

**GENERAL FACT SHEET**

07-147

**BILL NUMBER**

**BRIEF TITLE**

**APPROVAL DEADLINE**

**REASON**

Lease Agreement

\_\_\_\_\_

Space for the Lincoln Area Agency on Aging at the First United Methodist Church/Waverly

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

Approving the Agreement between First United Methodist Church and the Lincoln Area Agency on Aging for leased space to be utilized by the 1 <sup>st</sup> UMC ActivAge Center.	Sponsor	Finance/Accounting
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant - Debra J. Peck Division Administrator, CA&S  City Department -Aging  Other
Discussion (Including Relationship to other Council Actions)	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS****POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____																																	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>	_____ _____ _____																																	
<b>FINANCES</b>																																			
	<b>COST AND REVENUE PROJECTIONS</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">COST of total project:</td> <td style="text-align: right;">\$ 1,444</td> </tr> <tr> <td>COST of this Ordinance/ Resolution</td> <td style="text-align: right;">\$ 1,444</td> </tr> <tr> <td>RELATED annual operating Costs</td> <td style="text-align: right;">\$ _____</td> </tr> <tr> <td>INCREASE REVENUE EXPECTED/YEAR</td> <td style="text-align: right;">\$ _____</td> </tr> </table>		COST of total project:	\$ 1,444	COST of this Ordinance/ Resolution	\$ 1,444	RELATED annual operating Costs	\$ _____	INCREASE REVENUE EXPECTED/YEAR	\$ _____																								
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	<b>SOURCE OF FUNDS</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="4">CITY [Approximately]</td> </tr> <tr> <td style="width: 50%; border-bottom: 1px solid black;">2007-2008</td> <td style="width: 20%; border-bottom: 1px solid black;">\$ 1,444</td> <td style="width: 20%; border-bottom: 1px solid black;">%</td> <td style="width: 10%; border-bottom: 1px solid black;">100</td> </tr> <tr> <td style="border-bottom: 1px solid black;">Aging City Budget</td> <td style="border-bottom: 1px solid black;">\$ _____</td> <td style="border-bottom: 1px solid black;">%</td> <td style="border-bottom: 1px solid black;">_____</td> </tr> <tr> <td style="border-bottom: 1px solid black;">08/07</td> <td style="border-bottom: 1px solid black;">\$ _____</td> <td style="border-bottom: 1px solid black;">%</td> <td style="border-bottom: 1px solid black;">_____</td> </tr> <tr> <td colspan="4">NON CITY [Approximately]</td> </tr> <tr> <td style="border-bottom: 1px solid black;">_____</td> <td style="border-bottom: 1px solid black;">\$ _____</td> <td style="border-bottom: 1px solid black;">%</td> <td style="border-bottom: 1px solid black;">_____</td> </tr> <tr> <td style="border-bottom: 1px solid black;">_____</td> <td style="border-bottom: 1px solid black;">\$ _____</td> <td style="border-bottom: 1px solid black;">%</td> <td style="border-bottom: 1px solid black;">_____</td> </tr> <tr> <td style="border-bottom: 1px solid black;">_____</td> <td style="border-bottom: 1px solid black;">\$ _____</td> <td style="border-bottom: 1px solid black;">%</td> <td style="border-bottom: 1px solid black;">_____</td> </tr> </table>		CITY [Approximately]				2007-2008	\$ 1,444	%	100	Aging City Budget	\$ _____	%	_____	08/07	\$ _____	%	_____	NON CITY [Approximately]				_____	\$ _____	%	_____	_____	\$ _____	%	_____	_____	\$ _____	%	_____
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	<b>BENEFIT COST</b> <input type="checkbox"/> Front Foot <input checked="" type="checkbox"/> Square Foot <u>2,754 Sq. Ft.</u>		Average Assessment <u>\$ .524 per sq. ft.</u>																																

APPLICABLE DATES:

09/1/07 - 08/31/08

FACT SHEET PREPARED BY:

Deborah Baines, Office Specialist/LAAA

REVIEW BY:

REFERENCE NUMBER