



Federal Transit Administration:

Section 5310/5311 Projects

2018-2021 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: FTA Program Funding DIVISION: Section 5310/5311 Projects								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
		PRIOR FISCAL YEARS	FS	2017-18	FS	2018-19			FS	2019-20	FS	2020-21
1	Section 5311 Program											
	Vanpool Project Vendor vanpool services to provide statewide contracted services, which includes service for A) the Lincoln and Omaha (LCLC and MAPA) Metro regions and B) Rural Nebraska vanpool service.											
	a. Lincoln and Omaha (LCLC & MAPA) Metro vanpool service for Lancaster, Sarpy & Douglas counties.	48.0	5307	61.8	5307	76.32	5307					186.12
	b. Rural Nebraska vanpool service.	48.0	5311	72.0	5311	84.0	5311					204.0
		12.0	OF	18.0	OF	21.0	OF					51.0
	TOTAL	108.0		151.8		181.32		0.0		0.0		441.1
2	Section 5310 Program											
	FY 2014 Lincoln Allocation Program of Projects											
	Region V Foundation											
	a. Region V - RVS L1 Purchase minivans	28.984	5310									28.984
	7.247	OF									7.247	
		28.984	5310									5,338.984
		7.247	OF									7.247
	c. Region V - Lincoln 5 Purchase minivans	28.984	5310									5,338.984
		7.247	OF									7.247
	TOTAL	293.063		0.0		0.0		0.0		0.0		293.063
3	Tabitha Inc. Purchase 1 small bus	48.0	5310									5,358.0
		12.0	OF									12.0
	TOTAL	60.0		0.0		0.0		0.0		0.0		60.0
4	Madonna Foundation Purchase 1 small bus	48.0	5310									5,358.0
		12.0	OF									12.0
	TOTAL	60.0		0.0		0.0		0.0		0.0		60.0

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		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2017-18	FS	2018-19	FS	2019-20	FS	2020-21	FS			
(Control Number)	(Project Number)	(Work Phase)												
5	FY 2015 Allocation				184.043									
				TOTAL	184.043		0.0		0.0		0.0		0.0	184.043
6	FY 2016 Allocation				187.656									
				TOTAL	187.656		0.0		0.0		0.0		0.0	187.656
7	FY 2017 Allocation						109.057	*						
				TOTAL	0.0		109.057		0.0		0.0		0.0	109.057
FUNDING SUMMARY														
FEDERAL FUNDS														
FA (Federal Aid)					0.0		0.0		0.0		0.0		0.0	0.0
CMAQ (Congestion Mitigation and Air Quality)					0.0		0.0		0.0		0.0		0.0	0.0
5307 (FTA Section 5307 Funds)					48.0		61.8		76.32		0.0		0.0	186.12
5310 (FTA Section 5310 Funds)					182.952		0.0		0.0		0.0		0.0	182.952
5311 (FTA Section 5311 Funds)					48.0		72.0		84.0		0.0		0.0	204.0
SUB-TOTAL FEDERAL FUNDING					278.952		133.8		160.32		0.0		0.0	573.072
STATE FUNDS														
NE (State of Nebraska)					0.0		0.0		0.0		0.0		0.0	0.0
SUB-TOTAL STATE FUNDING					0.0		0.0		0.0		0.0		0.0	0.0
LOCAL FUNDS														
OF (Other Funds)					57.741		18.0		21.0		0.0		0.0	96.741
SUB-TOTAL LOCAL FUNDING					57.741		18.0		21.0		0.0		0.0	96.741
Notes: * partial year FTA's fiscal year 2017 partial year funding is made available by the Continuing Resolution and Appropriations Act (P.L. 114-254). This provides contract authority for FTA formula and competitive programs.														
TOTAL					336.693		151.8		181.32		0.0		0.0	333.120
STATUS OF PREVIOUS YEARS PROJECTS														
Completed or Under Contract														

