

GENERAL FACT SHEET

BILL NUMBER 05R-137

BRIEF TITLE	APPROVAL DEADLINE	REASON
Year One Action Plan	6/27/04	Document must be submitted to HUD by 7/14/05

DETAILS	POSITIONS/RECOMMENDATIONS	
<p>FY 2005 Action Plan outlines the activities and initiatives of Urban Development for CDBG, HOME, and ADDI entitlement funds from HUD.</p>	Sponsor	Recommend approval Urban Development
	Program Departments, or Groups Affected	Urban Development
	Applicants/Proponents	Applicant Urban Development City Department Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Action Plan is prepared annually and provides HUD and the public-at-large with information about the use of these Federal entitlement funds. This year's Action Plan identifies major uses of funds as follows:</p> <p>Housing \$1,923,408 Neighborhood Revitalization \$345,000 Economic Development \$332,743</p> <p>No ESG funds will be received this year, however, homelessness is still included in the Plan and strategies identified. The '05 Action Plan represents the first year of the new 2005 - 2009 Strategic Plan. The City Council annually adopts the Action Plan.</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommendations	<input type="checkbox"/> X For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES _____ _____ _____	
	OPERATIONAL IMPACT ASSESSMENT	_____ _____ _____ _____	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$ 0
		COST of this Ordinance/Resolution	\$ 0
		RELATED annual operating Costs	\$ 0
		INCREASE REVENUE EXPECTED/YEAR	\$ 0
	SOURCE OF FUNDS	CITY [Approximately]	
Not Apply		\$ _____ %	
		\$ _____ %	
		\$ _____ %	
NON CITY [Approximately] Annual '05 Entitlement funds			
\$2,018,381		CDBG	
\$1,184,797		HOME	
\$ 59,675	ADDI		
BENEFIT COST			
<input type="checkbox"/> Front Foot Assessment		Average	
<input type="checkbox"/> Square Foot	\$ Not Apply	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Wynn Hjernstad

REVIEW BY:

REFERENCE NUMBER