

GENERAL FACT SHEET

BILL NUMBER 05-52

BRIEF TITLE	APPROVAL DEADLINE	REASON
Annual lease agreement for Mechanical Front Wheel Drive Tractor, 115 Horsepower Class		Approve a 1 yr / 200 hr lease w/option to renew for add'l 1 yr periods not to exceed 3 yrs between City of Lincoln and Platte Valley Equipment.

DETAILS

POSITIONS/RECOMMENDATIONS

<p>To accept and approve a 1 year / 200 hour lease with the option to renew for additional 1 year periods not to exceed 3 years total between the City of Lincoln and Platte Valley Equipment for a Mechanical Front Wheel Drive Tractor, 115 PTO Horsepower Class. The tractor will be used to mow large, open areas and disk non-vegetated areas in preparation for spring / fall seeding.</p>	Sponsor	Public Works & Utilities
	Program Departments, or Groups Affected	
	Applicants/ Proponents	Applicant City Department Other
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The Bluff Road and North 48th Street Landfills have approximately 200 acres of combined area that requires mowing during the summer months to control noxious and nuisance weeds, promote growth of desirable vegetation, and maintain an aesthetically acceptable appearance to traffic along N. 56th Street, Highway 77 and Interstate 80. Additionally, the landfills require seeding of approximately 35 acres annually. Disturbed areas require vegetation to control erosion. The tractor would be used to disc areas prior to seeding.</p> <p>These activities are seasonal and require relatively low hours of equipment use. Annual leases avoid the large capital expenditure and on-going maintenance expenses required for ownership.</p>	Opponents	Groups or Individuals Basis of Opposition

Staff Recommendation s	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
Board or Commission Recommendation	BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <u>Equipment of this type intended for this application has been purchased outright in the past.</u>	
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/>	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: Annual lease payments of \$5,000 per year / 3 years maximum.	
		COST of this Ordinance/ Resolution	\$ _____
		RELATED annual operating Costs	\$ _____
	INCREASE REVENUE EXPECTED/YEAR	\$ _____	
SOURCE OF FUNDS	CITY [Approximately]		
	Landfill Revenue Fund	100%	
	_____	\$ _____ %	
	_____	\$ _____ %	
	NON CITY [Approximately]		
	_____	\$ _____ %	
	_____	\$ _____ %	
	_____	\$ _____ %	
	_____	\$ _____ %	
BENEFIT COST			
<input type="checkbox"/> Front Foot Assessment		Average	
<input type="checkbox"/> Square Foot	\$ _____	\$ _____	

APPLICABLE DATES:

FACT SHEET PREPARED BY: Karla Welding, Superintendent of Solid Waste Operations

REVIEW BY:

REFERENCE NUMBER