

Public Hearing: August 13, 2001

F A C T S H E E T

TITLE: Ordinance to approve transfer of appropriations between projects with several funds.

SPONSOR: Public Works & Utilities and Parks & Recreation Department

OPPONENTS: None

OTHER DEPARTMENTS AFFECTED:
None

STAFF RECOMMENDATION: For

APPLICANT: Public Works & Utilities and Parks & Recreation

REASON FOR LEGISLATION: At the end of each Fiscal Year, we attempt to “close out” as many of the completed construction projects within Public Works & Utilities and Parks & Recreation as we can. This entails transferring appropriations to projects that have negative appropriations or will need more dollars to complete from projects that are complete and have additional dollars appropriated that are not needed. Traditionally, in the past we have received approval for said transfers via the Budget Resolution. We have been asked by the Law Department to accomplish this via a transfer ordinance.

D I S C U S S I O N

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT:

SOURCE OF FUNDS:

CITY:

NON CITY:

BENEFIT COST:

FACT SHEET PREPARED BY:

Public Works/Utilities Business Manager

REVIEWED BY:

Director of Public Works/Utilities