

**FFY 2011-2012 WORKPLAN FOR LINCOLN LANCASTER  
COUNTY HEALTH DEPARTMENT (LLCHD): SECTION 105 AIR  
QUALITY PROGRAM**

**Workplan Amendment Number Two  
Between the  
NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY  
and  
Lincoln Lancaster County Health Department (LLCHD)  
Regarding the FFY 2011-2012 Workplan for Lincoln Lancaster County Health  
Department (LLCHD): Section 105 Air Quality Program**

This Workplan is amended as follows:

This Workplan will remain in effect until December 31, 2013.

PART III. Disbursements

The funds available for disbursement for this workplan are specified in the tables below.

FFY 13-14  
October 1, 2012-December 31, 2013  
Section 105 LLCHD Grant Budget

<b><u>Budget Category</u></b>	<b>Section 105 Funds</b>	<b>Local Matching Funds</b>
<b>Personnel</b>	\$56,040.00	\$42,570.00
<b>Benefits</b>	\$18,260.00	\$16,590.00
<b>Contractual (office rent, data processing)</b>	\$4,535.00	
<b>Supplies</b>	\$2,455.00	
<b>Other (utilities)</b>	\$1,495.00	
<b>Travel</b>	\$3,070.00	
<b>Equipment</b>	\$60,000.00*	\$24,000.00
<b>TOTAL DIRECT</b>	\$145,855.00	
<b>Indirect</b>	\$11,145.00	\$16,280.00
<b>TOTAL</b>	<b>\$157,000.00</b>	<b>\$99,440.00</b>
<b>*Additional funding for the purchase of Ozone monitoring equipment and related software.</b>		

FTE Estimate: 1.75

The total cost of this Cooperative Agreement shall not exceed \$157,000.00 in grant funds for FFY 13-14. The NDEQ shall provide LLCHD with \$157,000.00 for FFY 13-14 in Section 105 Grant funds under this cooperative agreement. LLCHD shall match those funds with a minimum match of 40% under this cooperative agreement.

In Witness Whereof, the parties hereto agree to this Workplan Amendment, which shall become effective on the latter date signed below.

LINCOLN LANCASTER COUNTY  
HEALTH DEPARTMENT

By: \_\_\_\_\_

Name: Chris Beutler  
Title: Mayor, City of Lincoln

Date: \_\_\_\_\_

ENVIRONMENTAL QUALITY

By:  \_\_\_\_\_

Name: Thomas R. Lamberson  
Title: Deputy Director of Administration

Date:  \_\_\_\_\_