

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 06R-74

BRIEF TITLE	APPROVED DEADLINE	REASON
Interlocal Agreement with Lower Platte So. NRD & Nebr. Game & Parks Comm.		Agreement w/LPSNRD & NGPC for a Saline Wetland Conservation partnership.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>This agreement outlines the responsibilities of the City of Lincoln, Lower Platte South NRD, and Nebraska Game & Parks Commission, all of whom are parties to a NET Grant Plan for the Conservation of Nebraska's Eastern Saline Wetland. Approval will accept the agreement as outlined in the Implementation Plan. The City will administer the grant as well as the Implementation Plan for the Conservation of Nebraska's Eastern Saline Wetlands.</p>	Sponsor	Terry Genrich
	Program Departments, or Groups Affected	Parks & Recreation
	Applicants/ Proponents	Applicant Terry Genrich City Department Parks & Recreation Other
	Opponents	Groups or Individuals Basis of Opposition
<p>Discussion (Including Relationship to other Council Actions)</p> <p>This agreement is with the Lower Platte South Natural Resources District as well as the Nebraska Game & Parks Commission. The County of Lancaster is also a partner, as well as The Nature Conservancy (TNC). A separate Cooperative Agreement with TNC is being forwarded simultaneously.</p> <p>A separate agreement was needed since TNC is not a governmental entity.</p>	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input checked="" type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

<p>Matching funds in the amount of \$75,000 over three years by the City have been approved in the current CIP Budget. County funds in the amount of \$75,000 have also been approved. Approval of this agreement will be for three years beginning on March 1, 2006.</p>	<p>POLICY OR PROGRAM CHANGE</p> <p><input checked="" type="checkbox"/> NO <input type="checkbox"/> YES</p> <hr/> <hr/>		
	<p>OPERATIONAL IMPACT ASSESSMENT</p> <hr/> <hr/>		
	<p>FINANCES</p>		
	<p>COST AND REVENUE PROJECTIONS</p>	<p>COST of total project: \$ 1,160,000</p> <p>COST of this Ordinance/Resolution \$ 75,000</p>	
		<p>RELATED annual operating Costs \$ 0</p>	
		<p>INCREASE REVENUE EXPECTED/YEAR \$ 0</p>	
	<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <p>CIP Budget \$ 75,000 6 %</p> <hr/> <p> \$ %</p> <hr/> <p> \$ %</p> <hr/> <p> \$ %</p> <hr/> <p> \$ %</p>	
		<p>NON CITY [Approximately]</p> <p>Grant \$ 800,000 69 %</p> <hr/> <p>Partners match \$ 210,000 19 %</p> <hr/> <p>TNC \$ 75,000 6 %</p> <hr/> <p> \$ %</p> <hr/> <p> \$ %</p>	
<p>BENEFIT COST</p> <p><input type="checkbox"/> Front Foot Average Assessment</p> <p><input type="checkbox"/> Square Foot \$ \$ </p>			

APPLICABLE DATES:

FACT SHEET PREPARED BY: *TG*
Terry Genrich, Natural Resource and Greenway Manager

REVIEW BY: *g*

REFERENCE NUMBER