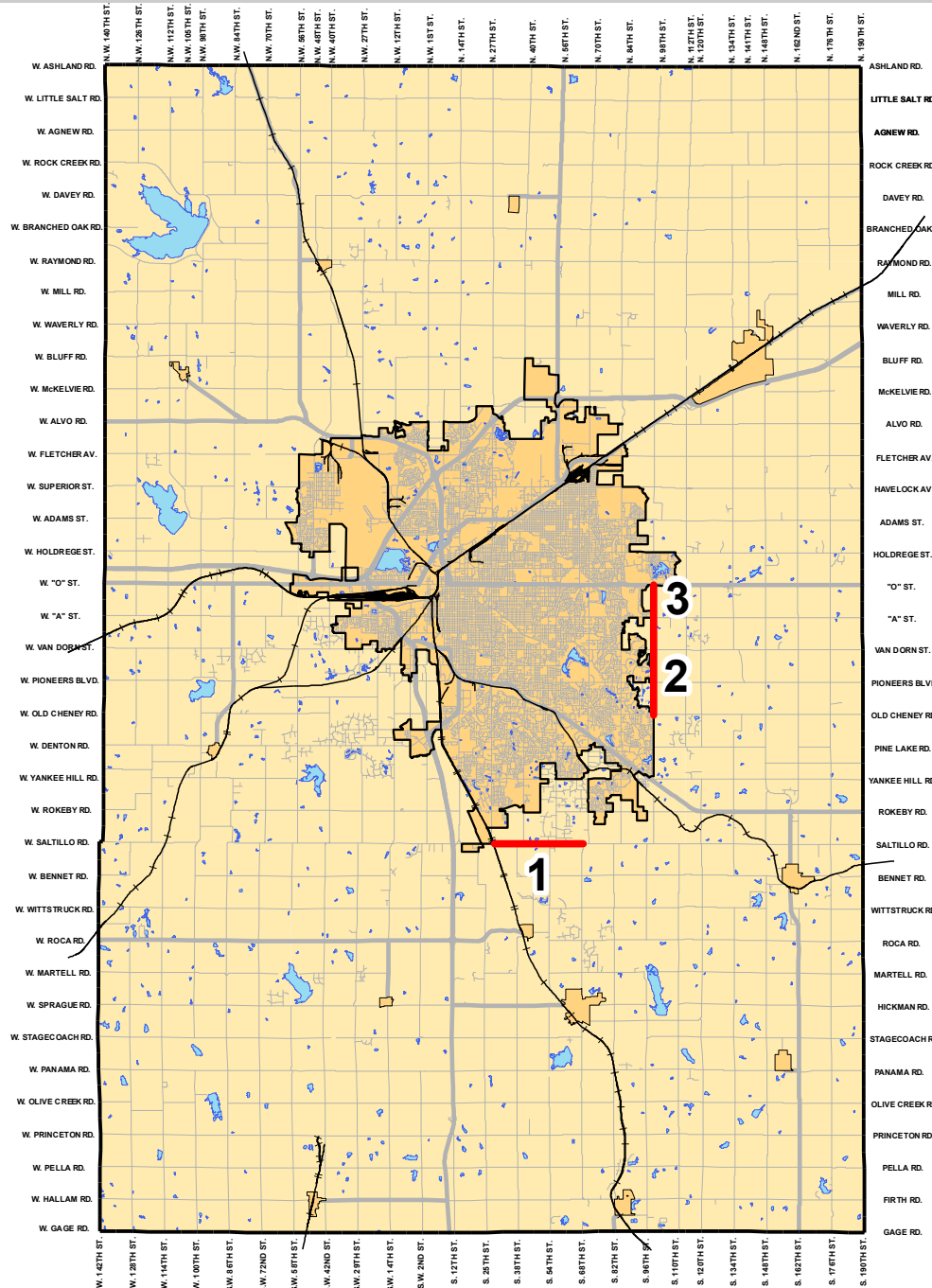


Lancaster County Engineering



Projects

- #1** Saltillo Road, 27th Street to 68th Street
- #2** S. 98th Street, Old Cheney to A Street
- #3** S, 98th Street, A Street to O Street



Consult the detailed project descriptions and funding summary for further information.

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM	AGENCY: Lancaster County DIVISION: County Engineering
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PROJ NO <small>(Map)</small>	PROJECT <small>(Location & Distance) (Improvement Description)</small>	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
			PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22	FS	2022-23			FS
<small>(Control Number)</small>	<small>(Project Number)</small>	<small>(Work Phase)</small>										
1	Saltillo Road, 27th Street to 68th Street Safety improvement project to include widening the existing earth shoulders to a 6 foot paved shoulders with safety edges. This includes intersection safety improvements on Saltillo Road at S. 40th Street and S. 56th Street.	2.7 Miles	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE	742.4 21.6	CO HS	873.4 97.0	HS CO	5,632.0 1,408.0	HS CO			
	<small>C.N. 13391</small>	<small>HSIP-5280(2)</small>	TOTAL	764.0		970.4		0.0	7,040.0	0.0	0.0	8,774.4
2	S. 98th Street, Old Cheney to A Street Preliminary engineering in Year 1 and construction of 24 foot asphalt surface with turf shoulders in Year 3.	3.0 Miles	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE			186.4 46.6	LC CO	4.0 1.0	LC CO	2,118.0 529.5	LC CO	
	<small>C.N. 13417</small>	<small>LCLC-5275(1)</small>	TOTAL	0.0		233.0		5.0	2,647.5	0.0	0.0	2,885.5
3	S. 98th Street, A Street to O Street Preliminary engineering in Year 1 and construction of asphalt paving and drainage structures in Year 4.	1.0 Mile	PE PE ROW/Utilities ROW/Utilities Const/CE Const/CE			151.2 37.8	LC CO	4.0 1.0	LC CO	1,484.0 371.0	LC CO	
	<small>C.N. 13418</small>	<small>LCLC-5275(2)</small>	TOTAL	0.0		189.0		5.0	0.0	1,855.0	0.0	2,049.0

2021-2024 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County DIVISION: County Engineering									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS					
		PRIOR FISCAL YEARS	FS	2020-21	FS	2021-22			FS	2022-23	FS	2023-24	FS
	COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO	3,000.0	CO		
	SUBTOTAL FOR OPERATIONS & MAINTENANCE	3,000.0		3,000.0		3,000.0		3,000.0		0.0		0.0	12,000.0
	FUNDING SUMMARY												
	FEDERAL FUNDS												
	HS (HSIP - Highway Safety Improvement Program)	21.6		873.4		0.0		5,632.0		0.0			
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0		337.6		8.0		2,118.0		1,484.0			
	SUB-TOTAL FEDERAL FUNDING	21.6		1,211.0		8.0		7,750.0		1,484.0		0.0	10,474.6
	STATE FUNDS												
		0.0		0.0		0.0		0.0					
	SUB-TOTAL STATE FUNDING	0.0		0.0		0.0		0.0		0.0		0.0	0.0
	LOCAL FUNDS												
	CO (Lancaster County)	3,742.4		3,181.4		3,002.0		4,937.5		3,371.0			
	SUB-TOTAL LOCAL FUNDING	3,742.4		3,181.4		3,002.0		4,937.5		3,371.0		0.0	18,234.3
TOTAL		3,764.0		4,392.4		3,010.0		12,687.5		4,855.0		0.0	28,708.9
	STATUS OF PREVIOUS YEARS PROJECTS												
	<u>Projects Completed</u>												