



Lincoln Airport Authority

| 2019-2022 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM | | | | AGENCY: Lincoln Airport Authority DIVISION: Lincoln Municipal Airport | | | | | | | | |
|---|---|--|----|--|----|----------------|---------------------------|---------------------------|----|----------------|----------------|-----------------|
| PROJ NO (Map) | PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase) | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) | | | | | | | | | | |
| | | PRIORITY PROJECTS | | | | | COST BEYOND PROGRAM | TOTAL PROJECT COSTS | | | | |
| | | PRIOR FISCAL YEARS | FS | 2018-19 | FS | 2019-20 | | | FS | 2020-21 | FS | 2021-22 |
| FUNDING SUMMARY | | | | | | | | | | | | |
| FAA FUNDS | | | | | | | | | | | | |
| FAA(Airport Improvement Program) | | 5,040.0 | | 1,305.0 | | 1,620.0 | | 585.0 | | 8,100.0 | 0.0 | 11,610.0 |
| SUB-TOTAL FEDERAL FUNDING | | 5,040.0 | | 1,305.0 | | 1,620.0 | | 585.0 | | 8,100.0 | 0.0 | 11,610.0 |
| STATE FUNDS | | | | | | | | | | | | |
| NDA (NE Dept. of Aeronautics) | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| SUB-TOTAL STATE FUNDING | | 0.0 | | 0.0 | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0.0 |
| LOCAL FUNDS | | | | | | | | | | | | |
| LAA (Lincoln Airport Authority) | | 560.0 | | 145.0 | | 180.0 | | 65.0 | | 900.0 | 0.0 | 1,290.0 |
| SUB-TOTAL LOCAL FUNDING | | 560.0 | | 145.0 | | 180.0 | | 65.0 | | 900.0 | 0.0 | 1,290.0 |
| TOTAL | | 5,600.0 | | 1,450.0 | | 1,800.0 | | 650.0 | | 9,000.0 | 4,750.0 | 17,650.0 |