

**GENERAL FACT SHEET**

06R-34

**BILL NUMBER**

**BRIEF TITLE**  
 Acquisition of linear park along  
 South Beltway

**APPROVAL DEADLINE**  
 \_\_\_\_\_  
 \_\_\_\_\_

**REASON**  
 State requires an agreement to appraise parcel and present  
 documents for acquisition for approximately \$20,000

**DETAILS**

**POSITIONS/RECOMMENDATIONS**

<p>This is an agreement with State Department of Roads to conduct appraisals on property identified for a greenway/linear park and to present offer for acquisition when the land is located on property owned by the same property owner they are acquiring land from for the South Beltway.</p>	Sponsor	Parks & Recreation Dept.
	Program Departments, or Groups Affected	All automated departments
	Applicants/ Proponents	Applicant Terry Genrich  City Department Parks & Recreation  Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The City will provide design plans for the right-of-way needed for the greenway/linear park as well as acquisition documents two weeks after appraisal have been completed. The State will conduct the appraisals for which the City will reimburse the State an estimated \$20,000. The State will present the documents for acquisition and return to the City the acquisition documents that have been signed or need further actions.</p>	Opponents	Groups or Individuals  Basis of Opposition
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <u>Parks &amp; Recreation Adv. Board</u> and <u>PBAC</u> . <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

**DETAILS**

**POLICY/PROGRAM IMPACT**

	<p><b>POLICY OR PROGRAM CHANGE</b></p>	<p><input checked="" type="checkbox"/> NO    <input type="checkbox"/> YES</p> <p>_____</p> <p>_____</p> <p>_____</p>	
	<p><b>OPERATIONAL IMPACT ASSESSMENT</b></p>	<p>Minimal costs associated with this project until the park is designed and developed after 2012.</p> <p>_____</p> <p>_____</p>	
<p><b>FINANCES</b></p>			
	<p><b>COST AND REVENUE PROJECTIONS</b></p>	<p>COST of total project:                     \$ 2.7 mil.                  COST of this Ordinance/                  Resolution                                     \$ 20,000</p>	
		<p>RELATED annual operating Costs                     \$ _____</p>	
		<p>INCREASE REVENUE EXPECTED/YEAR                     \$ _____</p>	
	<p><b>SOURCE OF FUNDS</b></p>	<p>CITY [Approximately]                  Operating Budget \$ 20,000                     % 100                  _____ \$ _____ % _____                  _____ \$ _____ % _____</p>	
		<p>NON CITY [Approximately]                  _____ \$ _____ % _____                  _____ \$ _____ % _____                  _____ \$ _____ % _____</p>	
		<p><b>BENEFIT COST</b></p> <p><input type="checkbox"/> Front Foot   Average Assessment  <input type="checkbox"/> Square Foot                     \$ _____                     \$ _____</p>	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Terry Genrich, Natural Resources/Greenways Manager

REVIEW BY:

REFERENCE NUMBER