

GENERAL FACT SHEET

05R-45

BILL NUMBER

BRIEF TITLE: Contingency Transfer for State Fair

APPROVAL:

DEADLINE:

March 21, 2005

DETAILS:

POSITIONS/RECOMMENDATIONS:

<p>To transfer \$25,000 of appropriations from Contingency, Miscellaneous Other Services and charges (18001.5989) to General Expense, Miscellaneous Other Services and Charges (18002.5989) for payment of one-half of the payment due to the State Fair by April 1, 2005. Lancaster County is contributing an additional \$25,000. This funding approach was discussed at the Commons meeting February 8, 2005.</p>	<p>Sponsor:</p>	<p>Steve Hubka</p>
	<p>Program Departments, or Groups Affected</p>	<p>Contingency</p>
	<p>Applicants/ Proponents</p>	<p>Applicant: Steve Hubka City Department: Finance</p>
<p>Discussion (Including Relationship to other Council Actions)</p>	<p>Opponents</p>	<p>Groups or Individuals: No known opposition: No known opposition Basis of Opposition:</p>
	<p>Staff Recommendations</p>	<p><input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against</p>
	<p>Board or Commission Recommendation</p>	<p>BY <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)</p>
	<p>CITY COUNCIL ACTIONS (For Council Use Only)</p>	<p><input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass</p>

POLICY/PROGRAM IMPACT

<p>POLICY OR PROGRAM CHANGE</p>	<p><input checked="" type="checkbox"/> NO <input type="checkbox"/> YES</p> <p><i>This will be the first time the City has made a payment of this nature to the State Fair.</i></p> <p>_____</p>
<p>OPERATIONAL IMPACT ASSESSMENT</p>	<p>_____</p> <p>_____</p>
<p>FINANCES</p>	
<p>COST AND REVENUE PROJECTIONS</p>	<p>COST of total project for now) \$25,000</p> <p>COST of this Ordinance/ Resolution \$25,000</p> <p>RELATED annual operating Costs: Not known at this time.</p> <p>No additional appropriations are being made in total.</p>
<p>SOURCE OF FUNDS</p>	<p>CITY [Approximately]</p> <p>_____ \$25,000 50%</p> <p>_____ \$ _____ %</p> <p>NON CITY [Approximately]</p> <p>_____ \$25,000 50%</p> <p>_____ \$ _____ %</p> <p>_____ \$ _____ %</p>
<p>BENEFIT COST</p> <p><input type="checkbox"/> Front Foot Average Assessment</p> <p><input type="checkbox"/> Square Foot \$ _____ \$ _____</p>	

APPLICABLE DATES:

ACT SHEET PREPARED BY: Steve Hubka

REVIEWED BY: Steve Hubka

REFERENCE NUMBER