



Federal Transit Administration:

Section 5310/5311 Projects

**2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: FTA Program Funding
DIVISION: Section 5310/5311 Projects

| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase) | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------|--------------|------------|------------|------------|------------|---------------------------|---------------------------|---------------|
| | | PRIORITY PROJECTS | | | | | | | | | |
| | | PRIOR FISCAL YEARS | FS | 2020-21 | FS | 2021-22 | | | | | FS |
| 1 | Section 5311 Program | | | | | | | | | | |
| | Vanpool Project Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service. | | | | | | | | | | |
| | a. Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties. Note: CMAQ funding transferred to Section 5307. | 186.12 | CMAQ | 61.80 | CMAQ | | | | | 247.92 | |
| | b. Rural Nebraska vanpool service. | 204.0 | 5311 | 84.0 | 5311 | | | | | | |
| | | 51.0 | OF | 21.0 | OF | | | | | | |
| | TOTAL | 441.12 | | 166.8 | | 0.0 | | 0.0 | | 0.0 | 607.9 |
| 2 | Section 5310 Program | | | | | | | | | | |
| | a. Madonna Foundation | | | | | | | | | | |
| | Capital - 1 small bus | 52.80 | 5310 | | | | | | | | |
| | | 13.20 | OF | | | | | | | | |
| | Capital - 1 low floor van | 32.00 | 5310 | | | | | | | | |
| | | 8.00 | OF | | | | | | | | |
| | Technology - radio rental | 3.36 | 5310 | | | | | | | | |
| | | 0.84 | OF | | | | | | | | |
| | TOTAL | 110.20 | | 0.00 | | 0.0 | | 0.0 | | 0.0 | 110.20 |
| | e. Region V L5 | | | | | | | | | | |
| Capital - 1, 12 passenger van | 25.60 | 5310 | | | | | | | | | |
| | 6.40 | OF | | | | | | | | | |
| Capital - 1 low floor van | 32.00 | 5310 | | | | | | | | | |
| | 8.00 | OF | | | | | | | | | |
| TOTAL | 72.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 72.0 | |
| f. City of Lincoln - Parks & Recreation Dept. | | | | | | | | | | | |
| 1 small bus | 52.80 | 5310 | | | | | | | | | |
| | 13.20 | OF | | | | | | | | | |
| TOTAL | 66.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 66.0 | |
| | FY 2015 5310 Allocation Carry-over | 80.571 | | | | | | | | | |
| | | -80.571 | | | | | | | | | |
| TOTAL | 0.000 | | 0.000 | | 0.0 | | 0.0 | | 0.0 | 0.000 | |
| 3 | FY 2016 5310 Allocation | 187.656 | | | | | | | | | |
| | TOTAL | 0.000 | | 0.000 | | 0.0 | | 0.0 | | 0.000 | |

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| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase) | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | | | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----|--------------|------|------------|---------------------------|---------------------------|----|------------|----|------------|----|--------------|
| | | PRIORITY PROJECTS | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | | | | | | |
| | | PRIOR FISCAL YEARS | FS | 2020-21 | FS | 2021-22 | | | FS | 2022-23 | FS | 2023-24 | FS | |
| 4 | FY 2017 5310 Allocation | 193.889 | | | | | | | | | | | | |
| | TOTAL | -193.889 | | | | | | | | | | | | |
| | | 0.000 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5 | FY 2018 5310 Allocation | 47.676 | | 154.226 | 5310 | | | | | | | | | |
| | TOTAL | -47.676 | | 154.226 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 154.2 |
| | | 0.000 | | 154.226 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 154.2 |
| 6 | FY 2019 5310 Allocation | | | 210.538 | 5310 | | | | | | | | | |
| | TOTAL | | | 210.538 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 210.5 |
| | | 0.000 | | 210.538 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 210.5 |
| FUNDING SUMMARY | | | | | | | | | | | | | | |
| FEDERAL FUNDS | | | | | | | | | | | | | | |
| FA (Federal Aid) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| CMAQ (Congestion Mitigation and Air Quality) | | 186.1 | | 61.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 247.9 |
| 5307 (FTA Section 5307 Funds) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| 5310 (FTA Section 5310 Funds) | | 198.6 | | 364.8 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 563.3 |
| 5311 (FTA Section 5311 Funds) | | 204.0 | | 84.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 288.0 |
| SUB-TOTAL FEDERAL FUNDING | | 588.7 | | 510.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 1,099.2 |
| STATE FUNDS | | | | | | | | | | | | | | |
| NE (State of Nebraska) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| SUB-TOTAL STATE FUNDING | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 |
| LOCAL FUNDS | | | | | | | | | | | | | | |
| OF (Other Funds) | | 100.6 | | 21.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 121.6 |
| SUB-TOTAL LOCAL FUNDING | | 100.6 | | 21.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 121.6 |
| TOTAL | | 689.3 | | 531.6 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 531.6 |

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| PROJ NO <small>(Map)</small> | PROJECT <small>(Location & Distance) (Improvement Description)</small> | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------------------|----|---------|----|---------|----|---------|----|---------|----|---------------------------|---------------------------|
| | | PRIORITY PROJECTS | | | | | | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS |
| | | PRIOR FISCAL YEARS | FS | 2020-21 | FS | 2021-22 | FS | 2022-23 | FS | 2023-24 | FS | | |
| <small>(Control Number)</small> | <small>(Project Number)</small> | <small>(Work Phase)</small> | | | | | | | | | | | |
| STATUS OF PREVIOUS YEARS PROJECTS <u>Projects Completed or Under Contract</u> Tabitha Inc. Capital - 2 low floor van Madonna Foundation Capital - 2 low floor van Technology - MDT/Radio Region V L3 Capital - 3, 7-passenger van Region V L1 Capital - 2 low floor van Region V L5 Capital - 1 small bus Capital - 1, 12-passenger van | | | | | | | | | | | | | |