

Public Hearing: August 6, 2012

FACT SHEET

TITLE: Proposed Resolution to increase Wastewater Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new rate schedule for the Lincoln Wastewater System for purposes of covering the System's operational and maintenance costs including debt service, and the costs of the Capital Improvements Program for F.Y. 2012-13 and F.Y. 2013-14. Residential wastewater use charges are based on water usage during a winter billing cycle. Non-residential wastewater use charges are based on water used during each cycle.

DISCUSSION

The Public Works & Utilities Department recommends a 5% revenue increase and proposes to change the following rates as shown below. These changes will take effect with the "H" billing cycle commencing in November, 2012 and November, 2013.

		Effective November, 2012	Effective November, 2013
Water Meter Size	Current Rate	Service Charge	Service Charge
5/8 inch	\$1.50	\$1.55	\$1.65
3/4 inch	1.50	2.30	3.20
1 inch	1.50	3.85	5.70
1-1/2 inch	3.00	7.65	11.30
2 inch	6.01	12.25	18.10
3 inch	13.51	23.00	34.00
4 inch	24.03	38.35	56.70
6 inch	54.09	76.65	113.30
8 inch	96.14	122.65	181.30
10 inch	150.22	176.35	260.70

FACT SHEET PREPARED BY:

Public Works & Utilities Business Manager

REVIEWED BY:

Director of Public Works & Utilities