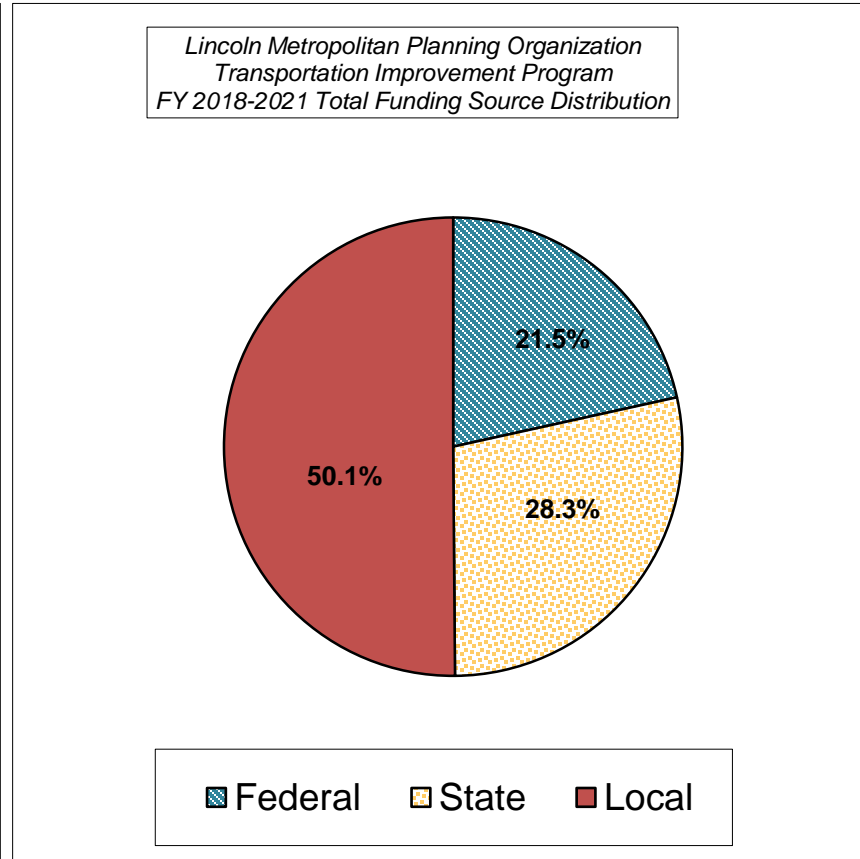
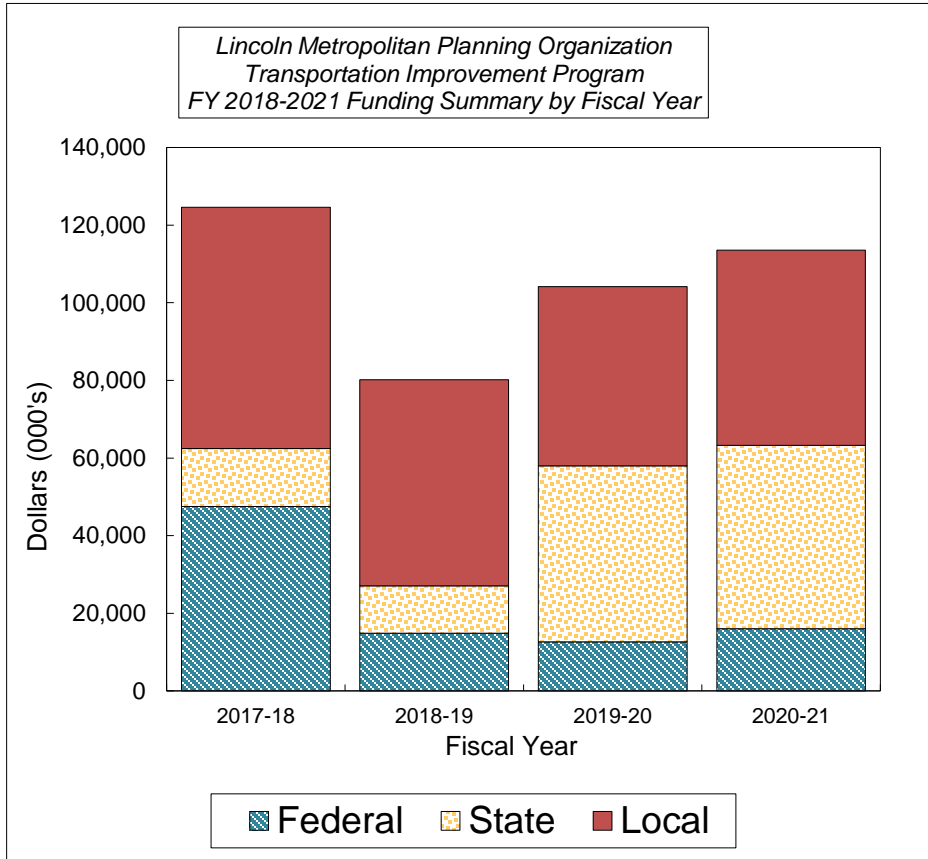




Funding Summary

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2017-18	2018-19	2019-20	2020-21			
A	State of Nebraska	FEDERAL	28,504.0	492.0	0.0	6,988.0	35,984.0	
		STATE	12,231.2	11,066.7	44,185.7	46,120.4	113,604.0	
		LOCAL	15,000.0	0.0	0.0	0.0	15,000.0	
		SUB-TOTAL	55,735.2	11,558.7	44,185.7	53,108.4	164,588.0	164,045.0
B	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	3,072.0	3,000.0	3,000.0	3,000.0	12,072.0	
		SUB-TOTAL	3,072.0	3,000.0	3,000.0	3,000.0	12,072.0	0.0
C	City of Lincoln Streets and Highways	FEDERAL	6,047.9	8,840.1	6,240.5	5,800.0	26,928.5	
		STATE	3.9	0.0	52.3	0.0	56.2	
		LOCAL	30,299.2	37,193.8	30,405.5	32,665.9	130,564.4	
		SUB-TOTAL	36,351.0	46,033.9	36,698.3	38,465.9	157,549.1	6,240.3
D	StarTran Systems	FEDERAL	6,947.8	3,906.0	4,186.0	3,226.0	18,265.8	
		STATE	2,655.0	1,155.0	1,100.0	1,100.0	6,010.0	
		LOCAL	12,029.3	11,037.5	11,210.3	11,053.4	45,330.5	
		SUB-TOTAL	21,632.1	16,098.5	16,496.3	15,379.4	69,606.3	27,958.1
E	Lincoln Airport Authority	FEDERAL	5,040.0	675.0	1,350.0	0.0	7,065.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	560.0	75.0	150.0	65.0	850.0	
		SUB-TOTAL	5,600.0	750.0	1,500.0	65.0	7,915.0	0.0
F	Section 5310 / 5311 Projects	FEDERAL	133.8	160.3	0.0	0.0	294.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	18.0	21.0	0.0	0.0	39.0	
		SUB-TOTAL	151.8	181.3	0.0	0.0	333.1	0.0
G	Ped, Bikes & Trails	FEDERAL	845.6	747.3	862.7	20.5	2,476.1	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	211.4	586.0	215.7	5.1	1,018.2	
		SUB-TOTAL	1,057.0	1,333.3	1,078.4	25.6	3,494.3	716.3
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1,000.0	1,200.0	1,200.0	3,500.0	6,900.0	
		SUB-TOTAL	1,000.0	1,200.0	1,200.0	3,500.0	6,900.0	55,200.0
	PROGRAM TOTAL	FEDERAL	47,519.1	14,820.7	12,639.2	16,034.5	91,013.5	
		STATE	14,890.1	12,221.7	45,338.0	47,220.4	119,670.2	
		LOCAL	62,189.9	53,113.3	46,181.5	50,289.4	211,774.1	
		SUB-TOTAL	124,599.1	80,155.8	104,158.7	113,544.3	422,457.9	
PROGRAM TOTAL			124,599.1	80,155.8	104,158.7	113,544.3	422,457.9	254,159.7