

City Council Introduction: July 30, 2012

Bill Number 12R-178

Public Hearing: August 6, 2012

### **F A C T S H E E T**

**TITLE:** Proposed Resolution to increase Solid Waste System Use Charges

**SPONSOR:** Public Works & Utilities

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**  
None

**STAFF RECOMMENDATION:** For

**APPLICANT:** Public Works & Utilities

**REASON FOR LEGISLATION:** To establish a new schedule for Solid Waste System use charges to increase revenues for purposes of covering the System's operational and maintenance costs and Capital Improvements Program F.Y. 2012/13 through F.Y. 13/14, and to help build a financial base for future solid waste revenue bonds for Capital Improvement costs.

### **D I S C U S S I O N**

We are requesting a \$2.00 ton increase in the landfill tipping fee from \$14.00/ton to \$16.00/ton. This is approximately a 0.48¢ increase per month to a resident. All other fees remain unchanged.

**FACT SHEET PREPARED BY:**

Business Manager of Public Works & Utilities

**REVIEWED BY:**

Director of Public Works & Utilities