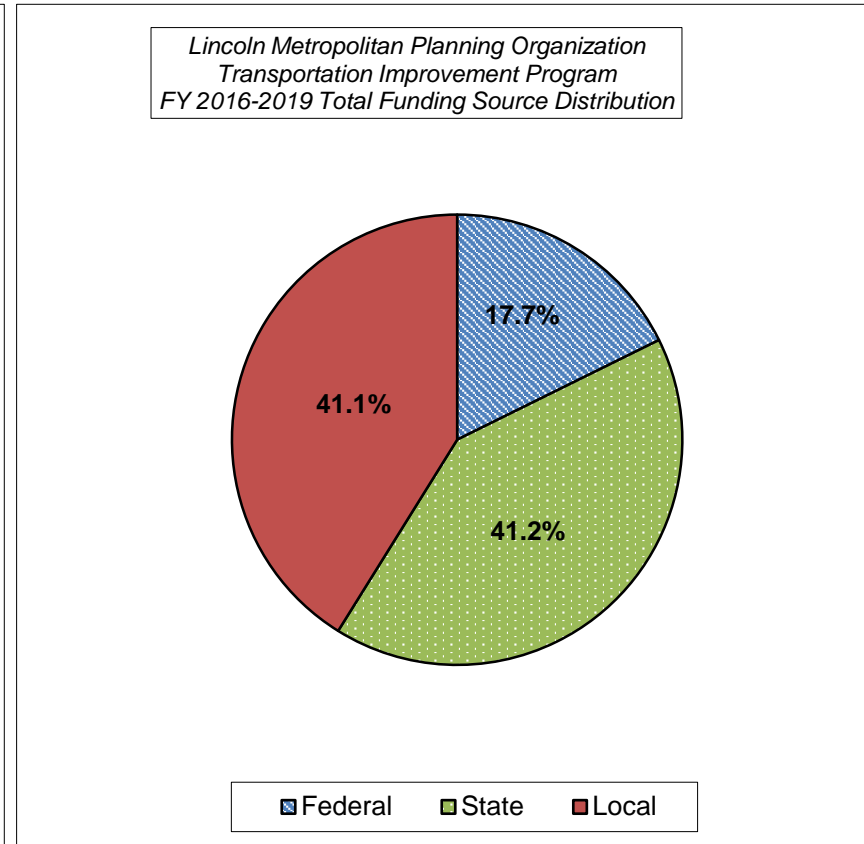
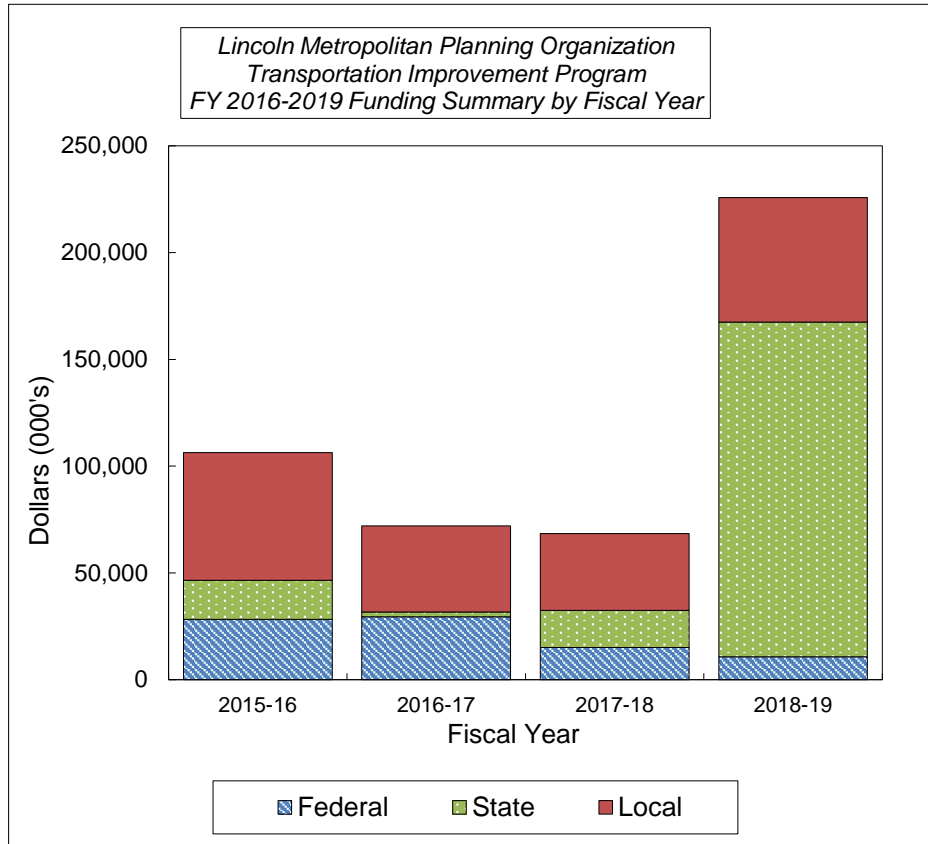


**i** Funding Summary

## 2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	FISCAL YEARS (000's)				Total for Four Years	Costs Beyond Program	
		2015-16	2016-17	2017-18	2018-19			
<b>A</b>	<b>State of Nebraska</b>	FEDERAL	4,084.0	14,745.0	952.0	0.0	19,781.0	
		STATE	17,403.2	1,489.7	16,743.7	155,630.4	191,267.0	
		LOCAL	494.0	833.0	0.0	21,000.0	22,327.0	
		SUB-TOTAL	21,981.2	17,067.7	17,695.7	176,630.4	233,375.0	0.0
<b>B</b>	<b>Lancaster County</b>	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	14,044.6	14,466.0	14,899.9	15,346.9	58,757.4	
		SUB-TOTAL	14,044.6	14,466.0	14,899.9	15,346.9	58,757.4	0.0
<b>C</b>	<b>City of Lincoln Streets and Highways</b>	FEDERAL	15,818.8	9,237.4	9,878.4	5,800.0	40,734.6	
		STATE	0.0	13.9	56.2	0.0	70.1	
		LOCAL	33,897.2	13,997.7	10,762.6	11,350.8	70,008.3	
		SUB-TOTAL	49,716.0	23,249.0	20,697.2	17,150.8	110,813.0	0.0
<b>D</b>	<b>StarTran Systems</b>	FEDERAL	3,215.1	3,146.3	3,090.0	3,610.0	13,061.4	
		STATE	780.0	700.0	630.0	1,030.0	3,140.0	
		LOCAL	10,360.0	10,450.0	10,253.3	10,466.3	41,529.6	
		SUB-TOTAL	14,355.1	14,296.3	13,973.3	15,106.3	57,731.0	70,700.0
<b>E</b>	<b>Lincoln Airport Authority</b>	FEDERAL	3,150.0	1,350.0	945.0	1,350.0	6,795.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	350.0	150.0	105.0	150.0	755.0	
		SUB-TOTAL	3,500.0	1,500.0	1,050.0	1,500.0	7,550.0	0.0
<b>F</b>	<b>Section 5310/5311 Projects</b>	FEDERAL	96.0	133.8	160.3	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	12.0	18.0	21.0	0.0	0.0	
		SUB-TOTAL	108.0	151.8	181.3	0.0	441.1	0.0
<b>G</b>	<b>Ped, Bikes &amp; Trails</b>	FEDERAL	1,974.3	884.5	0.0	0.0	2,858.8	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	584.1	335.5	0.0	0.0	919.6	
		SUB-TOTAL	2,558.4	1,220.0	0.0	0.0	3,778.4	0.0
<b>H</b>	<b>Railroad Transportation Safety Dist.</b>	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	800.0	1,000.0	1,200.0	3,500.0	6,500.0	77,000.0
		SUB-TOTAL	800.0	1,000.0	1,200.0	3,500.0	6,500.0	77,000.0
	<b>PROGRAM TOTAL</b>	FEDERAL	28,338.2	29,497.0	15,025.7	10,760.0	83,620.9	
		STATE	18,183.2	2,203.6	17,429.9	156,660.4	194,477.1	
		LOCAL	59,741.9	40,250.2	36,041.8	58,314.0	194,347.9	
		SUB-TOTAL	106,263.3	71,950.8	68,497.4	225,734.4	472,445.9	
<b>PROGRAM TOTAL</b>		<b>106,263.3</b>	<b>71,950.8</b>	<b>68,497.4</b>	<b>225,734.4</b>	<b>472,445.9</b>	<b>147,700.0</b>	

