDENCE FROM CITIZENS
1. Sitaram Jaswal writing Council regarding his StarTran concerns.
2. Brandon Hart writing regarding his business, Breezy Island Ice, explaining his business practices.

X. MEETINGS/INVITATIONS
See invitation list.

XI. ADJOURNMENT
Date: December 18, 2015
Contact: Diane Gonzolas, Citizen Information Center, 402-441-7831

Mayor Beutler’s Public Schedule
Week of December 19 through 25, 2015
Schedule subject to change

Saturday, December 19
• Celebration for opening of Penny Bridges and Rock Island Trail, remarks - 10:30 a.m., just west of 33rd Street and Sheridan Boulevard (small brick street just south of Sheridan at the west end of the bridges)

Monday, December 21
• Retirement reception for June Pederson, Aging Partners, proclamation and medallion presentation - 3:30 p.m., Aging Partners, 1005 “O” St.

Tuesday, December 22
• KFOR (previously recorded) - 12:30 p.m.

Friday, December 25
CITY OFFICES CLOSED – CHRISTMAS HOLIDAY
BOYS SCOUTS TO HELP CITY RECYCLE TREES

For the 29th year, the City will offer the public an opportunity to recycle their holiday trees. Trees will be accepted from Christmas Day through Sunday, January 10 at these seven sites:

- Ballard Park, 3901 N. 66th St.
- Oak Lake Park, three blocks south of Cornhusker on 1st Street
- University Place Park, 50th and Garland streets
- Holmes Lake Park, parking lot west of the north softball field
- Tierra Park, 29th and Tierra Drive
- Woods Park, 31st and “J” streets, southeast corner of the parking lot
- Hofeling Enterprises, 2200 S. Folsom Court (8 a.m. to 5 p.m. weekdays)

This year, Boy Scout Troop 8 is offering to pick up trees and transport them to a City recycling site. The service is available on December 26 and 27 and January 1, 2, 3, 9 and 10 and offered in these zip code areas: 68502 through 68508, 68510, 68512, 68516, 68521, 68522 and 68526. Trees should be placed at the curb by 9 a.m. for pickup. The service is free, but donations are appreciated. To schedule a pickup, contact Troop 8 at scouting4trees.org or 402-965-1458.

Residents also can check with their refuse haulers to see if they offer a tree collection day.

This is the 29th year for the City’s tree recycling program, the oldest program of its kind in the state. Over the last 28 years, the City has recycled about 217,500 trees. The effort is a collaboration between the City Solid Waste Operations Division in the Public Works and Utilities Department and the City Parks and Recreation Department.

Hofeling Enterprises, 2200 South Folsom Court, will again donate grinding services. Residents can obtain tree mulch at no cost at Hofeling Enterprises on a first-come, first-served bases beginning Monday, January 18.

More information on the City recycling program is available at recycle.lincoln.ne.gov or by calling the Recycling Hotline at 402-441-8215.

- 30 -
LFR RECEIVES GRANT TO INSTALL FREE SMOKE ALARMS

Lincoln Fire and Rescue (LFR) has been awarded a $140,000 federal grant to install 3,200 free ionization smoke alarms and 200 alarms designed to aid the deaf and hard of hearing. The alarm installation is part of a fire prevention and safety program funded by the Department of Homeland Security. The City is also contributing about $7,000 to the program. Installation of the smoke alarms is scheduled to begin in February.

In addition to those with hearing impairments, the program targets older adults, new Americans, households with children under age 14, multi-unit housing residents and those living in the Capitol View and Near South neighborhoods – an area with a high rate of residential fires. The target area is bounded by 13th, South, “L” and 27th streets.

To receive the free alarms, residents must allow trained staff to walk through their homes to conduct a fire safety survey. Staff will not report any code violations during the survey, but will make recommendations to make the residence safer from a fire. To request an alarm, visit fire.lincoln.ne.gov and click on the “Request a Smoke Alarm Here” link; send an email to jbray@lincoln.ne.gov; or leave a voice message at 402-441-7779.

The program will also include educational videos and brochures targeting non-English speaking populations and will use the “Fire is Everyone’s Fight” campaign from the U.S. Fire Administration to promote smoke alarms and cooking safety. Television and radio public service announcements will also be part of the program.

LFR will partner with the Southeast Community College (SCC) Fire Protection Technology program and the University of Nebraska-Lincoln (UNL) College of Engineering to allow students to work in paid internship roles to install smoke alarms and complete the fire safety surveys. Firefighters will also be able to do the installation and surveys as schedules permit.

City agencies involved are Aging Partners, the Citizen Information Center, the Bureau of Fire Prevention and the Lincoln-Lancaster County Health Department. In addition to SCC and UNL, project partners include the Nebraska Commission for the Deaf and Hard of Hearing, Lincoln Literacy, Asian Community and Cultural Center, Malone Community Center, El Centro de las Americas, the Indian Center, Capitol View Neighborhood Association, Near South Neighborhood Association, the American Red Cross and Clinic with a Heart.

More information on fire safety and prevention can be found at nfpa.org/safetytips and usfa.fema.gov/prevention.
FOR IMMEDIATE RELEASE: December 22, 2015
FOR MORE INFORMATION: Devin Biesecker, Public Works and Utilities, 402-937-5515

NEW S.W. 40TH STREET BRIDGES TO OPEN

Mayor Chris Beutler today announced that the new bridges over the BNSF Hobson Yard and Middle Creek on S.W. 40th Street are scheduled to open the afternoon of Wednesday, December 23. The project’s completion allows S.W. 40th from West “O” to West “A” streets to reopen.

The original at-grade railroad crossing on S.W. 40th was closed over 10 years ago. Since then, the only way to cross the tracks was on Highway 77 or a county road near Emerald, about three miles west of Highway 77. Work on the new bridges began in March 2012. Landscaping and minor construction activities will continue in the spring, but the road will remain open to traffic.

“The completion of this project is welcome news for the residents of west Lincoln, who now have a safe and convenient option for crossing the tracks,” Mayor Beutler said. “The improvements will be especially noticeable during the morning and evening commutes. I want to thank drivers for their patience during construction as well as all the partners who made the new bridges possible.”

The S.W. 40th Street project was funded by the Railroad Transportation Safety District (RTSD), Federal Highway Administration, Lancaster County, BNSF and the City of Lincoln. The project was designed by Kirkham Michael Consulting Engineers and built by United Contractors.

For more information about this project, contact Devin Biesecker, Public Works and Utilities Department, at 402-937-5515 or dbiesecker@lincoln.ne.gov.

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Media note: To schedule an interview, contact Biesecker or Interim Public Works and Utilities Director Thomas Shafer at 402-525-5644.
GOOGLE NAMES LINCOLN 2015 eCITY OF NEBRASKA

The technology company Google has named Lincoln as the 2015 eCity of Nebraska. The eCity award recognizes the strongest online business community in each state – Google’s “Digital Capitals of America.” It is the second year in a row that Lincoln has been award winner for Nebraska.

Google partnered with research firm Ipsos to identify the strongest online communities in each state – cities whose businesses embrace the power of the web to drive growth, find new customers, connect with existing clients and fuel their local economies.

In a letter to Lincoln Mayor Chris Beutler, Susan Molinari, Google’s Vice President for Public Policy and Government Relations, wrote, “The Internet plays a critical role in growing our local businesses and our local economies. With 97 percent of American Internet users looking online for local goods and services, businesses that make use of the web are growing twice as fast and creating twice as many jobs.”

For more information on the eCity initiative, visit google.com/ecities.

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FOR IMMEDIATE RELEASE: December 23, 2015
FOR MORE INFORMATION: Lynn Johnson, Parks and Recreation, 402-430-8539

CITY TAKES ACTION TO RESOLVE
HOLMES GOLF CLUBHOUSE FINANCES
County Attorney finds no criminal activity

Parks and Recreation Director Lynn Johnson today said an issue with improper bookkeeping at the Holmes Lake Golf Course Clubhouse has been resolved, and the department has taken action to prevent problems from reoccurring.

Johnson said Parks and Recreation staff discovered the improper bookkeeping in August while conducting a fiscal year-end review. On September 14, the department ended its contract with Scott Weihe, an independent contractor who managed the clubhouse, for not handling funds in a manner consistent with the terms of the contract. Because Weihe was a contractor, not a City employee, the City’s Personnel Code does not apply in this case.

Weihe was responsible for maintaining financial records, receiving revenue, paying vendors and staff and depositing income into the City’s Golf Fund from his business account. The staff’s review found that funds collected were not being deposited in a timely fashion. Parks and Recreation asked BKD, a local accounting firm, to examine whether the City received the revenues it was due.

The examination found that Weihe made procedural accounting errors. Johnson said Weihe had submitted duplicate requests for reimbursement and had paid both business and personal expenses from his business account, actions that are not illegal, but are not proper accounting practice. Johnson said that because Weihe was not properly capitalized, he had also requested and received City reimbursement for payments to vendors, but he had not yet paid some vendors the full amount due. The City paid the vendors and is confirming that all other vendors have been paid. As a result of the accounting errors, Weihe owes the City $19,589.72 at this time and has made arrangements to repay.

To ensure that no illegal activities had occurred, the Lincoln Police Department (LPD) investigated the situation and consulted with the Lancaster County Attorney. LPD turned the results of its investigation over to the County Attorney’s Office, which determined that the evidence did not support criminal charges. In addition, BKD will continue its independent review of Weihe’s records regarding the Holmes Golf Clubhouse operation.

- more -
“We have issued a Request for Qualifications to manage the Holmes Golf operation,” Johnson said. “At the same time, we are clarifying job duties in the department to more clearly delineate oversight responsibilities of the golf fund.” He said Denis Vontz, the contracted Golf Professional at the Highlands Golf Course, will continue to manage the Holmes Clubhouse on an interim basis.

“We are also looking forward to the January report from the Community Committee on Lincoln City Golf sustainability,” Johnson said. “Broader structural reform will be considered in conjunction with the committee’s recommendations.”
CITY OF LINCOLN  
STREET CONDITION UPDATE  

For more information:  
Public Works Snow Center -- 402-441-7644  
Citizen Information Center -- 402-441-7547  

Date: Wednesday, December 23, 2015  
Time: 5:30 p.m.  

With a chance for accumulating light snow beginning late tonight and continuing into Thursday morning, Public Works and Utilities will deploy all tanker units beginning at midnight tonight to apply deicing brine to all emergency snow routes, arterials, bus routes and school routes. The effort will continue through the morning and into tomorrow afternoon. Street crews will be prepared for a larger response if conditions warrant. 

Hazardous driving conditions may exist Thursday morning. Motorists are advised to slow down and use caution when driving.  

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at lincoln.ne.gov (keyword: snow). If you have questions, you may call the Public Works Snow Center at 402-441-7644.  

-30-  

David Norris  
Citizen Information Center  
555 S. 10th St. - Suite 301  
Lincoln, NE 68508  
402-441-7547
As a light snow continues to fall in Lincoln, City street maintenance operations have deployed 20 material spreader/plow combo units to spot treat and plow trouble areas, specifically bridges, overpasses and key intersections. The City is planning a full-scale plowing operation at 10 a.m. with 60 units working on emergency snow routes, major arterials, bus routes and school routes.

The City’s overnight brine application effort has helped prevent snow and ice from bonding to the pavement surfaces. Motorists are advised to slow down and use caution when driving today. Star Tran reports that some buses are running as much as 10 to 20 minutes late.

Please stay informed on the status of snow operations in Lincoln. Additional information is available on the City website at lincoln.ne.gov (keyword: snow). If you have questions, you may call the Public Works Snow Center at 402-441-7644.

-David Norris
Citizen Information Center
555 S. 10th St. - Suite 301
Lincoln, NE 68508
402-441-7547
Here are the December sales tax reports reflecting the October activity. This is also the first receipt of the 1/4 cent sales tax for the public safety projects. You will be able to see the 1/4 cent sales tax summary and detail reports on the City of Lincoln web page hot spot link titled “Sales and Use Tax Rate Increase”. Once you are in the web page, the summary and detail reports are listed under the “Revenue & Expense” section. Since there are no expenditures for December, the detail report is empty.

Jan Bolin  
City of Lincoln Budget Office  
402-441-8306
## Actual Compared to Projected Sales Tax Collections

<table>
<thead>
<tr>
<th></th>
<th>2015-16 PROJECTED</th>
<th>2015-16 ACTUAL</th>
<th>VARIANCE FROM PROJECTED</th>
<th>$ CHANGE</th>
<th>% CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$5,873,877</td>
<td>$5,936,184</td>
<td>$62,307</td>
<td>$239,012</td>
<td>4.20%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$6,167,707</td>
<td>$5,995,177</td>
<td>($172,530)</td>
<td>$337,289</td>
<td>5.96%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$6,157,582</td>
<td>$6,182,565</td>
<td>$24,983</td>
<td>$461,091</td>
<td>8.06%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$5,787,854</td>
<td>$5,833,168</td>
<td>$45,314</td>
<td>$119,300</td>
<td>2.09%</td>
</tr>
<tr>
<td>JANUARY</td>
<td>$5,854,866</td>
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<tr>
<td>FEBRUARY</td>
<td>$7,371,745</td>
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<tr>
<td>MARCH</td>
<td>$5,499,918</td>
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</tr>
<tr>
<td>APRIL</td>
<td>$5,263,528</td>
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</tr>
<tr>
<td>MAY</td>
<td>$6,189,194</td>
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<td></td>
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</tr>
<tr>
<td>JUNE</td>
<td>$5,964,702</td>
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<tr>
<td>JULY</td>
<td>$5,981,303</td>
<td></td>
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<tr>
<td>AUGUST</td>
<td>$6,365,424</td>
<td></td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$72,477,700</td>
<td>$23,947,094</td>
<td>($39,926)</td>
<td>$1,156,692</td>
<td>5.08%</td>
</tr>
</tbody>
</table>

Actual collections for the fiscal year to date are 0.166% under projections for the year.
<table>
<thead>
<tr>
<th></th>
<th>ACTUAL 2011-12</th>
<th>ACTUAL 2012-13</th>
<th>ACTUAL 2013-14</th>
<th>% CHG. FR. PRIOR YEAR</th>
<th>ACTUAL 2014-15</th>
<th>% CHG. FR. PRIOR YEAR</th>
<th>ACTUAL 2015-16</th>
<th>% CHG. FR. PRIOR YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$4,805,254</td>
<td>$5,189,424</td>
<td>$5,431,071</td>
<td>4.66%</td>
<td>$5,741,404</td>
<td>5.71%</td>
<td>$6,041,963</td>
<td>5.23%</td>
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<tr>
<td>OCTOBER</td>
<td>$5,206,659</td>
<td>$5,568,892</td>
<td>$5,740,406</td>
<td>3.08%</td>
<td>$5,848,947</td>
<td>1.89%</td>
<td>$6,089,519</td>
<td>4.11%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$5,219,952</td>
<td>$5,194,649</td>
<td>$5,729,609</td>
<td>10.30%</td>
<td>$5,873,441</td>
<td>2.51%</td>
<td>$6,266,119</td>
<td>6.69%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$4,901,748</td>
<td>$5,250,751</td>
<td>$5,401,140</td>
<td>2.86%</td>
<td>$5,737,783</td>
<td>6.23%</td>
<td>$5,876,792</td>
<td>2.42%</td>
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<tr>
<td>JANUARY</td>
<td>$5,076,013</td>
<td>$5,180,028</td>
<td>$5,562,529</td>
<td>7.38%</td>
<td>$5,525,231</td>
<td>-0.67%</td>
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<tr>
<td>FEBRUARY</td>
<td>$6,327,532</td>
<td>$6,223,991</td>
<td>$6,570,418</td>
<td>5.57%</td>
<td>$6,802,647</td>
<td>3.53%</td>
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<tr>
<td>MARCH</td>
<td>$4,782,783</td>
<td>$5,077,914</td>
<td>$5,304,048</td>
<td>4.45%</td>
<td>$5,396,268</td>
<td>1.74%</td>
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<tr>
<td>APRIL</td>
<td>$4,572,281</td>
<td>$4,681,796</td>
<td>$5,214,537</td>
<td>11.38%</td>
<td>$5,188,877</td>
<td>-0.49%</td>
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</tr>
<tr>
<td>MAY</td>
<td>$5,675,978</td>
<td>$5,655,098</td>
<td>$5,642,139</td>
<td>-0.23%</td>
<td>$6,348,190</td>
<td>12.51%</td>
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<tr>
<td>JUNE</td>
<td>$5,241,574</td>
<td>$5,458,626</td>
<td>$5,635,827</td>
<td>3.25%</td>
<td>$5,728,421</td>
<td>1.64%</td>
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<tr>
<td>JULY</td>
<td>$5,196,447</td>
<td>$5,439,682</td>
<td>$5,654,660</td>
<td>3.95%</td>
<td>$5,841,882</td>
<td>3.31%</td>
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<tr>
<td>AUGUST</td>
<td>$5,453,052</td>
<td>$5,696,527</td>
<td>$5,921,577</td>
<td>3.95%</td>
<td>$6,196,574</td>
<td>4.64%</td>
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<tr>
<td>TOTAL</td>
<td>$62,459,273</td>
<td>$64,617,378</td>
<td>$67,807,961</td>
<td>4.94%</td>
<td>$70,229,665</td>
<td>3.57%</td>
<td>$24,274,393</td>
<td>4.62%</td>
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</table>
## CITY OF LINCOLN
### SALES TAX REFUNDS
#### 2011-2012 THROUGH 2015-2016

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>($263,004)</td>
<td>($119,857)</td>
<td>($80,176)</td>
<td>-33.11%</td>
<td>($44,232)</td>
<td>-44.83%</td>
<td>($105,779)</td>
<td>139.15%</td>
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<tr>
<td>OCTOBER</td>
<td>($79,193)</td>
<td>($52,533)</td>
<td>($96,046)</td>
<td>82.83%</td>
<td>($191,059)</td>
<td>98.92%</td>
<td>($94,343)</td>
<td>-50.62%</td>
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<tr>
<td>NOVEMBER</td>
<td>($73,585)</td>
<td>($168,241)</td>
<td>($15,001)</td>
<td>-91.08%</td>
<td>($151,968)</td>
<td>913.05%</td>
<td>($83,553)</td>
<td>-45.02%</td>
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<tr>
<td>DECEMBER</td>
<td>($5,982)</td>
<td>($187,607)</td>
<td>($18,536)</td>
<td>-90.12%</td>
<td>($23,916)</td>
<td>29.02%</td>
<td>($43,624)</td>
<td>82.41%</td>
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<tr>
<td>JANUARY</td>
<td>($49,785)</td>
<td>($145,767)</td>
<td>($603,295)</td>
<td>313.88%</td>
<td>($277,201)</td>
<td>-54.05%</td>
<td>($98,310)</td>
<td>-64.53%</td>
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<tr>
<td>FEBRUARY</td>
<td>($45,283)</td>
<td>($131,438)</td>
<td>($58,173)</td>
<td>-55.74%</td>
<td>($381,405)</td>
<td>555.64%</td>
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<tr>
<td>MARCH</td>
<td>($59,857)</td>
<td>($385,142)</td>
<td>($169,963)</td>
<td>-55.87%</td>
<td>($69,314)</td>
<td>-59.22%</td>
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<tr>
<td>APRIL</td>
<td>($44,038)</td>
<td>($68,049)</td>
<td>($81,416)</td>
<td>19.64%</td>
<td>($79,747)</td>
<td>-2.05%</td>
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<td>MAY</td>
<td>($126,962)</td>
<td>($42,699)</td>
<td>($43,775)</td>
<td>2.52%</td>
<td>($72,554)</td>
<td>65.74%</td>
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<tr>
<td>JUNE</td>
<td>($75,618)</td>
<td>($57,679)</td>
<td>($81,809)</td>
<td>41.83%</td>
<td>($26,219)</td>
<td>-67.95%</td>
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<tr>
<td>JULY</td>
<td>($52,331)</td>
<td>($95,902)</td>
<td>($116,801)</td>
<td>21.79%</td>
<td>($40,332)</td>
<td>-65.47%</td>
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<tr>
<td>AUGUST</td>
<td>($111,293)</td>
<td>($27,656)</td>
<td>($49,577)</td>
<td>79.26%</td>
<td>($10,119)</td>
<td>-79.59%</td>
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<td></td>
</tr>
</tbody>
</table>

**TOTAL**  
($986,931)  ($1,482,570)  ($1,414,568)  -4.59%  ($1,368,066)  -3.29%  ($425,609)  -38.17%  

Year to date vs. previous year

Page 3
CITY OF LINCOLN  
NET SALES TAX COLLECTIONS  
2011-2012 THROUGH 2015-2016

<table>
<thead>
<tr>
<th>Month</th>
<th>ACTUAL 2011-2012</th>
<th>ACTUAL 2012-2013</th>
<th>ACTUAL 2013-14</th>
<th>% CHG. FROM PR. YEAR</th>
<th>ACTUAL 2014-15</th>
<th>% CHG. FROM PR. YEAR</th>
<th>ACTUAL 2015-16</th>
<th>% CHG. FROM PR. YEAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>$4,542,250</td>
<td>$5,069,566</td>
<td>$5,350,895</td>
<td>5.55%</td>
<td>$5,697,172</td>
<td>6.47%</td>
<td>$5,936,184</td>
<td>4.20%</td>
</tr>
<tr>
<td>OCTOBER</td>
<td>$5,127,466</td>
<td>$5,516,359</td>
<td>$5,644,359</td>
<td>2.32%</td>
<td>$5,657,888</td>
<td>0.24%</td>
<td>$5,995,177</td>
<td>5.96%</td>
</tr>
<tr>
<td>NOVEMBER</td>
<td>$5,146,367</td>
<td>$5,026,408</td>
<td>$5,714,609</td>
<td>13.69%</td>
<td>$5,721,474</td>
<td>0.12%</td>
<td>$6,182,565</td>
<td>8.06%</td>
</tr>
<tr>
<td>DECEMBER</td>
<td>$4,895,766</td>
<td>$5,063,144</td>
<td>$5,382,604</td>
<td>6.31%</td>
<td>$5,713,868</td>
<td>6.15%</td>
<td>$5,833,168</td>
<td>2.09%</td>
</tr>
<tr>
<td>JANUARY</td>
<td>$5,026,227</td>
<td>$5,034,261</td>
<td>$4,959,233</td>
<td>-1.49%</td>
<td>$5,248,031</td>
<td>5.82%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FEBRUARY</td>
<td>$6,282,249</td>
<td>$6,092,554</td>
<td>$6,512,245</td>
<td>6.89%</td>
<td>$6,421,242</td>
<td>-1.40%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MARCH</td>
<td>$4,722,926</td>
<td>$4,692,772</td>
<td>$5,134,084</td>
<td>9.40%</td>
<td>$5,326,954</td>
<td>3.76%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>APRIL</td>
<td>$4,528,243</td>
<td>$4,613,747</td>
<td>$5,133,122</td>
<td>11.26%</td>
<td>$5,109,130</td>
<td>-0.47%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MAY</td>
<td>$5,549,016</td>
<td>$5,612,398</td>
<td>$5,598,363</td>
<td>-0.25%</td>
<td>$6,275,635</td>
<td>12.10%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JUNE</td>
<td>$5,165,956</td>
<td>$5,400,947</td>
<td>$5,554,017</td>
<td>2.83%</td>
<td>$5,702,202</td>
<td>2.67%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>JULY</td>
<td>$5,144,116</td>
<td>$5,343,780</td>
<td>$5,537,859</td>
<td>3.63%</td>
<td>$5,801,550</td>
<td>4.76%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUGUST</td>
<td>$5,341,759</td>
<td>$5,668,871</td>
<td>$5,872,000</td>
<td>3.58%</td>
<td>$6,186,455</td>
<td>5.36%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL</td>
<td>$61,472,341</td>
<td>$63,134,807</td>
<td>$66,393,390</td>
<td>5.16%</td>
<td>$68,861,601</td>
<td>3.72%</td>
<td>$23,947,094</td>
<td>5.08%</td>
</tr>
</tbody>
</table>

Year to date vs. previous year
# Capital Improvement Projects Utilizing 1/4 Cent Sales Tax Increase

## 1/4 Cent Sales Tax

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>December 2015 for October 2015 Sales</td>
<td>$979,464.14</td>
</tr>
</tbody>
</table>

Total 1/4 Cent Sales Tax Amount

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$979,464.14</td>
</tr>
</tbody>
</table>

## Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Station #10 Relocation</td>
<td>$0.00</td>
</tr>
<tr>
<td>Fire Station #12 Relocation</td>
<td>0.00</td>
</tr>
<tr>
<td>Fire Station #15 South/Police Co-Location</td>
<td>0.00</td>
</tr>
<tr>
<td>Fire Station #16 North</td>
<td>0.00</td>
</tr>
<tr>
<td>Radio System Upgrade</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Total Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Balance of 1/4 Cent Projects

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$979,464.14</td>
</tr>
</tbody>
</table>
Memorandum

Date: December 22, 2015
To: City Clerk
From: Amy Hana Huffman, Planning Dept.
Re: Administrative Approvals
cc: Mayor Chris Beutler
Planning Commission
Geri Rorabaugh, Planning Dept.

This is a list of the administrative approvals by the Acting Planning Director from December 15, 2015 through December 21, 2015:

Administrative Amendment No. 15125 to Use Permit No. 107E, Firethorn Office Park, approved by the Acting Planning Director on December 18, 2015, requested by Olsson Associates, to revise the land use table to allow either office and/or residential health care facility uses on Lot 6, generally located at S. 84th Street and Firethorn Lane.
To: All PWU Employees, Mayor Beutler and City Council Members;


The newsletter features the following articles:

- Director’s Corner - Farewell, My Unsung Heroes
- Congrats to PWU Award Winners
- Strong Lincs
- A Farewell Note
- PulsePoint
- City of Lincoln is On The Move
- Winter Weather
- Open Space Reduced Local Flooding Damage
- Top Five Reason Why People Don't Take CPR Classes

We hope that you enjoy reading the PWU newsletter and look forward to your comments and any suggestions you may have. Also, please forward to anyone you think would benefit from reading the newsletter.

Sincerely,
The PWU Marketing Team
InterLinc: City Council Feedback for
Jon Camp

Name: Gary Caster
Address: 6329 South 83rd St.
City: Lincoln, NE 68516
Phone: 402-217-8360
Fax:
Email:

Comment or Question:
Subject: Suggestion for LES/utility construction

Hi Jon,

With Allo Communications bringing 1 gig service to Lincoln, chances are some conduit will need to be pulled/buried, along with locating services used to mark existing utilities, cable etc.

Suggestion: With the areas being prepared for LES underground updates and locating services already marked, maybe Allo could install their conduit and save some time and $. If no $ to be saved due to contracts and every vendor getting their fair share, there would still be a benefit to property owners - less disruption and inconvenience.

Same suggestion for street construction, put in the necessary conduit before final surfacing, Chunks of S 84th St. have been ruined due to being torn-up for utility/service work and the replacement concrete used is quick-set type, doesn’t last a season.

Thanks for your consideration.

Merry Christmas to you and yours!

Gary Caster
FW: Allo; infrastructure; burying conduit and cable

From: Jon Camp [mailto:joncamp@lincolnhaymarket.com]
Sent: Monday, December 21, 2015 8:50 AM
To: Thomas S. Shafer
Cc: Mary M. Meyer
Subject: Allo; infrastructure; burying conduit and cable

Thomas:

Please see Gary Caster's email below. In the past I know Public Works and other City Departments as well as private utility companies have tried to coordinate upheaval caused with burying utilities, but perhaps with the new push for more cable and fiber, perhaps this message can be reinforced.

Also, the new Asset Management program may assist.

Thank you in advance for sharing this information with interested parties.

Best regards,
Jon

JON A. CAMP
Lincoln City Council
200 Haymarket Square
808 P Street
P.O. Box 82307
Lincoln, NE 68501-2307

Email: joncamp@lincolnhaymarket.com
Hi Jon,

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Suggestion: With the areas being prepared for LES underground updates and locating services already marked, maybe Allo could install their conduit and save some time and $. If no $ to be saved due to contracts and every vendor getting their fair share, there would still be a benefit to property owners - less disruption and inconvenience.

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Thanks for your consideration.

Merry Christmas to you and yours!

Gary Caster
Dear Council Members:
I appreciate you all listening to me at the last Council meeting. Below is the email that I sent to Startran describing my concerns about the proposed changes in the bus routes. I most sincerely request you to help Startran so that they can make changes in the proposed routes to address serious problems with the new routes expressed by loyal bus riders like me. We have gone from a two-car family to a one-car family to do our part for the environment and save money in the bargain. We would very much appreciate your help in this endeavor. Thank you for listening.

I have been riding the bus for 40 years. My regular bus route is 45 with occasional rides on 53. Among the proposed routes, there is only one route, Sheridan, which will serve the area between 48/56 streets in the east, 13 street in the west, South st. in the north and Pine Lake road in the south. This area is roughly 20% of the area of Lincoln currently being served by the three routes; 45, 50 and 53.

So the service in this area will be reduced from three routes to one and the proposed one route will run every 60 minutes during its operating time. Thus people in almost 20% of Lincoln will see a huge loss in the available bus service under the proposed routing system. It does not make any sense for a public transportation system to claim to be improving the service with new routes by hugely degrading the service to almost 20% of the area it serves.

I most sincerely request you to reconsider the proposed routes in view of the above comments and I would be grateful to you for that.

****************************
Sitaram Jaswal
Emeritus Professor of Physics
310A Jorgensen Hall
University of Nebraska
Lincoln, NE 68588-0299
Phone: 402-472-2787
****************************
Disclaimer: Sorry this ended up so long. I wanted to address some of the things said in last nights meeting. I feel that my businesses and its practices were slightly misrepresented and I wanted to clear the air and also introduce myself. If any of you would want to talk to me in person or on the phone I am available almost anytime. Thanks, Brandon

Council Members,

Hi, my name is Brandon Hart, I am the owner and operator of Breezy Island Ice. I attended last nights meeting and I wanted to clear up a few misconceptions about my business and the public market as a whole. There were more than a few times I wanted to stand up and make corrections to some of the statements made, but by the time I was asked to speak the focus had switched more to the legal aspect of things and I thought Tonya had a much clearer understanding of those issues.

Quickly on my background:
I moved from Wahoo to Lincoln in 2000 to attend UNL were I graduated with business degree. After college I made a few attempts at some small business ideas. None of those really caught traction and I ended up working for Duncan Aviation. I also got married to my awesome wife Erin and we have had 3 beautiful kids, Brynn(7), Lauren(5), and Oliver(1).

Over three years ago my wife attended an event, it was a Y.P.G. or Leadership Lincoln or something, where WRK gave a presentation about the West Haymarket development. Erin and I have always loved the Haymarket area, and actually we used to catch flack for spending our college weekend nights down there instead of on O street. So, when she came home and told me about the new development I made the joke that we should see what retail space is going for and open a little shop. I sent an email and all of a sudden I'm sitting in a conference room pitching my idea and looking at lease agreements. It was a crazy and exciting time in our lives.

Fast forward to today. It has been an awesome adventure. As you all know, the development has had is fair share of growing pains. Just inside the market we have lost two tenants and the transfer of ownership on a third. I have been able to be successful where others have failed primarily because of my correct prediction of the area and its traffic fluctuations. When preparing to open I called a few business around the country that we located next to stadiums and arenas. I was able to gain a lot useful information from them about how they operate in such a unique situation. It seems like those simple phone calls may have given me a fighting chance down here. If any of you have visited my businesses you will know that I spent a majority of my time and marketing effort into transforming my corner into a tropical Tiki getaway. I offer Hawaiian style shave ice that are as big as your kids heads. I make all of the syrups in-house so that I can offer them without any additives or preservatives. I also have 6 (very expensive) Frosty Factory daiquiri machines that offer an assortment of adult blended drinks. In my primary meetings with WRK I was informed about the market an its ambitions to be a extension of the farmers market and a space for small businesses to incubate. When we first opened we did have tenant that owned a commercial farm and offered vegetables and market goods. He had a though time adapting to the huge
crowds that were present at events versus the slow weekday traffic. So, anyway, I understand what the market is and what it should be. I feel I have done a great job maintaining that. Breezy Island is not a bar. It is a island themed walk up counter that happens to have drinks for responsible adults. I don't offer shots like every other bar down there, and I close at midnight.

Ok, sorry this is getting so long. I had planned on calling each one of you and talking to you personally about some of the issues that each of you brought up last night. I know how busy you all are and with email I have a better chance to compose my thoughts and stay on course.

There was a lot of confusion about the common space and the leased space inside the market. The two words were being used interchangeably and getting confused with the entertainment district space outside. It was mentioned that customers would purchase a drink from Breezy Island and then enter into the common space. This is not true. No customers enter any of our 500sq foot spaces. We are all walk up style "booths" and we all face the same "common space." This space is not very big, I think here are only 40 seats in there. Two years ago when I went to the liquor commission to apply for my licenses they took one look at the area and all agreed that in order to receive a license I would need to license the entire space so that my license would have 4 fixed walls with separate entrances and exits. The area is not that big, it is approximately 79x52ft. Over the past two years I have operated and maintained this licenses with zero incidences, not a single ticket, violation, or citation. I don't think there are any other establishments down there that can say that. This is primarily because I understand that I am not a bar. Like I said, I don't serve shots, I cut people off early, and we close at midnight.

This brings us to the application last night. Six months ago the Doughnut Hole was bought by the primary owner of the bar next door, Gate 25. Apparently the transaction was given its blessing by WRK with the understanding that they were focused on the doughnuts and coffee, and not interested in alcohol sales. Somewhere along the line those interest changed and you have the applications that was voted on last night. I was told in the hallway after the vote from the lawyer who spoke on the application that "the market will have 2 licenses or it will have none." This is what has prompted this email, I have no intention of trying to stop them from their free market ambitions, but I do not want to lose what I have spent the last 2 years creating. I have done everything I can to live up to the expectations of the public market and I have provided a safe atmosphere for both kids and adults. I have waited to delete their space from my license because of the information Tonya has provided me. It seems that if they are granted a license it will create the first ever overlapping license, and deletion of their space from my license wouldn't change that. I will do what I can to come up with a positive solution to these issues. I want what is best for all parties and the area as a whole.

Thanks for listening.
Have a wonderful holiday!