

Public Hearing: September 30, 2002

F A C T S H E E T

TITLE: Proposed Resolution to increase Water Use Charges

SPONSOR: Public Works/Utilities

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:

STAFF RECOMMENDATION: For

APPLICANT: Public Works/Utilities

REASON FOR LEGISLATION: To establish a new schedule for water use charges to increase revenues for the Lincoln Water System for purposes of covering the operating costs as outlined in the approved budget for F.Y. 2002-2003 and future years and some of the costs of the Capital Improvements Program for F.Y. 2002-03.

D I S C U S S I O N

The Public Works/Utilities Department recommends that the current schedule of water use charges be increased as follows:

The Lincoln Water System is proposing to implement these increases with the billing cycle commencing November 15, 2002, and ending January 15, 2003.

<u>Current Schedule</u>	<u>New Schedule</u>
Residential Property:	
79¢/HCF for the first 800 C.F. of water per dwelling unit per month	86¢
109¢/HCF for the first 1,500 C.F. of water per dwelling unit per month	117¢
145¢/HCF for all additional water used each month	164¢
Schedule B Customers:	
79¢/HCF for the first 8,000 C.F. of water used each month	86¢
109¢/HCF for all additional water used each month	117¢
Schedule C Customers:	
74.5¢/HCF for water usage less than base to 5% above base	80¢
78¢/HCF for water usage 5% - 15% above base	84¢
82¢/HCF for water usage 15% - 25% above base	88¢
87¢/HCF for water usage for all water usage over 25% above base	93¢

This proposed rate schedule affects the average monthly residential bill by an increase of \$1.20.

FACT SHEET PREPARED BY:

Business Manager of Public Works/Utilities

REVIEWED BY:

Director of Public Works/Utilities
FS Water Use Charges_New Schedule MER