

2016-2019 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  AGENCY: Lincoln Airport Authority											
TRANSPORTATION IMPROVEMENT PROGRAM  DIVISION: Lincoln Municipal Airport											
PROJ NO	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
(Map)	(Location & Distance)				PRIORITY PROJECTS						
	(Improvement Description)	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2015-16 FS	2016-17 FS	2017-18 FS	2018-19 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	Runway 17/35 Overlay					350.0 LAA 3,150.0 FAA					
				TOTAL		3,500.0	0.0	0.0	0.0	0.0	3,500.0
2	Runway 18/36 Light Rehabilitation						150.0 LAA 1,350.0 FAA				
				TOTAL		0.0	1,500.0	0.0	0.0	0.0	1,500.0
3	Master Plan							30.0 LAA 270.0 FAA			
				TOTAL		0.0	0.0	300.0	0.0	0.0	300.0
4	Snow Removal Equipment - Blower							75.0 LAA 675.0 FAA			
				TOTAL		0.0	0.0	750.0	0.0	0.0	750.0
5	General Aviation Development - Phase 1								150.0 LAA 1,350.0 FAA		
				TOTAL		0.0	0.0	0.0	1,500.0	0.0	1,500.0
6	Terminal Ramp Rehabilitation - Phase 2	•	not yet rogrammed)							400.0 3,600.0	
				TOTAL		0.0	0.0	0.0	0.0	4,000.0	4,000.0

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	FUNDING SUMMARY											
	FAA FUNDS FAA(Airport Improvement Program)					3,150.0	1,350.0	945.0	1,350.0		6,795.0	
			SUB-TOTAL FEDE	RAL FUNDING		3,150.0	1,350.0	945.0	1,350.0	0.0	6,795.0	
	STATE FUNDS  NDA (NE Dept. of Aeronautics)					0.0	0.0	0.0	0.0		0.0	
			SUB-TOTAL ST	ATE FUNDING		0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL FUNDS  LAA (Lincoln Airport Authority)					350.0	150.0	105.0	150.0		755.0	
			SUB-TOTAL LO	CAL FUNDING		350.0	150.0	105.0	150.0	0.0	755.0	
				TOTAL		3,500.0	1,500.0	1,050.0	1,500.0	0.0	7,550.0	

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