

GENERAL FACT SHEET

12R-135

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
NACR Voice Over Internet Protocol phone system contract approval	6/25/12	To lock in negotiated pricing

DETAILS

POSITIONS/RECOMMENDATIONS

<p>This resolution is to approve a contract with NACR for the City and County to purchase and installs a Voice Over Internet Protocol (VOIP) phone system. The VOIP project costs are expected to be \$1,986,716.65. A four year payback is projected for VOIP provided by savings from a large reduction in payments for current services. Once the payback period is over, savings to the County and City are projected to be about \$400,000 to \$500,000 per year.</p>	<p>Sponsor</p>	
	<p>Program Departments, or Groups Affected</p>	<p>All City and County Departments and Agencies</p>
	<p>Applicants/ Proponents</p>	<p>Applicant: Steve Hubka</p> <p>City Department: Finance</p> <p>Other:</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The contract is with the city. A separate memorandum of understanding is coming before Council to memorialize a commitment between the City and County to participate with each other to cover the appropriate portion of each unit's cost, including the City's cost of issuance of Certificates of Participation to finance the project. Council has previously passed a reimbursement resolution to allow us to reimburse ourselves for costs incurred prior to issuance of the debt to pay for this project.</p>	<p>Opponents</p>	<p>Groups or Individuals: No Known opposition.</p> <p>Basis of Opposition:</p>
	<p>Staff Recommendations</p>	<p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p>	<p>BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p>CITY COUNCIL ACTIONS (For Council Use Only)</p>	<p><input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass</p>

