

GENERAL FACT SHEET

06R-35

BILL NUMBER

BRIEF TITLE	APPROVAL DEADLINE	REASON
Transportation Enhancement Program Grant Agreement		Agreement between City/State for \$500,000 for funds/construction of MoPac West Trail - 27th Street Bridge

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The Lincoln Parks & Recreation Department received a grant for \$500,000 from the Transportation Enhancement Program. A City resolution supporting the Grant Agreement is required by the program administration agency.</p>	Sponsor	Parks & Recreation Dept.
	Program Departments, or Groups Affected	All automated departments Parks & Recreation Dept.
	Applicants/Proponents	Applicant Terry Genrich City Department Parks & Recreation Other
	Discussion (Including Relationship to other Council Actions)	Opponents
<p>The MoPac Trail Bridge - 27th & X Street Project is the final connection needed to complete the MoPac Trail in the City limits. This project is identified with the CIP as a near-term project and grant funds were identified in the approved 2005-06 budget.</p>	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY: Pedestrian/Bicycle Adv. Committee and GTPN <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES	_____	_____	_____	
	OPERATIONAL IMPACT ASSESSMENT		_____	_____	_____	
	FINANCES					
	COST AND REVENUE PROJECTIONS	COST of total project:		\$ 1,490,343		
		COST of this Ordinance/Resolution		\$ 500,000		
		RELATED annual operating Costs		\$ 3,000		
	INCREASE REVENUE EXPECTED/YEAR		\$			
SOURCE OF FUNDS	CITY [Approximately]					
		TIF	\$ 865,343	% 58		
			\$	%		
			\$	%		
	NON CITY [Approximately]					
	GTPN Donations	\$ 125,000	% 8			
	Enhancement Funds	\$ 500,000	% 34			
		\$	%			
BENEFIT COST						
<input type="checkbox"/> Front Foot						
<input type="checkbox"/> Square Foot						
			Average Assessment			
			\$ _____	\$ _____		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resources/Greenways Manager

REVIEW BY:

REFERENCE NUMBER