

**GENERAL FACT SHEET**

BILL NUMBER 08-3

BRIEF TITLE	APPROVED DEADLINE	REASON
Creation of New Classification		

DETAILS	POSITIONS/RECOMMENDATIONS							
<p>Request for an ordinance amending the pay schedule for a certain employee group by creating the following classification:</p> <table border="0"> <tr> <td>CLASS CODE</td> <td>CLASS TITLE</td> <td>PROPOSED PAY RANGE</td> </tr> <tr> <td>4109</td> <td>Libraries System Coordinator</td> <td>(A15) \$52,782.08 - \$70,403.84</td> </tr> </table> <p>This classification is being created at the request of the Library Department.</p>	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE	4109	Libraries System Coordinator	(A15) \$52,782.08 - \$70,403.84	Sponsor	Personnel Department
	CLASS CODE	CLASS TITLE	PROPOSED PAY RANGE					
	4109	Libraries System Coordinator	(A15) \$52,782.08 - \$70,403.84					
	Program Departments, or Groups Affected	Library Department						
Applicants/ Proponents	Applicant  City Department  Other							
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	Groups or Individuals  Basis of Opposition						
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against						
	Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)						
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass						

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>																																																	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	<hr/> <hr/> <hr/>																																																	
	<b>FINANCES</b>																																																		
	<b>COST AND REVENUE PROJECTIONS</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">COST of total project:</td> <td style="width:10%;"></td> <td style="width:10%; text-align:right;">\$</td> <td style="width:10%;"></td> </tr> <tr> <td>COST of this Ordinance/Resolution</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> <tr> <td>RELATED annual operating Costs</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td></td> <td style="text-align:right;">\$</td> <td></td> </tr> </table>	COST of total project:		\$		COST of this Ordinance/Resolution		\$		RELATED annual operating Costs		\$		INCREASE REVENUE EXPECTED/YEAR		\$																																		
COST of total project:		\$																																																	
COST of this Ordinance/Resolution		\$																																																	
RELATED annual operating Costs		\$																																																	
INCREASE REVENUE EXPECTED/YEAR		\$																																																	
<b>SOURCE OF FUNDS</b>	<table style="width:100%; border-collapse: collapse;"> <tr> <td colspan="4"><b>CITY [Approximately]</b></td> </tr> <tr> <td style="width:60%;"></td> <td style="width:10%; text-align:right;">\$</td> <td style="width:10%;"></td> <td style="width:10%; text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td colspan="4"><b>NON CITY [Approximately]</b></td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> <tr> <td></td> <td style="text-align:right;">\$</td> <td></td> <td style="text-align:right;">%</td> </tr> </table>			<b>CITY [Approximately]</b>					\$		%		\$		%		\$		%		\$		%		\$		%	<b>NON CITY [Approximately]</b>					\$		%		\$		%		\$		%		\$		%		\$		%
<b>CITY [Approximately]</b>																																																			
	\$		%																																																
	\$		%																																																
	\$		%																																																
	\$		%																																																
	\$		%																																																
<b>NON CITY [Approximately]</b>																																																			
	\$		%																																																
	\$		%																																																
	\$		%																																																
	\$		%																																																
	\$		%																																																
<b>BENEFIT COST</b>																																																			
<input type="checkbox"/> Front Foot		Average Assessment																																																	
<input type="checkbox"/> Square Foot    \$ _____		\$ _____																																																	

APPLICABLE DATES: January 7, 2008

FACT SHEET PREPARED BY: Don Taute

REVIEW BY: 

REFERENCE NUMBER