



Lincoln Airport Authority

2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lincoln Airport Authority DIVISION: Lincoln Municipal Airport											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS				
					PRIOR FISCAL YEARS	FS	2016-17	FS	2017-18			FS	2018-19	FS	2019-20
1	Runway 17/35 Overlay						3,150.0 FAA 350.0 LAA								
				TOTAL	0.0		3,500.0		0.0		0.0		0.0		3,500.0
2	Master Plan							315.0 FAA 35.0 LAA							
				TOTAL	0.0	0.0		350.0		0.0		0.0		0.0	350.0
4	Snow Removal Equipment - Blower							675.0 FAA 75.0 LAA							
				TOTAL	0.0	0.0		750.0		0.0		0.0		0.0	750.0
5	General Aviation Development - Phase 1								1,350.0 FAA 150.0 LAA						
				TOTAL	0.0	0.0		0.0		1,500.0		0.0		0.0	1,500.0
6	Terminal Ramp Rehabilitation - Phase 2											3,600.0 FAA 400.0 LAA			
				TOTAL	0.0	0.0		0.0		0.0		4,000.0		0.0	4,000.0
7	Snow Removal Equipment - Sweeper												585.0 FAA 65.0 LAA		
				TOTAL	0.0	0.0		0.0		0.0		0.0		650.0	650.0

2017-2020 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lincoln Airport Authority DIVISION: Lincoln Municipal Airport										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
					PRIORITY PROJECTS					COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
					PRIOR FISCAL YEARS	FS	2016-17	FS	2017-18			FS	2018-19	FS
FUNDING SUMMARY														
FAA FUNDS														
FAA(Airport Improvement Program)														
						3,150.0		990.0		1,350.0		0.0	585.0	6,075.0
SUB-TOTAL FEDERAL FUNDING					0.0	3,150.0		990.0		1,350.0		0.0	585.0	6,075.0
STATE FUNDS														
NDA (NE Dept. of Aeronautics)														
						0.0		0.0		0.0		0.0	0.0	0.0
SUB-TOTAL STATE FUNDING					0.0	0.0		0.0		0.0		0.0	0.0	0.0
LOCAL FUNDS														
LAA (Lincoln Airport Authority)														
						350.0		110.0		150.0		400.0	65.0	1,075.0
SUB-TOTAL LOCAL FUNDING					0.0	350.0		110.0		150.0		400.0	65.0	1,075.0
TOTAL					0.0	3,500.0		1,100.0		1,500.0		400.0	650.0	7,150.0