

GENERAL FACT SHEET

BILL NUMBER 04-40

BRIEF TITLE Amending Pay Plan	APPROVED DEADLINE	REASON
_____	_____	_____
_____	_____	_____
_____	_____	_____

DETAILS				POSITIONS/RECOMMENDATIONS													
Request for an ordinance amending the pay schedule for a certain employee group by changing the pay range of the following classifications: <table border="1"> <thead> <tr> <th>CLASS CODE</th> <th>CLASS TITLE</th> <th>CURRENT PAY RANGE (N03)</th> <th>PROPOSED PAY RANGE (N05)</th> </tr> </thead> <tbody> <tr> <td>5435</td> <td>Cook</td> <td>\$18,855.20 - \$25,694.24</td> <td>\$20,194.72 - \$27,524.64</td> </tr> <tr> <td>5436</td> <td>Food Service Worker</td> <td>(N01) \$17,600.96 - \$23,986.56</td> <td>(N03) \$18,855.20 - \$25,694.24</td> </tr> </tbody> </table>				CLASS CODE	CLASS TITLE	CURRENT PAY RANGE (N03)	PROPOSED PAY RANGE (N05)	5435	Cook	\$18,855.20 - \$25,694.24	\$20,194.72 - \$27,524.64	5436	Food Service Worker	(N01) \$17,600.96 - \$23,986.56	(N03) \$18,855.20 - \$25,694.24	Sponsor	Personnel
				CLASS CODE	CLASS TITLE	CURRENT PAY RANGE (N03)	PROPOSED PAY RANGE (N05)										
5435	Cook	\$18,855.20 - \$25,694.24	\$20,194.72 - \$27,524.64														
5436	Food Service Worker	(N01) \$17,600.96 - \$23,986.56	(N03) \$18,855.20 - \$25,694.24														
				Program Departments, or Groups Affected	Aging												
				Applicants/ Proponents	Applicant City Department Other												
Discussion (Including Relationship to other Council Actions)				Opponents	Groups or Individuals Basis of Opposition												
				Staff Recommendations	<input type="checkbox"/> For <input type="checkbox"/> Against Reason Against												
				Board or Commission Recommendation	BY Personnel Board <input checked="" type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)												
				CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass												

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input type="checkbox"/> NO <input type="checkbox"/> YES <hr/> <hr/> <hr/>	
	OPERATIONAL IMPACT ASSESSMENT	<hr/> <hr/> <hr/>	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:	\$
COST of this Ordinance/ Resolution		\$	
RELATED annual operating Costs		\$	
	INCREASE REVENUE EXPECTED/YEAR	\$	
SOURCE OF FUNDS	CITY [Approximately]		
		\$ _____	_____ %
		\$ _____	_____ %
		\$ _____	_____ %
		\$ _____	_____ %
		\$ _____	_____ %
	NON CITY [Approximately]		
		\$ _____	_____ %
		\$ _____	_____ %
		\$ _____	_____ %
		\$ _____	_____ %
BENEFIT COST			
<input type="checkbox"/> Front Foot		Average Assessment	
<input type="checkbox"/> Square Foot		\$ _____	\$ _____

APPLICABLE DATES: March 1, 2004

FACT SHEET PREPARED BY: Don Taute

REVIEW BY: *Don Taute*

REFERENCE NUMBER