

Public Hearing: December 7, 2009

F A C T S H E E T

TITLE: Resolution to approve an Interlocal Agreement between Lincoln Public Schools and the City of Lincoln for design and construction of water quality and stream stability features at North Star High School property.

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: To provide the authority to approve the Interlocal Agreement between the Lincoln Public Schools and the City of Lincoln for design and construction of water quality and stream stability features at North Star High School property.

D I S C U S S I O N

This is a resolution to approve an Interlocal Agreement with Lincoln Public Schools to design and construction of water quality and stream stability features at North Star High School property located northwest of Folkways Blvd and N 33rd Streets. This assists the City on meeting it's requirements for the federally mandated National Pollutant Discharge Elimination System permit by providing hands on educational opportunities for school children and nearby residents, as well as by improving local water quality.

This project is being completed in cooperation with Lower Platte South NRD through the existing fiscal year 09/10 workplan, as well as Lincoln Public Schools. Design funds are 50/50 with the NRD, with City funds from stormwater bond funding. Construction funds are estimated at \$300,000 and will be requested to be cost shared 60% from federal funds, through the 319 program via the Nebraska Department of Environmental Quality. The remaining funding will be split 50/50 with the NRD. The City portion will be paid for out of bond funding or state grants (as available).

The design is scheduled to start early 2010, with construction scheduled for Spring 2011.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$354,400 (\$54,400 design; \$300,000 estimated construction)

SOURCE OF FUNDS:

CITY: \$87,200 (\$27,200 design; \$60,000 construction)

NON CITY: LPSNRD \$87,200 (\$27,200 design; \$60,000 construction)
Proposed Federal cost share \$180,000 (construction only)

FACT SHEET PREPARED BY:

Ben Higgins, Senior Engineer

REVIEWED BY:

Director of Public Works/Utilities