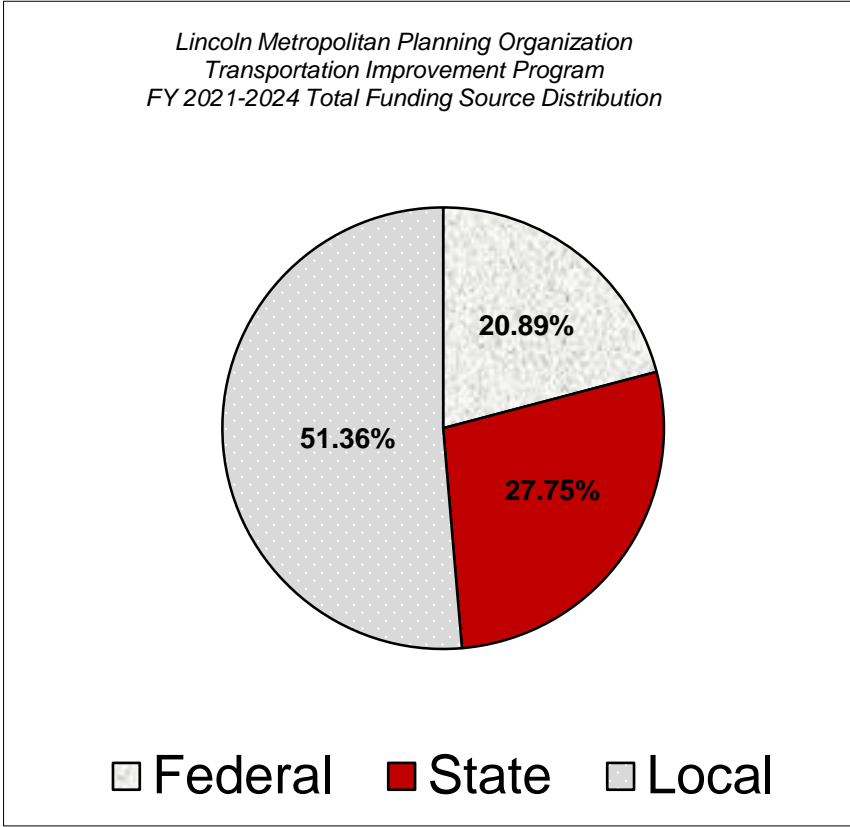
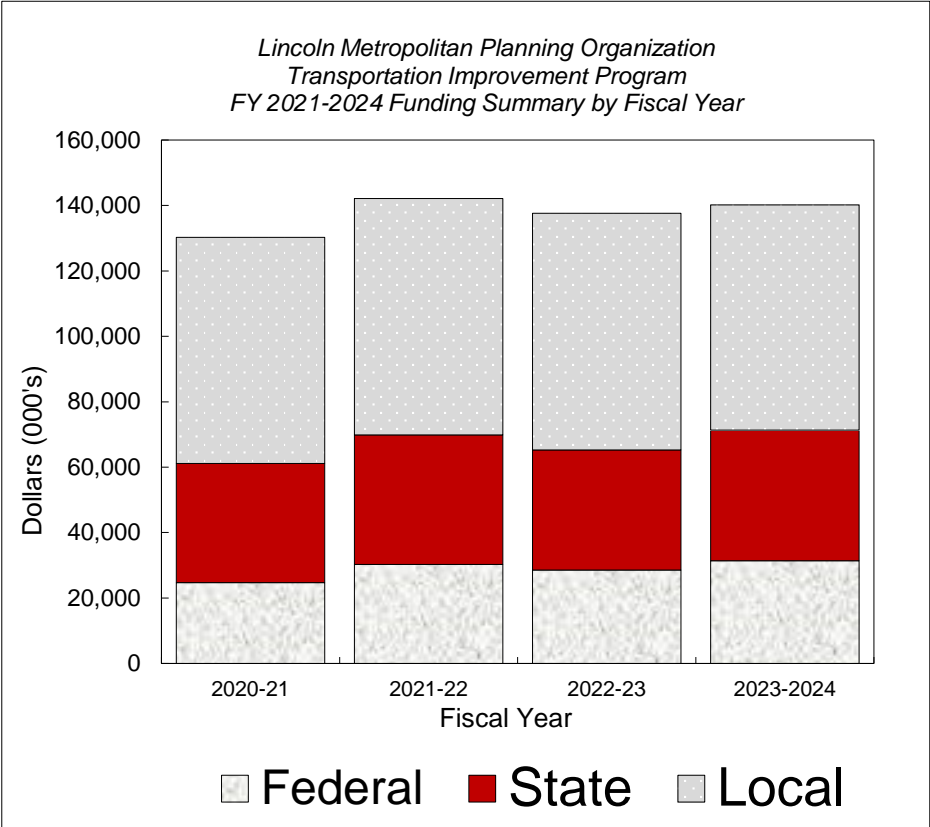




Funding Summary

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2020-2021	2021-2022	2022-2023	2023-2024			
A	State of Nebraska	FEDERAL	2,030.0	13,291.0	3,204.0	10,922.0	29,447.0	
		STATE	35,326.0	38,652.0	35,811.0	39,030.0	148,819.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	37,356.0	51,943.0	39,015.0	49,952.0	178,266.0	166,030.0
B	Lancaster County	FEDERAL	1,211.0	8.0	7,750.0	1,484.0	10,453.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,181.4	3,002.0	4,937.5	3,371.0	14,491.9	
		SUB-TOTAL	4,392.4	3,010.0	12,687.5	4,855.0	24,944.9	0.0
C	City of Lincoln Transportation and Utilities	FEDERAL	10,112.2	9,349.6	7,893.6	10,401.6	37,756.9	
		STATE	2.5	0.0	0.0	0.0	2.5	
		LOCAL	48,068.9	50,352.9	51,308.8	43,638.2	193,368.8	
		SUB-TOTAL	58,183.5	59,702.5	59,202.4	54,039.8	231,128.2	4,068.3
D	StarTran	FEDERAL	7,386.8	6,878.0	1,861.0	1,797.0	17,922.8	
		STATE	1,100.0	944.0	897.0	907.0	3,848.0	
		LOCAL	12,944.7	11,465.0	10,586.0	10,620.0	45,615.7	
		SUB-TOTAL	21,431.5	19,287.0	13,344.0	13,324.0	67,386.5	0.0
E	Lincoln Airport Authority	FEDERAL	1,935.0	720.0	7,200.0	540.0	10,395.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	215.0	80.0	800.0	60.0	1,155.0	
		SUB-TOTAL	2,150.0	800.0	8,000.0	600.0	11,550.0	13,000.0
F	Section 5310 / 5311 Projects	FEDERAL	510.6	0.0	0.0	0.0	510.6	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	21.0	0.0	0.0	0.0	21.0	
		SUB-TOTAL	531.6	0.0	0.0	0.0	531.6	0.0
G	Ped, Bikes & Trails	FEDERAL	1,518.7	20.5	649.8	0.0	2,189.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	434.7	5.1	162.5	109.3	711.6	
		SUB-TOTAL	1,953.4	25.6	812.3	109.3	2,900.6	940.7
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	6,250.0	6,250.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	4,250.0	7,350.0	4,550.0	11,031.0	27,181.0	
		SUB-TOTAL	4,250.0	7,350.0	4,550.0	17,281.0	33,431.0	19,250.0
PROGRAM TOTAL	FEDERAL		24,704.2	30,267.1	28,558.4	31,394.6	114,924.3	
		STATE	36,428.5	39,596.0	36,708.0	39,937.0	152,669.5	
		LOCAL	69,115.7	72,255.1	72,344.7	68,829.5	282,545.0	
		SUB-TOTAL	130,248.4	142,118.1	137,611.2	140,161.1	550,138.8	
PROGRAM TOTAL		130,248.4	142,118.1	137,611.2	140,161.1	550,138.8	203,289.0	