

GENERAL FACT SHEET

BILL NUMBER 12R-291

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual Supply of Traffic Signal Equipment, Bid No. 12-236		Multiple Year Contract

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Resolution to provide the Annual Supply of Traffic Signal Equipment, Bid No. 12-236 from Brown Traffic, effective upon execution by both parties for a four (4) year period. This supply will be used by PW&U - Traffic Engineering for the acquisition of Traffic Signal Equipment as needed. The estimated cost for one (1) year \$22,798.75/year for an estimated total of \$91,195.00 for four (4) years.</p> <p>Resolution to provide the Annual Supply of Traffic Signal Equipment, Bid No. 12-236 from Mid American Signal, effective upon execution by both parties for a four (4) year period. This supply will be used by PW&U - Traffic Engineering for the acquisition of Traffic Signal Equipment as needed. The estimated cost for one (1) year \$5,992.00/year for an estimated total of \$23,968.00 for four (4) years</p>	Sponsor	Purchasing
	Program Departments, or Groups Affected	PW&U - Traffic Engineering
	Applicants/ Proponents	Applicant: Purchasing City Department: Other
	Opponents	Groups or Individuals Basis of Opposition
<p>Discussion (Including Relationship to other Council Actions)</p>	Staff Recommend.	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>Resolution to provide the Annual Supply of Traffic Signal Equipment, Bid No. 12-236 from Brown Traffic, effective upon execution by both parties for a four (4) year period. This supply will be used by PW&U - Traffic Engineering for the acquisition of Traffic Signal Equipment as needed. The estimated cost for one (1) year \$22,798.75/year for an estimated total of \$91,195.00 for four (4) years.</p> <p>Resolution to provide the Annual Supply of Traffic Signal Equipment, Bid No. 12-236 from Mid American Signal, effective upon execution by both parties for a four (4) year period. This supply will be used by PW&U - Traffic Engineering for the acquisition of Traffic Signal Equipment as needed. The estimated cost for one (1) year \$5,992.00/year for an estimated total of \$23,968.00 for four (4) years</p>	<p>POLICY OR PROGRAM CHANGE</p>	<p>X NO <input type="checkbox"/> YES</p> <p>_____</p> <p>_____</p> <p>_____</p>
	<p>OPERATIONAL IMPACT ASSESSMENT</p>	<p>_____</p> <p>_____</p> <p>_____</p>
	<p>FINANCES</p>	
	<p>COST AND REVENUE PROJECTIONS</p>	<p>COST of total project: \$ _____</p> <p>COST of this Ordinance/ Resolution \$ _____</p>
		<p>RELATED annual operating Costs \$ _____</p>
		<p>INCREASE REVENUE EXPECTED/YEAR \$ _____</p>
	<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>
<p>NON CITY [Approximately]</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>		
<p>BENEFIT COST</p>		
<p><input type="checkbox"/> Front Foot Assessment</p>		<p>Average</p>
<p><input type="checkbox"/> Square Foot</p>		<p>\$ _____ \$ _____</p>
<p>_____</p>		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Shelly Hinze

REVIEW BY: *Steve Hinze*

REFERENCE NUMBER