

12R-272

MOTION TO AMEND NO. 1

I hereby move to amend Bill No. 12R-272 by accepting the attached substitute Workplan Amendment between the Nebraska Department of Environmental Quality and the Lincoln Lancaster County Health Department regarding the FFY 2011-2012 Workplan for Lincoln Lancaster County Health Department Section 105 Air Quality Program to replace the Workplan Amendment previously provided with Bill No. 12R-272.

Introduced by:

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Approved as to Form and Legality:

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City Attorney

Requested by: Judy Halstead, Lincoln Lancaster County Health Department Director.

Reason for Request: The Lincoln Lancaster County Health Department and the Nebraska Department of Environmental Quality have renegotiated the original Amendment proposed so that the Amendment will extend the existing Agreement for a period of one year to September 30, 2013. The total amount of funding to be received by LLCHD during the additional year will be \$97,000.00.

**FFY 2011-2012 WORKPLAN FOR LINCOLN LANCASTER  
COUNTY HEALTH DEPARTMENT (LLCHD): SECTION 105 AIR  
QUALITY PROGRAM**

**Workplan Amendment  
Between the  
NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY  
and  
Lincoln Lancaster County Health Department (LLCHD)  
Regarding the FFY 2011-2012 Workplan for Lincoln Lancaster County Health  
Department (LLCHD): Section 105 Air Quality Program**

This Workplan is amended as follows:

This Workplan will remain in effect until September 30, 2013.

**PART III. Disbursements**

The funds available for disbursement for this workplan are specified in the tables below.

October 1, 2012-September 30, 2013  
Section 105 LLCHD Grant Budget

<b><u>Budget Category</u></b>	<b>Section 105 Funds</b>	<b>Local Matching Funds</b>
<b>Personnel</b>	\$47,995.00	\$37,231.00
<b>Benefits</b>	\$19,810.00	\$15,207.00
<b>Contractual (office rent, data processing)</b>	\$4,045.00	
<b>Supplies</b>	\$325.00	
<b>Other (utilities)</b>	\$4,900.00	
<b>Travel</b>	\$4,500.00	
<b>Equipment</b>		
<b>TOTAL DIRECT</b>	\$85,855.00	
<b>Indirect</b>	\$15,425.00	\$12,228.00
<b>TOTAL</b>	<b>\$97,000.00</b>	<b>\$64,666.00</b>

FTE Estimate: 1.75

The total cost of this Cooperative Agreement shall not exceed \$97,000.00 in grant funds. The NDEQ shall provide LLCHD with \$97,000.00 in Section 105 Grant funds under this cooperative agreement. LLCHD shall match those funds with a minimum match of 40% under this cooperative agreement.

In Witness Whereof, the parties hereto agree to this Workplan Amendment, which shall become effective on the latter date signed below.

LINCOLN LANCASTER COUNTY  
HEALTH DEPARTMENT

ENVIRONMENTAL QUALITY

By: \_\_\_\_\_

By: *Thomas R. Lamberson*

Name: Chris Beutler  
Title: Mayor, City of Lincoln

Name: Thomas R. Lamberson  
Title: Deputy Director of Administration

Date: \_\_\_\_\_

Date: *November 28, 2012*