

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 07-64

BRIEF TITLE	APPROVED DEADLINE	REASON
Lease to Purchase		
Maintenance Equipment		

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>This Lease to Purchase Agreement is for a five (5) year period of time for 32 pieces of new maintenance equipment. This is not a total replacement of equipment from five (5) years ago.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	Parks & Recreation
	Applicants/ Proponents	Applicant Lynn Johnson City Department Parks & Recreation Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This will be the City's third lease for golf maintenance equipment. Being able to provide updated equipment prevents down time due to repairs and lost productivity which in turn allows staff to deliver a high standard of maintenance.</p> <p>Emergency measure is being requested in order to speed up delivery of equipment.</p>	Opponents	Groups or Individuals None Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/>		
	OPERATIONAL IMPACT ASSESSMENT	\$130,000 - Lease payment <hr/> <hr/>		
	FINANCES			
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 130,000	
		COST of this Ordinance/Resolution	\$	
		RELATED annual operating Costs	\$	
	INCREASE REVENUE EXPECTED/YEAR	\$		
SOURCE OF FUNDS	CITY [Approximately]			
	Golf	\$ 130,000	100 %	
		\$	%	
		\$	%	
		\$	%	
		\$	%	
	NON CITY [Approximately]			
		\$	%	
		\$	%	
		\$	%	
BENEFIT COST				
<input type="checkbox"/> Front Foot		Average Assessment		
<input type="checkbox"/> Square Foot		\$	\$	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson, Director, Lincoln Parks & Recreation Dept.

REVIEW BY: *Stephen M. Hiller*

REFERENCE NUMBER