

**GENERAL FACT SHEET**

BILL NUMBER 07R-170

BRIEF TITLE	APPROVED DEADLINE	REASON
Transportation Enhancement Program		Grant App. for Phase I of Beal Slough Trail
Grant Application		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>The Lincoln Parks &amp; Recreation Dept. is applying to the Transportation Enhancement Program for approximately \$364,450 to construct Phase I of the Beal Slough Trail. A City resolution supporting the application is required by the Program Administration Agency.</p>	Sponsor	Parks & Recreation
	Program Departments, or Groups Affected	
	Applicants/Proponents	Applicant  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>Beal Slough - Phase I is a 1.14 mile trail beginning just south of Old Cheney on 56th Street and following Beal Slough south to Pine Lake Park. The project is identified within the CIP as a near-term project and grant funds were identified in the CIP budget.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY Pedestrian/Bicycle Adv. Comm. <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<b>POLICY OR PROGRAM CHANGE</b>	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	
	<b>OPERATIONAL IMPACT ASSESSMENT</b>		
<b>FINANCES</b>			
	<b>COST AND REVENUE PROJECTIONS</b>	COST of total project:	\$ 455,562
		COST of this Ordinance/Resolution	\$ 91,112
		RELATED annual operating Costs	\$ 1,600
		INCREASE REVENUE EXPECTED/YEAR	\$
	<b>SOURCE OF FUNDS</b>	<b>CITY [Approximately]</b>	
		Impact fees	\$ 91,112      20 %
			\$ 364,450      80 %
			\$ _____ %
			\$ _____ %
			\$ _____ %
		<b>NON CITY [Approximately]</b>	
		Grant	\$ _____ %
			\$ _____ %
			\$ _____ %
	\$ _____ %		
	\$ _____ %		
	<b>BENEFIT COST</b>		
	<input type="checkbox"/> Front Foot	Average Assessment	
	<input type="checkbox"/> Square Foot	\$ _____	\$ _____

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resource & Greenways Manager

REVIEW BY: Lynn Johnson, Director, Parks & Recreation Dept. 

REFERENCE NUMBER