

GENERAL  
FACT SHEET

13R-255

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
LES 2014 Budget Resolution		

DETAILS

POSITIONS/RECOMMENDATIONS

<p><b>Reason for Legislation</b></p> <p>Adopting Lincoln Electric System (LES) Annual Budget for 2014 to become effective January 1, 2014.</p>	<p><b>Sponsor</b></p>
<p><b>Discussion (Including Relationship to other Council Actions)</b></p> <p>The LES 2014 Annual Budget was acted upon by the LES Administrative Board on October 18, 2013.</p>	<p><b>Programs, Departments, or Groups Affected</b></p>
	<p><b>Applicants/Proponents</b></p> <p>Applicant</p> <p>City Department</p> <p>Other</p>
	<p><b>Opponents</b></p> <p>Groups or Individuals</p> <p>Basis of Opposition</p>
	<p><b>Staff Recommendation</b></p> <p><input type="checkbox"/> For    <input type="checkbox"/> Against Reason Against</p>
	<p><b>Board or Commission Recommendation</b></p> <p>BY</p> <p><input type="checkbox"/> For    <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p><b>CITY COUNCIL ACTIONS</b></p> <p>( FOR COUNCIL USE ONLY )</p> <p><input type="checkbox"/> PASS <input type="checkbox"/> PASS ( AS AMENDED) <input type="checkbox"/> COUNCIL SUB. <input type="checkbox"/> WITHOUT RECOMMENDATION <input type="checkbox"/> HOLD <input type="checkbox"/> DO NOT PASS</p>

**DETAILS**

**POLICY / PROGRAM IMPACT**

<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES
<b>OPERATIONAL IMPACT ASSESSMENT</b>	

**FINANCES**

<b>COST AND REVENUE PROJECTIONS</b>	COST of total project      \$ _____
	COST of this ordinance/resolution      \$ _____
	RELATED annual operating cost      \$ _____
INCREASED REVENUE EXPECTED / YEAR      \$ _____	

<b>SOURCE OF FUNDS</b>	<b>CITY</b>
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	_____ \$ _____ %
	<b>NON CITY</b>
	_____ \$ _____ %
	_____ \$ _____ %

<b>BENEFIT COST /</b>	
<input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot	Average Assessment \$ _____      \$ _____

(Use This Space For Further Discussion, If Necessary)

APPLICABLE DATES:

FACT SHEET PREPARED BY:

REVIEWED BY:

REFERENCE NUMBERS: