

Public Hearing: April 16, 2007

**F A C T S H E E T**

**TITLE:** Antelope Valley Channel Phase II, “R” to “Y”; State Project No. STPC-5265(2), Control No. 12833; City Project No. 780202.

**SPONSOR:** Public Works and Utilities and Joint Antelope Valley Authority (JAVA)

**OPPONENTS:** Unknown

**OTHER DEPARTMENTS AFFECTED:**  
None

**STAFF RECOMMENDATION:** Approval

**APPLICANT:** Public Works and Utilities

**REASON FOR LEGISLATION:** To provide authority for the Mayor and Finance Director to appropriate City funds for a multi-year Joint Antelope Valley (JAVA) Project. The Project is shown in the City’s 2006-2012 Capital Improvement Project as Project No 780202, Antelope Valley Phase 2 Project – Channel Wall.

**D I S C U S S I O N**

The current Capital Improvement Program identifies construction of the Antelope Valley Phase 2 Project – Channel Wall to occur in fiscal 2006/2007 and 2007/2008. The identified funding sources for construction of the project include Highway Allocation Funds (SO), and requested Federal Aid (FA).

The Corps of Engineers Channel Phase 2 Project will construct concrete retaining walls as part of the channel project that will retain the fill for the future Antelope Valley Parkway that will be located along the west side of the channel. The Channel Phase 2 Project begins at the BNSF Railroad tracks near 16<sup>th</sup> and Holdrege Street and runs southeasterly to 21<sup>st</sup> to “R” Street. The proposed Antelope Valley Parkway will parallel the channel from the BNSF Railroad tracks to approximately 20<sup>th</sup> and “S” Street. The joint use concrete retaining walls constructed by the COE will be located between “Y” and “S” Streets and the costs of the walls shall be borne 50% by the AV Projects to construct the Antelope Valley Parkway in this area and 50% by the Corps of Engineers Antelope Creek Flood Control Project.

**POLICY OR PROGRAM CHANGE:** No

**COST OF TOTAL PROJECT:** \$4,405,392 which includes \$2,125,000 of cost share by the Corps of Engineers.

**SOURCE OF FUNDS:**

**CITY:** Street Funds (SO)

**NON CITY:** Federal Share (FA).

**FACT SHEET PREPARED BY:**

Wayne Teten, Antelope Valley Project Manager

**REVIEWED BY:**

Director of Public Works & Utilities