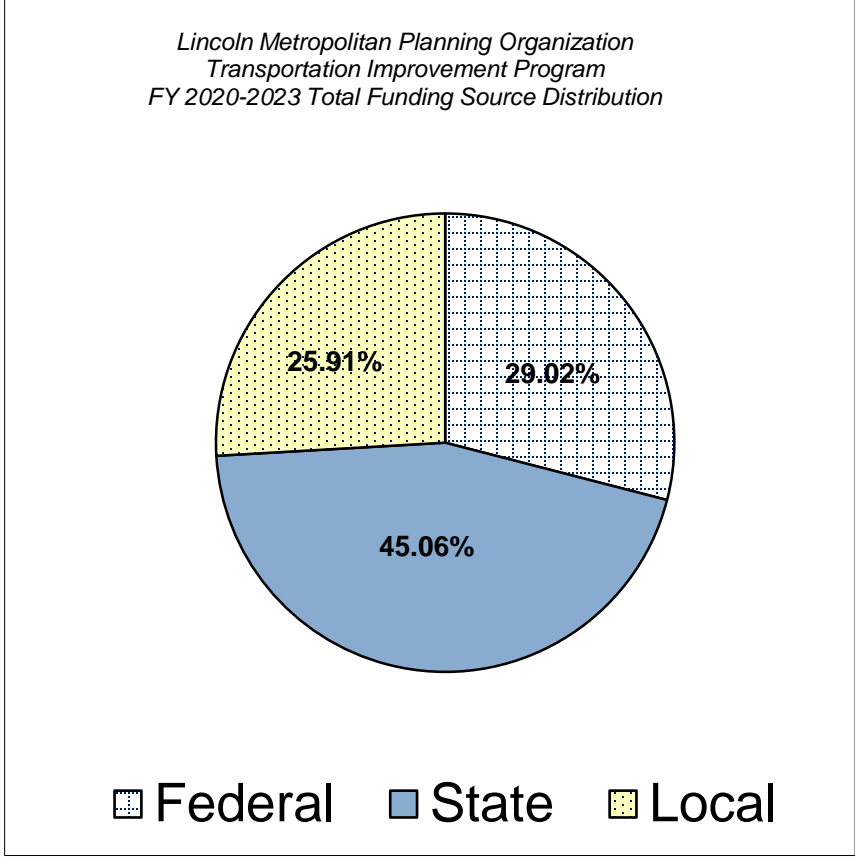
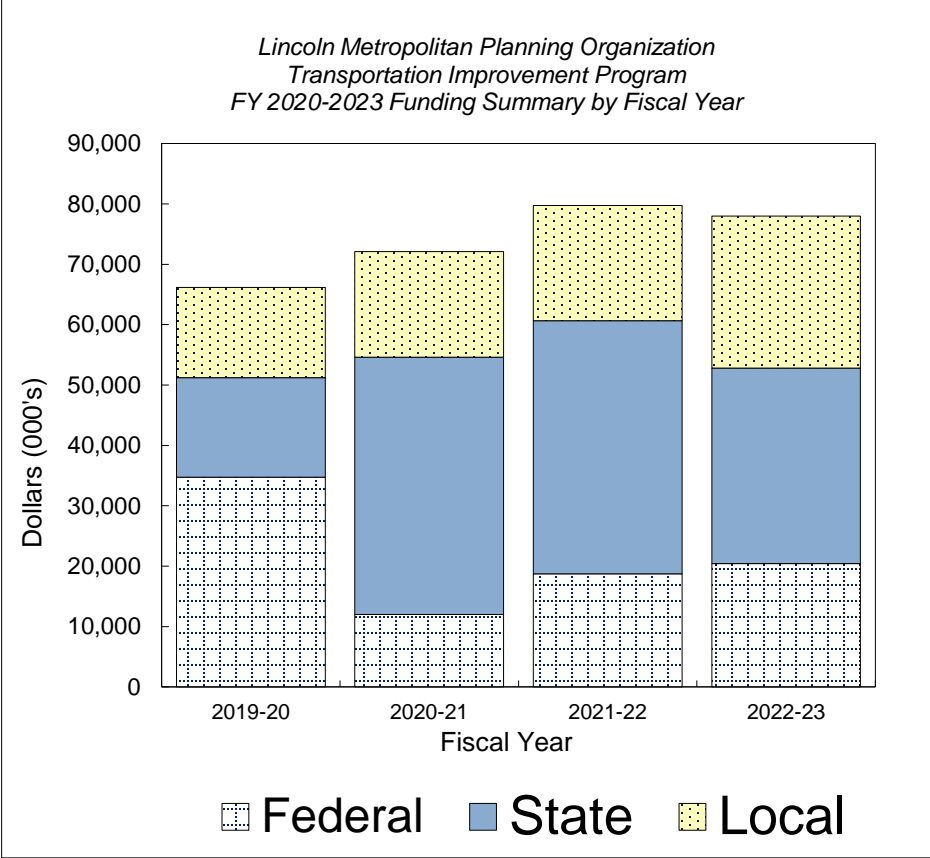




# Funding Summary

## 2020-2023 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2020-2023 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2019-20	2020-21	2021-22	2022-23			
<b>A</b>	<b>State of Nebraska</b>	FEDERAL	35,968.0	9,678.0	3,204.0	9,722.0	58,572.0	
		STATE	11,436.0	32,451.0	30,801.0	32,430.0	107,118.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>47,404.0</b>	<b>42,129.0</b>	<b>34,005.0</b>	<b>42,152.0</b>	<b>165,690.0</b>	<b>89,375.0</b>
<b>B</b>	<b>Lancaster County</b>	FEDERAL	337.6	873.4	5,632.0	2,118.0	8,961.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,824.4	3,097.0	4,408.0	0.0	11,329.4	
		<b>SUB-TOTAL</b>	<b>4,162.0</b>	<b>3,970.4</b>	<b>10,040.0</b>	<b>2,118.0</b>	<b>20,290.4</b>	<b>3,710.0</b>
<b>C</b>	<b>City of Lincoln Transportation and Utilities</b>	FEDERAL	12,014.4	8,061.5	7,000.0	7,382.0	34,457.9	
		STATE	54.9	2.5	0.0	0.0	57.4	
		LOCAL	24,946.1	23,693.6	22,742.3	20,637.3	92,019.3	
		<b>SUB-TOTAL</b>	<b>37,015.4</b>	<b>31,757.6</b>	<b>29,742.3</b>	<b>28,019.3</b>	<b>126,534.6</b>	<b>26,055.5</b>
<b>D</b>	<b>StarTran</b>	FEDERAL	3,102.0	8,500.0	1,794.0	64.0	13,460.0	
		STATE	1,155.0	1,100.0	1,100.0	0.0	3,355.0	
		LOCAL	10,426.8	10,984.8	10,269.8	16.0	31,697.4	
		<b>SUB-TOTAL</b>	<b>14,683.8</b>	<b>20,584.8</b>	<b>13,163.8</b>	<b>80.0</b>	<b>48,512.4</b>	<b>0.0</b>
<b>E</b>	<b>Lincoln Airport Authority</b>	FEDERAL	1,350.0	855.0	3,600.0	540.0	6,345.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	150.0	95.0	400.0	60.0	705.0	
		<b>SUB-TOTAL</b>	<b>1,500.0</b>	<b>950.0</b>	<b>4,000.0</b>	<b>600.0</b>	<b>7,050.0</b>	<b>9,000.0</b>
<b>F</b>	<b>Section 5310 / 5311 Projects</b>	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	352.8	0.0	0.0	0.0	352.8	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>352.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>352.8</b>	<b>0.0</b>
<b>G</b>	<b>Ped, Bikes &amp; Trails</b>	FEDERAL	801.6	793.9	20.5	573.0	2,189.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	255.4	198.5	5.1	143.3	602.3	
		<b>SUB-TOTAL</b>	<b>1,057.0</b>	<b>992.4</b>	<b>25.6</b>	<b>716.3</b>	<b>2,791.3</b>	<b>0.0</b>
<b>H</b>	<b>Railroad Transportation Safety Dist.</b>	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,200.0	3,500.0	7,100.0	4,300.0	16,100.0	
		<b>SUB-TOTAL</b>	<b>1,200.0</b>	<b>3,500.0</b>	<b>7,100.0</b>	<b>4,300.0</b>	<b>16,100.0</b>	<b>10,000.0</b>
	<b>PROGRAM TOTAL</b>	FEDERAL	53,573.6	28,761.8	21,250.5	20,399.0	123,984.9	
		STATE	12,998.7	33,553.5	31,901.0	32,430.0	110,883.2	
		LOCAL	40,802.7	41,568.9	44,925.2	25,156.6	152,453.4	
		<b>SUB-TOTAL</b>	<b>107,375.0</b>	<b>103,884.2</b>	<b>98,076.7</b>	<b>77,985.6</b>	<b>387,321.5</b>	
<b>PROGRAM TOTAL</b>			<b>107,375.0</b>	<b>103,884.2</b>	<b>98,076.7</b>	<b>77,985.6</b>	<b>387,321.5</b>	<b>138,140.5</b>