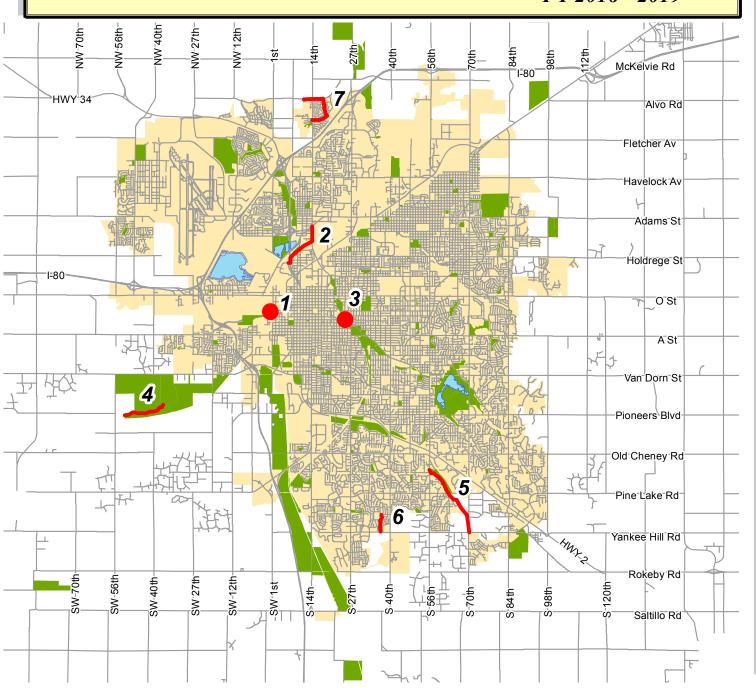


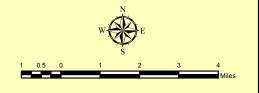
Lincoln Metropolitan Planning Organization Transportation Improvement Program

Ped, Bike and Trails *FY 2016 - 2019*





- Trail Projects
- Trail Projects
- Existing Parks
- #1 Rosa Parks Way Trail
- #2 Salt Creek Levee Trail
- #3 Billy Wolff Trail
- #4 Pioneers Park Trail Phase III
- #5 Beal Slough Trail Project
- #6 Cavett Elem. to Grainger Connector
- #7 Stonebridge Trail
- #8 Hickman Road Trail (not on map)



Lower Platte South Natural Resources District



Consult the detailed project descriptions and funding summary for further information.

2016-20	19 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Ped,	Bike & Trails							
TRANSP	ORTATION IMPROVEMENT PROGRAM			DIVISION : Plann	ning Area Projects							
PROJ NO	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)	(Location & Distance)		PRI	ORITY PROJECTS								
(map)	(Improvement Description)			PRIOR					COST	TOTAL		
	(Control Number)	(Project Number)	(Work Phase)	FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	BEYOND PROGRAM	PROJECT COSTS		
	Lower Platte South Natural Resource District											
1	Rosa Parks Way Trail		PE		8.0 TA1							
	Railroad Undercrossing trail west of 1st and J Street,900 feet long and 10		PE		2.0 NR							
	feet wide concrete surface.		Construction		237.6 TA1							
	C.N. 12945	ENH-55(164)	Construction			59.4 NR						
			Construction Construction			50.0 RT 5.0 GP						
			TOTAL	0.0	247.6	114.4	0.0	0.0		362.0		
2	Salt Creek Levee Trail , N. 14th Street to Cornhusker Highway		PE	40.0 RTP								
	Develop a 10-foot wide concrete trail on the Oak Creek and Salt Creek		PE	10.0 NR								
	Levees. The 4,950 foot concrete trail will beging where the newly		Construction	284.0 RTP								
	constructed Haymarket Ball Park Trail terminates and continue		Construction	71.0 NR								
	northeasterly to Cornhusker Highway and connect to the northern		Const/CE	40.0 RTP								
	segment of the Salt Creek Levee trail system.		Const/CE	10.0 NR								
			TOTAL	455.0	0.0	0.0	0.0	0.0	0.0	455.0		
	City of Lincoln Parks & Recreation Department											
3	Billy Wolf Trail		PE/Design	16.7 RTP								
	Removal and replacement of the ramp on Billy Wolff Trail west of 27th and		PE/Design	4.2 LN								
	trail going west from 27th Street to the new bridge located south of		Construction	175.5 RT								
	Randolph. Total length of the project is 1,050 feet. This project will remove the 8 feet wide trail and replace it with a 10 feet wide, 5 inch thick concrete.		Construction Construction	23.9 LN 20.0 GP								
	and a rest made that drive replace it with a re-rest made, o men allok contribute.	Construc	tion/Engineering	8.4 RT								
			tion/Engineering	2.1 LN								
		RTP 2014 (002)	TOTAL	250.8	0.0	0.0	0.0	0.0	0.0	250.8		
						, in the second						

6/20/2016 G-1

	19 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			,	Bike & Trails						
TRANSF	ORTATION IMPROVEMENT PROGRAM			DIVISION: Plann	ning Area Projects						
PROJ NO	PROJECT (Location & Distance)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)				PRIORITY PROJECTS							
	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	COST BEYOND	TOTAL PROJECT	
	(Control Number)	(Project Number)	(Work Priase)	YEARS F3	2015-10 F3	2010-17 F3	2017-16 F3	2016-19 F3	PROGRAM	COSTS	
4	Pioneers Park Trail Phase III										
	Extend the existrail trail in Pioneers Park to the western edge of the park.		PE	36.0 RTP							
	This will include a total of 6,575 feet of additional trail. 550 feet will be 8		PE	9.0 LN							
	feet wide concrete. 6,025 feet of 8 feet wide crushed limestone and 85		Construction		329.9 RTP						
	feet in length of bridge.		Construction		82.5 LN						
			Const/CE		36.0 RTP						
			Const/CE		9.0 LN						
			TOTAL	45.0	457.4	0.0	0.0	0.0	0.0	502.4	
5	Beal Slough Trail Project Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & London Road to 70th Street and & Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it will connect with an underpass at Pine Lake Road (included with the street project). The trail will continue southeast parallel to the railroad and the Beal Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right-of-way. Total 2.22 miles.		Construction Construction TOTAL	0.0	0.0	884.5 TA2 221.1 LN 1,105.6	0.0	0.0	0.0	1,105. 6	
6	Cavett Elem. To Grainger Connector										
	Concrete Trail, 10 foot wide, Tierra Williamsburg connection at 37th & San		Construction		295.7 TA2						
	Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles		Construction		73.9 LN						
	C.N. 13079	ENH-55(172)	TOTAL	0.0	369.6	0.0	0.0	0.0	0.0	369.6	
7	Stonebridge Trail		PE	17.8 TE							
•	Design and construction of a 10' wide, concrete bicycle, pedestrian		PE	4.4 LN							
	trail connecting the North 14th Street Trail with the Alvo Road Trail.		ROW		12.0 TA2						
	This trail will beging at North 14th Street and Humphrey Avenue and		ROW		3.0 LN						
	proceed through the Stonebridge neighborhood and ends at the north		Construction		67.6 TA2						
	entrance of Kooser Elementary at Alvo Road. Total 1.25 miles		Construction		367.7 TA2						
	C.N. 13213	ENH-55(177)	Construction		108.8 LN						
			TOTAL	0.0	559.1	0.0	0.0	0.0	0.0	559.1	

· · · · · · · · · · · · · · · · · · ·			AGENCY: Ped, Bike & Trails DIVISION: Planning Area Projects								
PROJ NO	PROJECT (Location & Distance)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)					PR	IORITY PROJECTS					
	(Improvement Description)			PRIOR					COST	TOTAL	
	(Control Number)	(Project Number)	(Work Phase)	FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	BEYOND PROGRAM	PROJECT COSTS	
	City of Lincoln										
8	Lincoln Bike Share System		PE		8.0 CMAQ						
	Phase 1 of the Lincoln bike shared project will install 15 stations and purchase		PE		2.0 LN						
	100 bikes. All stations will be non-bolted with solar panels and located in		NEPA		4.0 CMAQ						
	the Public ROW.		NEPA		1.0 LN						
			RC		8.0 CMAQ						
			RC		2.0 LN						
			NDOR		8.0 CMAQ						
			NDOR		2.0 LN						
			Construction		572.0 CMAQ						
			Construction	0.0	143.0 LN	0.0	0.0	2.2	0.0	750.0	
			TOTAL	0.0	750.0	0.0	0.0	0.0	0.0	750.0	
	City of Hickman										
9	Hickman Road Trail Connections West connection: Eight-foot wide concrete bicycle/pedestrian trail to link existing north and south sides of Hickman Road and include pedestrian										
	crossing signals and drainage improements. East connection:		PE	100.1 TE							
	Approximately 3,600 linear foot, 8 foot wide concrete bicycle/pedestrian		PE	25.0 HIC							
	trail from 6th & Locust to Hickman Road & Larkspur Drive, including two		ROW	101.44 TA1							
	traffic crossings and a new 10 foot wide trail bridge.		ROW	25.36 HIC							
	C.N. 13134	` '	Construction		619.75 TA1						
			Construction		154.94 ніс						
			TOTAL	251.9	774.7	0.0	0.0	0.0	0.0	1,026.6	
	Note: PE = PE/NEPA/Design/RC Construction includes Construction Engineering										

	19 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			, Bike & Trails Ining Area Projects							
PROJ NO	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)	(Location & Distance)		PF	RIORITY PROJECTS							
	(Improvement Description) (Control Number)	(Project Number) (Work Phase)	PRIOR FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	FUNDING SUMMARY										
	FEDERAL FUNDS										
	CMAQ (Congestion Mitigation and Air Quality)		0.0	600.0	0.0	0.0	0.0				
	RTP (Recreational Trails Program)		416.7	365.9	0.0	0.0	0.0				
	TE (STPB - Sub-Allocation, Transportation Enhancement)		117.9	0.0	0.0	0.0	0.0				
	TA1 (STP-TA - State Transportation Alternatives Program)		101.4	865.4	0.0	0.0	0.0				
	TA2 (STP-TA - Lincoln MPO Transportation Alternatives Program)		0.0	743.0 0.0	884.5 0.0	0.0	0.0				
	Funding) SR (SRTS - Safe Routes to School)										
	, '	OUR TOTAL FERENAL FUNDING	0.0	0.0 1,974.3	0.0 884.5	0.0	0.0	0.0	2 404 0		
		SUB-TOTAL FEDERAL FUNDING	636.0	1,974.3	884.5	0.0	0.0	0.0	3,494.8		
	STATE FUNDS										
	NE (State Revenue / Aids)		0.0	0.0	0.0	0.0	0.0				
	NE (Glate Neverlae / Alas)	SUB-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
		30B-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	LOCAL FUNDS										
	NR (Lower Platte South Natural Resource District Funds)		91.0	2.0	59.4	0.0	0.0				
	GP (Great Plains Trail Network Private Contributions)		20.0	0.0	5.0	0.0	0.0				
	RT (Railroad Transportation Safety District)		183.9	0.0	50.0	0.0	0.0				
	LN (City of Lincoln Funds)		43.6	427.2	221.1	0.0	0.0				
	HIC (City of Hickman Funds)		50.4	154.9	0.0	0.0	0.0				
	PR (Other Private Contributions)		0.0	0.0	0.0	0.0	0.0				
	OF (Other Funds)		0.0	0.0	0.0	0.0	0.0				
		SUB-TOTAL LOCAL FUNDING	388.9	584.1	335.5	0.0	0.0	0.0	1,308.5		
		TOTAL	1,024.9	2,558.4	1,220.0	0.0	0.0	0.0	4,803.3		

6/20/2016 G-4

	19 LINCOLN CITY/LANCASTER COUNTY, NEBR. ORTATION IMPROVEMENT PROGRAM	ASKA				, Bike & Trails nning Area Projects					
PPO I NO	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)	(Location & Distance)					PR	IORITY PROJECTS				
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS										
	Projects Completed or Under Contract in F	Y 2014-15									
	Lower Platte South Natural Resources Dist	trict									
	Haymarket Ball Park Trail										
	Charleston to 14th St. on Salt Creek Levee Trail.			Construction	561.2 TA1						
		C.N. 12781	STPB-55(151)	Construction	140.3 NR						
	Lincoln West "O" Historic Highway Project 2nd & West P Street										
		C.N.12946	ENH-5266(2)	PE/NEPA/Design PE/NEPA/Design	89.4 TA1 82.2 TE						
				PE/NEPA/Design	44.6 LN						
				Construction	470.9 TA1						
			Construction Engineering Construction	Construction	116.1 LN						
			Enaineerina		35.1 TA1						
	Safe Routes to School				8.8 LN						
	SRTS Pedal to Prescott Infrastructure										
	Replace pedestrian-bike facility			PE/NEPA/Design	38.5 SR						
		C.N. 13187	SRTS-55(176)	Construction	71.0 SR						
				CE	18.9 SR						

2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					Bike & Trails							
TRANSP	TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION: Planning Area Projects							
PROJ NO	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
(Map)	b) (Location & Distance)				PR	IORITY PROJECTS						
	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	City of Lincoln Parks & Recreation Department											
	Cavett Elem. To Grainger Connector	under contract										
	Concrete Trail, 10 foot wide, Tierra Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles		ROW ROW	64.1 TA2 16.0 LC								
	C.N. 13079	ENH-55(172)										
	Wilderness Park Bridge This project is to remove and replace an existing 10 feet wide and	under contract	Construction	246.0 RTP								
	150 feet long arched bridge located between Pioneer Blvd. and Old Cheney in Wilderness Park. The new bridge will also be 10 feet wide and 150 feet long/		Construction	94.6 LN								