

Public Hearing: July 20, 2009

FACT SHEET

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) participation in the Antelope Valley Project funding - Phase 1.

SPONSOR: Public Works and Utilities
Nebraska Dept. of Roads

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
Planning, Urban Development, and RTSD.
Nebraska Dept. of Road,
FHWA, Lancaster County

STAFF RECOMMENDATION:
Recommend approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept the transfer of RTSD Funding which is an integral part of the implementation process for the Antelope Valley Project - Phase 1, the "Amended Draft Single Package".

DISCUSSION

The Antelope Valley Project (amended Draft Single Package) was approved by the Planning Commission on October 4, 2000. On November 6, 2000, the Mayor was authorized by the City Council to execute the Interlocal Agreement, which created the Joint Antelope Valley Authority and the Implementation Period for the Agreement upon the receipt of the Record of Decision approving the Antelope Valley EIS.

The July 1, 2009, through June 30, 2010, budget for the Railroad Transportation Safety District approved \$2,000,000 for the Antelope Valley Project for FY 2009-2010 as identified on the six year plan and flow of funds statement.

This project is identified in the City's 2009-2010 Capital Improvement Program.

These funds will be used for the final design, right-of-way acquisition and construction activities for the Phase 1 portion of the Antelope Valley Project (amended Draft Single Package).

POLICY OR PROGRAM CHANGE: None

COST OF TOTAL PROJECT: \$225.4 million Phase-1
(Transportation Only Phase-1 Cost : \$124.3 million)

SOURCE OF FUNDS: (PC) Federal Urban Area, (TM) State Train Mile Tax, (FA) Federal Aid, (SF) State/Federal Funds

CITY: (SO) Highway Allocation, (WR) City Residual Wheel Tax, (WC) City Wheel Tax

NON CITY: (RT) Railroad Transportation Safety District.

FACT SHEET PREPARED BY:

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REVIEWED BY:

Director of Public Works & Utilities