

City Council Introduction: July 14, 2014

BILL NUMBER: 14R-187

Public Hearing: July 21, 2014

Date Factsheet Prepared: July 8, 2014

## FACTSHEET

**Instructions:** If a question does not apply, just put "NA". Please try to keep it to **ONE** page only. Submit **one original**, with your Request Form, to City Clerk.

**TITLE:** FY 2014 Annual Action Plan: **BOARD/COMMITTEE:** N/A  
One Year Use of Funds for  
HUD Entitlement Programs

**APPLICANT:** Urban Development Dept. **RECOMMENDATION:** N/A

**STAFF** Approval **OTHER DEPARTMENTS AFFECTED:** N/A  
**RECOMMENDATION:**

**SPONSOR:** Urban Development Dept. **OPPONENTS:** None Known

### REASON FOR LEGISLATION

City Council approval of the resolution adopting the FY 2014 Annual Action Plan is required so it can be submitted to the U.S. Department of Housing and Urban Development (HUD) for approval. Upon HUD approval, federal Community Development Block Grant (CDBG), HOME and Emergency Solutions Grant (ESG) funds are released to the City and can be expended beginning September 1, 2014.

### DISCUSSION / FINDINGS OF FACT:

The *FY 2014 Annual Action Plan: One Year Use of Funds for HUD Entitlement Programs* outlines the activities and initiatives of the Urban Development Department and others to meet Community Development goals identified in the Five Year Strategic Plan for three program areas: housing, homelessness, and neighborhood revitalization.

The FY 2014 Action Plan represents the second year of the FY 2013-2017 Strategic Plan. Both documents are a federal requirement for receiving CDBG, HOME and ESG funds. The Strategic Plan identifies community development needs and goals for a five year period. The Annual Action Plan describes activities for the coming year to work toward meeting the five year goals of the Strategic Plan. It provides HUD and the public at large with information about the use of these federal entitlement funds. The 2014 Action Plan identifies major uses of funds as follows (includes annual entitlement and program income):

Housing:	\$2,244,729
Community Development:	\$ 245,000
Economic Opportunity:	\$ 30,000
Homelessness	\$ 159,610

**POLICY OR PROGRAM CHANGE:**  Yes  No

**OPERATIONAL IMPACT ASSESSMENT:** N/A

**COST OF TOTAL PROJECT:** \$2,617,325

**RELATED ANNUAL OPERATING COSTS:** N/A

### SOURCE OF FUNDS:

#### CITY:

**NON CITY:** \$2,617,325 Federal HUD Entitlement Funds: Community Development Block Grant (CDBG): \$1,670,944; HOME: \$808,771; Emergency Solutions Grant (ESG): \$137,610

**FACTSHEET PREPARED BY:** Wynn Hjermstad

**DATE:** July 8, 2014

**REVIEWED BY:** David Landis

**DATE:** July 8, 2014