

BRIEF TITLE	APPROVAL DEADLINE	REASON
Lease Agreement		Office space for Lincoln Area Agency on Aging program

DETAILS

POSITIONS/RECOMMENDATIONS

<p>Approving the Agreement between the Clyde Malone Community Center and the Lincoln Area Agency on Aging for leased office space for the ActivAge program.</p>	Sponsor	Finance/Accounting
	Program Departments, or Groups Affected	All Departments
	Applicants/ Proponents	Applicant: Audrey Leming City Department: Aging
<p>Discussion (Including Relationship to other Council Actions)</p>	Opponents	Groups or Individuals Basis of Opposition
	Staff Recommend.	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommend.	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>																								
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>																								
FINANCES																										
	COST AND REVENUE PROJECTIONS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">COST of total project:</td> <td style="width: 40%; text-align: right;">\$ 1,200</td> </tr> <tr> <td>COST of this Ordinance/ Resolution</td> <td style="text-align: right;">\$1,200</td> </tr> <tr> <td colspan="2">RELATED annual operating Costs</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> <tr> <td colspan="2">INCREASE REVENUE EXPECTED/YEAR</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> </tr> </table>	COST of total project:	\$ 1,200	COST of this Ordinance/ Resolution	\$1,200	RELATED annual operating Costs			\$	INCREASE REVENUE EXPECTED/YEAR			\$												
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	SOURCE OF FUNDS	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="3">CITY [Approximately]</td> </tr> <tr> <td style="width: 60%;">2004-2005</td> <td style="width: 20%; text-align: right;">\$</td> <td style="width: 20%; text-align: right;">%</td> </tr> <tr> <td>Annual City Budget</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td>Approved 08/04</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td colspan="3">NON CITY [Approximately]</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">%</td> </tr> </table>	CITY [Approximately]			2004-2005	\$	%	Annual City Budget	\$	%	Approved 08/04	\$	%	NON CITY [Approximately]				\$	%		\$	%		\$	%
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APPLICABLE DATES: 9/1/04 - 8/31/05

FACT SHEET PREPARED BY: Joe Rupp, Asst. City Attorney & Dena Zimmer, LAAA Administrator Officer

REVIEW BY:

REFERENCE NUMBER