

GENERAL FACT SHEET

09R-23

BILL NUMBER

BRIEF TITLE

APPROVAL DEADLINE

REASON

Fund transfer to cover Firefighter's contract

Along with Fire contract

To have funds in place to pay the additional cost

DETAILS

POSITIONS/RECOMMENDATIONS

To transfer appropriations from General Expense/Shared Services – Corrections (18002.5647) to various accounts in the Lincoln Fire and Rescue, Building and Safety Departments and the Social Security budgets to cover additional amounts needed for the 2008-2009 contract with the International Association of Firefighters.

The 2008-2009 Budget included amounts for a 1.7% pay increase. The final settlement is for a 4% increase. This legislation provides the additional appropriations necessary to cover the difference by transferring appropriations in the Budget for adult correctional services that are no longer needed because of the Interlocal agreement for the Corrections Joint Public Agency to the budgets where they are needed.

Sponsor

Program Departments, or Groups Affected

Applicants/ Proponents

Fire and Rescue
Building and Safety

Applicant: Steve Hubka

City Department:
Finance/ Budget Office
Fire and Rescue
Building and Safety

Other:

From: 18002.5647	(\$427,458)
To:	
05001.5021	\$34
05002.5021	\$3,641
05003.5021	\$3,394
05004.5021	\$355,477
227121.5021	\$7,718
08012.5021	\$5,096
08013.5021	\$7,300
05006.5021	\$40,741
06003.5087	\$4,057

Discussion (Including Relationship to other Council Actions)

Opponents

Groups or Individuals:
No Known opposition.

Basis of Opposition:

Staff Recommendations

For Against
Reason Against

Board or Commission Recommendation

BY
 For Against
 No Action Taken
 For with revisions or conditions
(See Details column for conditions)

CITY COUNCIL ACTIONS
(For Council Use Only)

Pass
 Pass (As Amended)
 Council Sub.
 Without Recommendation
 Hold
 Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES																		
OPERATIONAL IMPACT ASSESSMENT																			
FINANCES																			
COST AND REVENUE PROJECTIONS	COST of total project: \$427,458																		
	COST of this Ordinance/Resolution \$427,458																		
	RELATED annual operating costs \$427,458																		
	INCREASED REVENUE EXPECTED: - 0 -																		
SOURCE OF FUNDS	<p>CITY [Approximately]</p> <table border="0"> <tr> <td>Transfer of</td> <td>\$ _____</td> <td>%</td> </tr> <tr> <td>appropriations</td> <td>\$427,458</td> <td>%100</td> </tr> <tr> <td></td> <td>\$ _____</td> <td>%</td> </tr> </table> <p>NON CITY [Approximately]</p> <table border="0"> <tr> <td></td> <td>\$ _____</td> <td>%</td> </tr> <tr> <td></td> <td>\$ _____</td> <td>%</td> </tr> <tr> <td></td> <td>\$ _____</td> <td>%</td> </tr> </table>	Transfer of	\$ _____	%	appropriations	\$427,458	%100		\$ _____	%		\$ _____	%		\$ _____	%		\$ _____	%
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appropriations	\$427,458	%100																	
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BENEFIT COST <input type="checkbox"/> Front Foot <input type="checkbox"/> Square Foot \$ _____ Average Assessment \$ _____																			

APPLICABLE DATES: Introduce along with IAFF Contract

FACT SHEET PREPARED BY: Steve Hubka

REVIEW BY:

REFERENCE NUMBER: