

Fiscal Year 2015-2018 Transportation Improvement Program

Adopted by Officials Committee June 5, 2014

Lincoln Metropolitan Planning Organization

County-City Building 555 South 10th Street - Suite 213 Lincoln, Nebraska 68508 (402) 441-7491

FY 2015-2018 Transportation Improvement Program

Lincoln/Lancaster County Nebraska

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Approval Dates

PROJECT SELECTION COMMITTEE April 1, 2014 PLANNING COMMISSION PUBLIC HEARING May 7, 2014 TECHNICAL COMMITTEE May 22, 2014 OFFICIALS COMMITTEE June 5, 2014 METROPOLITAN PLANNING ORGANIZATION June 5, 2014



Required Credit / Disclaimer Statement

"The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

Introduction

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a staged, four-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and agencies within the Lincoln Metropolitan Planning Area which include the Lincoln-Lancaster Planning Department, City of Lincoln Public Works & Utilities Department, Lancaster County Engineering, Nebraska Department of Roads (NDOR), StarTran, Lincoln Airport Authority, Lincoln Parks and Recreation Department, Lower Platte South Natural Resource District, and others agencies as transportation related projects are developed.

Federal regulations require that each urbanized area, as a condition to the receive federal capital or operating assistance, have a continuing, cooperative and comprehensive (3-C) transportation planning process. The MPO is the organization designated to carry out the 3-C process which results in plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, is a key element of this process. The most recent transportation act, the Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law on July 6, 2012 which authorizes surface transportation programs and continues the basic planning requirements. In order to remain eligible for federal transportation funding, the planning process must demonstrate that the Lincoln Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning.

Purpose of the TIP

The primary purpose of this document is to provide information to the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Nebraska Department of Roads (NDOR), transportation agencies and citizens regarding the Transportation Improvement Program (TIP) development process which:

a. Depicts the Lincoln MPO's priorities for the expenditure of federal funds for all transportation funding categories by federal fiscal year including highway, public transportation, bicycle, pedestrian and transportation enhancement projects;

b. Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements, Section 134 of Title 23, United States Code (USC), as amended; and

c. Demonstrates that the TIP is financially feasible. The *Project Prioritization and Selection Process* is the mean by which projects move from the current *Long Range Transportation Plan* (LRTP) into the TIP for implementation. The annual review of projects for the purpose of coordinating priorities and programming projects is documented and posted on the MPO web page.

Federal Requirements for Transportation Improvement Programs

The planning and programming regulations include specific requirements for development and content of TIPs which are summarized below and addressed within this document.

• **Time Period** – *The TIP is to cover at least a four-year period and be updated at least every four years.* The financial and project tables included in this document cover FY's 2015-2018. NDOR and the MPOs have established an annual update cycle.

• **Public Comment** – *The TIP process is to provide opportunity for public review and comment on the TIP.* The Lincoln-Lancaster transportation planning process allows for public involvement at various points within the transportation plan and program development. The public participation process is summarized below in this section.

• Specific Project Information – The TIP is to list capital and non-capital surface transportation projects to use a variety of federal funds or regionally significant projects requiring FHWA or FTA action. For each project or project phase the TIP shall include sufficient descriptive material including type of work, termini, length, total cost, amount of federal funds, and responsible agency. Line items may be used for projects that are not considered to be of appropriate scale for individual identification. A complete detailed project listing is organized by planning agency, funding sources or project type for each project.

• **Consistency with the Transportation Plan** – *Each project or project phase in the TIP is to be consistent with the Transportation Plan.* For each project included in the detailed project listing, a Transportation Plan conformity reference is provided.

• Financial Plan – The TIP is to include a financial plan including system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation. Each agency summarizes the expected financial resources and the last section summarizes the TIP financial resources.

• **Prioritization Process** – The TIP should identify the criteria and process for prioritizing projects from the Transportation Plan for inclusion in the TIP. The *Project Prioritization and Selection Process* annually reviews of projects for the purpose of coordinating priorities and programming projects and is posted on the MPO web page.

• Status of Projects from the previous TIP – The TIP should list major projects from the previous TIP that were implemented or delayed. Each section lists projects under construction, completed, delayed, or moved out of the current programming period.

Transportation Control Measures – *The TIP should describe the process of implementing TCMs.* The Lincoln Metropolitan Planning Area is in conformance for air quality and does not specifically address TCMs for the purpose of reducing emissions.

• Air Quality – The TIP is to document conformity with the State Implementation Plan. The Lincoln Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

The Metropolitan Planning Organization

The governor designates the MPOs for urban areas in the state to be responsible for carrying out the urban transportation planning process, through the development of a Transportation Plan and TIP. The City of Lincoln is the designated MPO for the Metropolitan Area which includes the City of Lincoln and Lancaster County. The MPO is composed of elected and appointed officials representing local, state and federal governments and agencies having interest or responsibility in land use planning, the quality and the location of transportation facilities, transportation safety issues on all roads, and better planning and designs.

The Mayor of the City of Lincoln is the "Executive Officer" of the Lincoln MPO. Under the Mayor, the MPO functions through a committee structure consisting of an Officials Committee, a Technical Committee, a number of subcommittees, and MPO administrative staff to establish and approve the Metropolitan Transportation Plan, the TIP and other work of the MPO. The MPO Officials Committee is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. These include the Mayor of Lincoln, and representatives from the Lincoln City Council, Lancaster County Board of Commissioners, NDOR, FHWA and FTA.

Planning Commission

The Lincoln/ Lancaster County Planning Commission plays an important role in the MPO transportation planning process. Advertised public hearings before the Planning Commission are part of the formal adoption of the MPO Transportation Plan and the City and County Comprehensive Plans. In addition, the Planning Commission reviews the TIP for conformance with the Transportation Plan. After public hearings are held, the Planning Commission forwards the MPO documents to the Officials Committee for approval.

Geographic Area the TIP Covers

The Metropolitan Planning Area (MPA) is the geographic area in which the metropolitan transportation planning process must be carried out. The boundaries of the MPA are determined by agreement between the Governor and the MPO. The Lincoln MPO Metropolitan Planning Area encompasses the entire County of Lancaster.

The Transportation Improvement Program (TIP)

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a four-year period using federal transportation funds and annually coordinated with the State-TIP process. According to federal regulations governing transportation planning transportation improvement program is to be a staged multi-year program of transportation improvement projects that *"shall cover a period of not less than four years and be consistent with the urban area transportation plan."*

The TIP is directly related to the City's, County's, and State's Capital Improvement Programs which are brought forward at this time each year.

The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program is a listing of priority projects which are to be carried out within the next four fiscal years which include FYs 2014-2015, 2015-2016, 2016-2017 and 2017-2018. Projects planned for implementation beyond this time frame are not listed in this program since local funding may be tentative and federal funds for these projects cannot be obligated.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. Projects identified in the TIP must be consistent with the goals and objectives identified in the current *Long Range Transportation Plan* for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. This program of projects depicts the MPO's priorities for the expenditure of federal funds for all transportation funding categories by federal fiscal year including highway, public transportation, bicycle, pedestrian and transportation enhancement projects. The TIP document may also include, for informational purposes, non-federally funded projects occurring in the planning area. The federal government regulations require the TIP to be updated and adopted by the local MPO at least every four years.

The Statewide Transportation Improvement Program (STIP)

The TIP becomes part of the State Transportation Improvement Program (STIP) by reference and the frequency and cycle for updating the TIP is compatible with STIP development and approval process. NDOR and the Nebraska MPOs have established an annual update cycle.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highways (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIP's across the state are included in this STIP including federally funded projects in rural areas. The STIP is updated every year and is to include a minimum four-year listing of federal-aid projects for approval by the Federal Highway Administration and Federal Transit Administration.

Conformance with Long Range Transportation Plan

All projects are drawn from, or consistent with, the MPO's 2040 Transportation Plan, the Lincoln and Lancaster County Comprehensive Plans, Transit Development Plan, Lincoln Area Trails Master Plan, the Railroad Transportation Safety District (RTSD) Railroad Transportation Studies, State Transportation Plans and Needs Studies and the recommendations of local governments and citizens. The projects reflect community goals and objectives and are assigned to the appropriate staging period based on the area's priorities, the individual project urgency, and the anticipated funding capabilities of the participating governments.

The TIP document was developed in conformance with the *Long Range Transportation Plan* for the Lincoln MPO as coordinated with the *Lincoln and Lancaster County Comprehensive Plans*. Included in the *Transportation Plan* are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; Congestion Management Planning Activities; and generalized plans for Public Transportation, Railroads, and Airports and Airfields. To see that system improvements are programmed as

transportation projects and continues to work in accord with the transportation plan, a review was undertaken and was found to be consistent with the current *Long Range Transportation Plan* system improvements.

The current 2040 Transportation Plan was adopted by the Lincoln MPO on December 1, 2011 and the supporting Lincoln-Lancaster Comprehensive Plans was approved by the City of Lincoln and Lancaster County on October 25/October 31, 2011. The development of the 2040 Transportation Plan included a needs assessment and financial analysis and included the identification of the social, economic, and environmental impacts for alternative sketch transportation plans. The Transportation Plan was transmitted to the State Department of Roads and to the Federal Highway Administration and the Federal Transit Administration.

Types of Projects Included in the TIP

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding. Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).

Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.). Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g., bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network. Regional projects requiring FHWA or FTA action or projects having significant system impacts.

Project Selection

The *Project Prioritization and Selection Process* is the mean by which projects move from the current *Long Range Transportation Plan* (LRTP) into the TIP for implementation. The annual review of projects for the purpose of coordinating priorities and programming projects is documented and posted on the MPO web page. Projects listed in the TIP typically originate in the LRTP developed by the MPO in cooperation with the respective implementing agencies involved in the planning process. Implementing agencies carry out the transportation plan's specific elements through the programming process. As a result, the TIP serves as a strategic management tool to accomplish the objectives of the transportation plan.

Project prioritization is an important element of the TIP, especially since the demand for Federal-aid transportation projects usually exceeds the level of Federal funds available for use. State highway projects in the TIP have been prioritized by the Nebraska Department of Roads. Local Federal-aid highway improvement projects programmed by the City of Lincoln, Lancaster County and coordinating agencies have been prioritized according to resource availability. And other projects may be dependent on the availability of competitive funding using federal Surface Transportation Program (STP), Highway Safety program, Transportation Alternatives Program, and FTA funds. Other selected projects are accomplished through a coordinated effort among all parties to advance projects which preserve the existing system, relieve congestion, improve air quality and preserve the quality of life and promote economic development. Readiness to proceed and financial capacity was also considered in project selection.

Maintenance and Operation of Current Transportation Systems

The highest priority in the selection of projects for the TIP is to ensure the adequate reconstruction, maintenance and operation of the current transportation system. The State is programming four (4) projects for major repairs/reconstruction, four (4) projects for resurfacing, four (4) ITS projects, the reconstruction of a segment of I-80 for 6-lanes along with the reconstruction of the interchange at NW 48th Street and the study and construction of the Lincoln South Beltway in cooperation with the City of Lincoln. The City has five (5) projects programmed for major capacity improvements, four (4) major safety engineering projects, two (2) major bridge reconstruction projects, along with maintaining the traffic optimization and ITS programs, ongoing street rehab and repairs, and the sidewalk maintenance program. This program of street and highway projects ensures the investment in our existing transportation infrastructure is preserved while advancing new road projects in the developing areas. The responsibility for the daily maintenance and operation of the local infrastructure continues to lie with the custodian of the road or local jurisdiction (City, County or State). The RTSD has included a study for the 33rd Street/BNSF RR crossing at Cornhusker Highway (US-6) grade separation project.

Public Transportation Project Prioritization Process

Public Transportation projects are typically funded through the Federal Transit Administration (FTA). The Public Transportation Element of the TIP includes the capital improvement programs of City of Lincoln. The prioritization process of transit projects originates from StarTran's Vehicle Replacement Program, project analysis of future needs and recommendations from the Transit Development Plan (TDP). The TDP includes a list of major findings and prescribed service delivery enhancements that are based on analyses of route performance, employment growth and ridership trends. The TDP provides an assessment of current StarTran services, peer comparison analysis, as well as recommendations over the planning period.

Financial Plan Statement

The projects identified in the TIP are financially constrained, meaning they can be implemented using current and proposed revenue sources based on the programs contained in the TIP. The expected and anticipated revenue sources are, therefore, reasonably expected to be in place when needed. Revenues for federally funded projects during each year are shown in the Financial Plan.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the MPO 2040 Long Range Transportation Plan that is coordinated with the programming of projects and again for the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 30 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of four to six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the capital improvement programs of the City, County and State with the MPO Transportation Improvement Program and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their comments and recommendations to Technical Committee before the MPO Officials Committee review, execution and transmittal to the State for inclusion in the STIP.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. These are listed in the TIP by jurisdiction within each section. The published document is available for public review from the MPO and on the MPO website under the TIP Section.

Congestion Mitigation and Air Quality (CMAQ)

Federal legislation provides funds to be utilized in Clean Air Act for non-attainment and maintenance areas for transportation programs and projects that contribute to attainment of National Ambient Air Quality Standards. Since the Lincoln Metropolitan Planning Area is compliance with the latest air quality standards, the MPO does not specifically program for CMAQ funding.

Amendment Process

The TIP may be modified according to the *Lincoln MPO Guidelines for Modifying the Transportation Improvement Program*. TIP revisions are either in the form of formal amendments requiring appropriate public involvement or in minor revisions/administrative modifications which do not require public involvement. The TIP and any revisions must be approved by the MPO and the Governor of the State of Nebraska. A conformity determination must also be made by the FHWA and the FTA. Once approved, the TIP then becomes, without modification, part of the Statewide Transportation Improvement Program (STIP). The frequency and cycle for updating the TIP are to be compatible with that of the STIP. The NDOR and the Nebraska MPOs have established an annual update cycle to coincide with the federal fiscal year.

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Lincoln Metropolitan Planning Organization

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JOINT NDOR-MPO CERTIFICATION STATEMENT ON THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

In accordance with 23 U.S.C. Sec. 134 - Metropolitan transportation planning, 23 CFR Part 450.334(a), the Nebraska Department of Roads and Lincoln Metropolitan Planning Organization certify that the transportation planning process is addressing the major issues in the Metropolitan Planning Area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;

The Lincoln MPO collaborates with local, state and public transportation agencies to carry out a continuous, cooperative, and comprehensive(3C) metropolitan planning process for the Lincoln Metropolitan Planning Area through its Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP), Unified Planning Work Program (UPWP), and other transportation planing activities.

- (2) Sections 174 and 176c) and (d) of the Clean Air Act, as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR part 93, which requires the joint preparation of an implementation for non-attainment areas; Since February of 1989, Lincoln has been designated by U.S. EPA as being in attainment for all the National Ambient Air Quality Standards (NAAQS). An on-going ambient air quality monitoring program monitors for Carbon Monoxide (CO), particulate matter (PM2.5), and ozone is in place to monitor transportation related air emissions.
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

The Lincoln MPO's Public Participation Plan together with the MPO Management Plan, Unified Planning Work Program and Environmental Justice Action Strategy ensures that no person will be excluded from participation in the planning process and in the development of plans and programs.

(5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

The City of Lincoln-StarTran maintains the Disadvantaged Business Enterprise Program that was submitted to FTA in 2013 that includes the Small Business Utilization elements and continues to meet the requirements of the Federal Transit Administration.

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

Selection of private consultants for transportation planning related contractual projects utilizing FHWA and State PL funds is coordinated by and adheres to NDOR and City of Lincoln Purchasing guidelines; reviews of all proposals are conducted by the City EEO Officer to assure compliance with applicable Title VI regulations. Per Federal guidelines under Title VI, a plan has been developed to provide meaningful access to Limited English Proficient individuals.

- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

The City of Lincoln has an Equal Employment Policy (Lincoln City Municipal Code: Chapter 11.08) that prohibits discrimination on the basis of race, color, creed, or national origin, and prohibits discrimination of age, non-job related physical or mental disability and gender. This policy along with the MPO Public Participation Pan and Environmental Justice Action Strategy ensures that "particular attention will be given to impacts upon specific identifiable minority groups in relationship to Title VI of the Civil Rights Act of 1968, and ensures that no person will be excluded from participation in the planning process and the development of plans and programs.

Based on a joint review and evaluation, the Nebraska Department of Roads and the Lincoln Metropolitan Planning Organization recommend that the Metropolitan Planning Process for the Lincoln Metropolitan Planning Organization be certified with conditions as identified in the Action Plan for Addressing the Quadrennial Certification Review.

Lincoln Metropolitan Planning Organization

Mayor Beutler, Executive Officer

6-9-14

Date

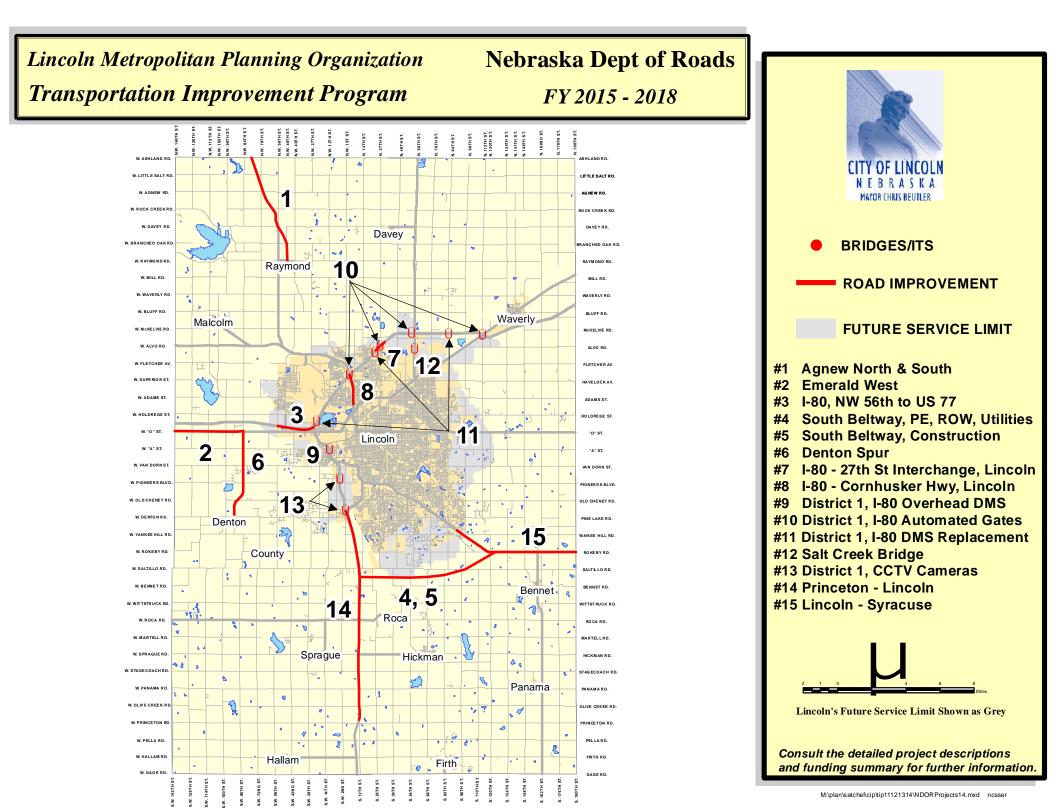
Nebraska Department of Roads

Michael Owen, Planning & Project Development Engineer, Nebraska Department of Roads

June 10,2014

Date

a State of Nebraska



RANSPO	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			AGENCY: State DIVISION: Dep						
	PROJECT				PROGRAMM	IED EXPENDITURE	S & FUNDING SO	URCES (FS) (000's)	
	(Location & Distance)				PF	RIORITY PROJECTS	6			
ROJ NO (Map)	(Improvement Descriptic (Control Number)	on) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJEC COSTS
1	Nebraska Highway N-79		PE ROW		264.0 NE					
	Agnew North & South 0.2 mi north of Raymond Spur (S-55J) north to Valparaiso		Const/CE		204.0 NE	9,254.0 STP				
	Asph conc result 24' rdwy, add 8' shid, 6' surf	8.5 Miles	Const/CE			2,337.0 NE				
	10584A	STP-79-2(108)	TOTAL	1,048.0	264.0	11,591.0	0.0	0.0	0.0	12,903
2	US-6									
	Emerald West		PE		215.0 NE					
	Resurf, br repair		ROW		105.0 NE					
	STPD-6-6(146)		Const/CE				520.0 NE			
	US-6 from N-103 to S-55A	4.7 Miles	Const/CE				1,845.0 STP			
	11845	STPD-6-6(146)	TOTAL	0.0	320.0	0.0	2,365.0	0.0	0.0	2,685
3	Interstate I-80		PE	970.0 NE						
	NW 56th - US-77 S. Interchange, Lincoln		ROW							
	NW 56th Street to US-77 near Lincoln		Const/CE		с					
	6-Lane Reconstruction	1.9 Miles	Const/CE		-					
	12489	IM-NH-80-9(862)	Const/CE	3,958.0 NE						
			Const/CE	11,300.0 LC						
			Const/CE		5,300.0 AC-L	C				
			Const/CE		-5,300.0					
			TOTAL	27,992.0	0.0	0.0	0.0	0.0	0.0	27,993
4	N-2		PE	4,592.0 DP						
	Lincoln South Beltway PE, ROW, Utilities		PE	350.0 NE						
	New alignment (Future N-2) south of Lincoln		PE							
	PE, ROW and utility work	0.0 Miles	ROW							
	12578D	DPU-LIN-2-6(120)	ROW							
			ROW							
			ROW ROW				6,658.0 DP			
			ROW				833.0 LN 833.0 NE			
			ROW				033.0 NL	9,000.0 NE		
			ROW					0,000.0 112	9,000.0	
			Util					3,350.0 NE	-,	
			Util					-,	3,350.0	
			TOTAL	8,740.0	0.0	0.0	8,324.0	12,350.0	12,350.0	41,76
5	N-2		Const/CE						160,000.0	
	Lincoln South Beltway Construction									
	New (Future N-2) south of Lincoln									
	4-lane divided gr, str, conc pvmt	8.7 Miles								
	12578E	DPU-LIN-2-6(121)								
			TOTAL	0.0	0.0	0.0	0.0	0.0	160,000.0	160,00

				1						
	PROJECT (Location & Distance)							URCES (FS) (000's)		
ROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJEC COSTS
	Nebraska Highway Spur-55A Denton Spur Denton Spur (S-55A) from US-6 to Denton Asph widen/resurf 24' rdwy to 28' w/4' earth shld, br 12967	5.1 Miles RD-S55A(1017)	PE ROW Const/CE		130.0 NE 75.0 NE	3,746.0 NE				
			TOTAL	0.0	205.0	3,746.0	0.0	0.0	0.0	3,951.
7	I-80 27th St Interchange, Lincoln I-80 at 27th St in Lincoln Ramp reconstruction 13111	1.1 Miles NH-80-9(74)	PE Const/CE Const/CE		5.0 NE	115.0 NE 1,033.0 NE				
			TOTAL		5.0	1,148.0	0.0	0.0	0.0	1,153.
8	Interstate I-180 I-80 - Cornhusker I-180 from I-80 south to Cornhusker Hwy in Lincoln Conc repair, mill, resurf 48' rdwy with 12' shld, 10' surf 13116	1.6 Miles IM-180-9(1)	PE Const/CE Const/CE		204.0 NE 1,840.0 NH					
			TOTAL	61.0	2,044.0	0.0	0.0	0.0	0.0	2,105
9	US-77 District 1 I-80 Overhead DMS WB I-80 2.1 mi east of Mahoney interchange & NB US-77 0.2 mi south of 'A' St Install 2 overhead DMS 13149	0.0 Miles ITS-NH-ITSN(39)	PE Const/CE Const/CE		632.0 NH 70.0 NE					
			TOTAL	24.0	702.0	0.0	0.0	0.0	0.0	726.
10	I-80 District 1 I-80 Automated Gates At several I-80 (EB & WB) Interchange entrance ramp locations in Lincoln area Deploy automated gate systems 13151	0 Miles ITS-IM-ITSN(41)	PE Const/CE Const/CE		296.0 NH 33.0 NE					
			TOTAL	13.0	329.0	0.0	0.0	0.0	0.0	342.0
11	I-80 District 1 I-80 DMS Replacement Along I-80 (EB & WB) in and near the city of Lincoln Replace dynamic message signs	0 Miles	PE Const/CE Const/CE		78.0 NE 701 HS					
	13152	ITS-HSIP-ITSN(45)								
			TOTAL	50.0	779.0	0.0	0.0	0.0	0.0	829

2015-201	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				e of Nebraska					
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: Dep	artment of Roads	5				
	PROJECT					MED EXPENDITURE		OURCES (FS) (00	0's)	
	(Location & Distance)				Р	RIORITY PROJECT	S	1		
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18	S PROGRAM	COSTS
12	L-55X		PE		20.0 NE					
	Salt Creek Bridge, Lincoln		Const/CE			561.0 NE				
	L-55X bridge over Salt Creek 0.9 mi south of I-80, Lincoln		Const/CE			2,245.0 NH				
	Br repair, replace approaches, conc repair, remodel abutments	1.77 Miles								
	13194	BH-L55X(103)	TOTAL	0.0	20.0	2,806.0	0.0	0.0	0.0	2,826.0
	N-2		PE							
	District 1 CCTV Cameras		Const/CE		105.0 NH					
	N-2 and US-77 in Lancaster and Otoe counties		Const/CE		26.0 NE					
	Deploy closed circuit television cameras 13229	0 Miles ITS-NH-ITSN(29)	TOTAL	9.0	131.0	0.0	0.0	0.0	0.0	140.0
	13229	115-INH-115IN(29)	TOTAL	9.0	131.0	0.0	0.0	0.0	0.0	140.0
14	US-77		PE			50.0 NE				
	Princeton - Lincoln		Const/CE			0010 112	1.500.0 NE			
	US-77 from 0.3 mi south of Princeton north to 0.8 mi south of Saltillo Rd		Const/CE				6,000.0 NH			
	Concrete repair, bridge repair, seal cracks and joints	11.8 Miles								
	13237	NH-77-2(162)	TOTAL	0.0	0.0	50.0	7,500.0	0.0	0.0	7,550.0
15	N-2		PE	30.0 NE						
	Lincoln - Syracuse		Const/CE		560.0 NE 110.0 NH					
	N-2 from 91st St in Lincoln, east to 3.1 mi east of Syracuse		Const/CE		5,040.0 NH					
	Widen outside shlds 3', install rumble strips, mill, resurfremaining shld	26.7 Miles								
	13263	HSIP-2-6(123)	TOTAL	30.0	5,710.0	0.0	0.0	0.0	0.0	5,740.0

INSPC	ORTATION IMPROVEMENT PROGRAM			DIVISION: Depa	rtment of Roads					
	PROJECT							OURCES (FS) (000's	5)	I
	(Location & Distance)			I	PF	RIORITY PROJECTS	S		COST	TOTAL
)J NO lap)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	BEYOND	PROJEC COSTS
	STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUM	MMARY								
	Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)			3,692.4 NE	3,803.1 NE	3,917.2 NE	4,034.7 NE	4,155.7 NE		
	SUBTO	OTAL OPERATIONS &	& MAINTENANCE:	3,692.4	3,803.1	3,917.2	4,034.7	4,155.7		19,603.
	NOTE: Based upon NDOR Highway Program maintenance costs for FY-2004 thru the Lincoln MPO planning area (Lancaster County) based on the percentage of S Links) lane-miles for located in Lancaster County divided by the total number of la	tate Highway (includir	ng Spurs, and							
	FUNDING SUMMARY									
	FEDERAL FUNDS IM (Interstate Maintenance)			0.0	0.0	0.0	0.0	0.0		
	NH (NHPP - National Highway Performance Program)			5,403.0	8,023.0	2,245.0	6,000.0	0.0		21,6
	HS (HSIP - Highway Safety Improvement Program)			0.0	701.0	0.0	0.0	0.0		7
	BR (BR/BH - Bridge Program)			0.0	0.0	0.0	0.0	0.0		
	SR (SR - Safe Routes to School)			0.0	0.0	0.0	0.0	0.0		
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))			11,300.0	0.0	0.0	0.0	0.0		11,3
	STP (STP-Flexible)			0.0	0.0	9,254.0	1,845.0	0.0		11,0
	DP (Federal Discretionary Funds) RZ (Railroad - Hwy Crossing - Hazardous Funds)			7,512.0 0.0	0.0 0.0	0.0 0.0	6,658.0 0.0	0.0 0.0		14,1
		SUB-TOTAL FEI	DERAL FUNDING:	24,215.0	8,724.0	11,499.0	14,503.0	0.0		58,9
	STATE FUNDS NE (State Revenue / Aids) & AC (Advanced Construction)			11,530.4	5,588.1	11,759.2	6,887.7	16,505.7		52,2
	TM (State Train/Mile Tax)			0.0	0.0	0.0	0.00	0.0		52,2
	LC-AC (NE)			5,300.0	0.0	0.0	0.0	0.0		
		SUB-TOTAL	STATE FUNDING:	16,830.4	5,588.1	11,759.2	6,887.7	16,505.7		52,2
	LN (City of Lincoln) CO (Lancaster County)			614.0 0.0	0.0 0.0	0.0 0.0	833.0 0.0	0.0 0.0		1,4
		SUB-TOTAL	LOCAL FUNDING:	614.0	0.0	0.0	833.0	0.0		1,44
			TOTAL:	41,659.4	14,312.1	23,258.2	22,223.7	16,505.7	172,350.0	290,30
	* AC - Advance Construction									

		PROJECT				PRO				& FUNDI	NG SO	URCES (FS)	(000's)		1
		(Location & Distance)					P	RIORITY PROJE	CTS					COST	то
ROJ NO		(Improvement Description)			PRIOR FISCAL									BEYOND	PRO
(Map)	(Control Numbe	r)	(Project Number)	(Work Phase)	YEARS FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	PROGRAM	со
	STATUS OF PREVIOUS YEARS PROJ	ECTS													
	Dropped or Moved out of FY 2013	-14 program													
	I-180, Adams St Bridge, Lincoln. Bridge 12046	e replacement													
	I-80, NW 84th St Bridge, Lincoln. Bridg Bridge replacement	e replacement													
	12592														
	I-80, NW 112th St Bridge, Lincoln, 4.2 Bridge replacement	ni west of Lincoln. Bridge re	placement												
	12596														
	Completed FY 2013-14 program														
	US-34, Lincoln East , from 0.3 mi east of w/10' shld, 8' surf, inters	f 84th Street east to N-63. C	Conc repair, mill, res	surf 24' rdwy											
	12975														
	US-6, US-34, N-2, Link-L55W, Citywide the city of Lincoln, 116 curb ramps and 3	• •	•	ways within											
	13088														
	I-80, W Jct US-77 - I-180, I-80 from W . 72' conc rdwy with 12' shld, 10'-surf	Jct US-77 , east 3.9 mi to I-1	80/US-34 in Lincolr	n. Joint seal											
	13114														
	I-80, Lincoln - N-370 Rumble Strips, C rest area. Install rumble strips	n I-80 Little Salt Creek east	to 0.6 mi west of th	ne Melia Hill											
	13217														
	Interstate I-80, NW 48th Street Bridge	s, Lincoln, Bridges over L-55	5K near Lincoln. 2 N	New Bridges											
	12490														
	Interstate I-80, NW 56th St Bridge, Lin	coln. Bridge													
	Bridge 12491														
	Interstate I-80, Air Park - W. Jct. US-7 west of Lincoln. Crack seal	, Lincoln, 8080 from NW 48	Bth Street, east 1.8	mi to US-77											

2015-20	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA					e of Nebras									
TRANSP	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Dep	artment of F	Roads								
	PROJECT			ļ		PROG		IED EXPEND			NG SO	URCES (FS)	(000's)	1
	(Location & Distance)						PI	RIORITY PRO	JECTS	3				COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number) (Pr	oject Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	BEYOND	PROJECT COSTS
	N-2, District 1 Video Cameras, At 2 locations on N-2 and 3 locations on I circuit television cameras 13148	US-77. Install	5 closed												
	L-55W, Warlick Blvd, US-77 - N-2, Lincoln, On Warlick Blvd (L-55W) from Mill, resurf 13224	m US-77 to N	-2 in Lincoln.												
	US-77, BNSF Viaduct, Lincoln, (NB) US-77 BNSF viaduct & Middle Creel Install anti-icing system. 13089	k Bridges sou	uth of US-6.												
	US-6, NW-6/W 40th St., Lincoln. Intersection 13093														
	I-80, 27th St - Pflug Rd. Rumble Strips 13217														

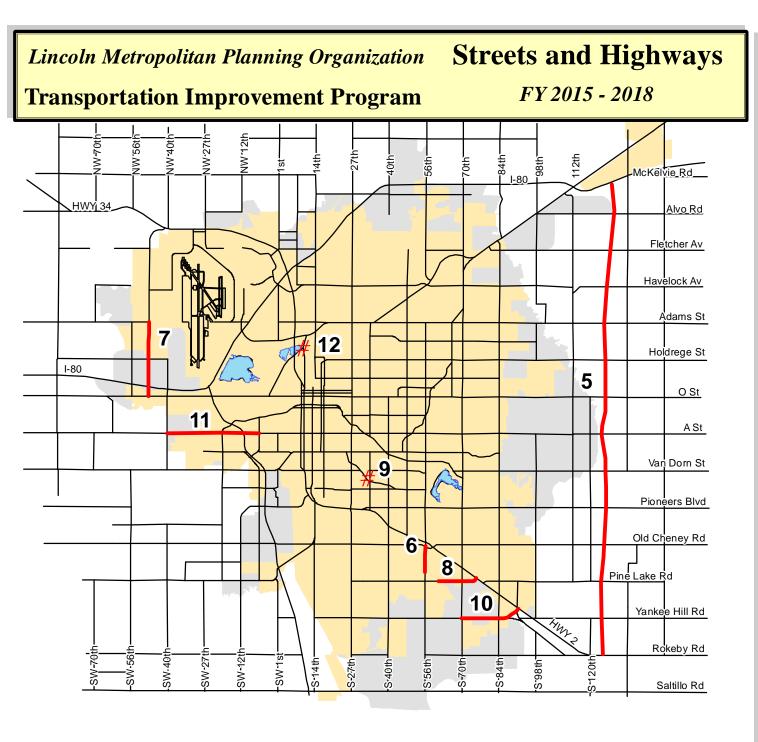


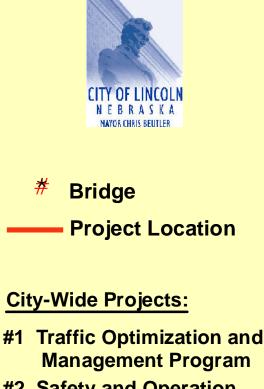
2015-20 1	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Land	caster County					
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: Cou	nty Engineering					
	PROJECT				PROGRAM	MED EXPENDITURE	S & FUNDING SO	OURCES (FS) (000's)	
	(Location & Distance)				P	RIORITY PROJECT	S		0007	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	PROJECT
(iniap)		(i toject Number)	(Work Thase)	TEARS 10	2014-13 10	2013-10 10	2010-17 10	2017-10 10	PROGRAW	CUSIS
	No Federal-Aid Projects Programmed									
	COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)									
	SUBTOTAL FOR OPERATIONS & MAINTENANCE			13,238.4 CO	13,635.6 CO	14,044.6 CO	14,466.0 CO	14,899.9 CO		70,284.
	FUNDING SUMMARY									
	FEDERAL FUNDS									
				0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL FEDERAL FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	STATE FUNDS									
				0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL STATE FUNDING			0.0	0.0	0.0	0.0	0.0	0.0	0.0
	LOCAL FUNDS									
	CO (Lancaster County)			13,238.4	13,635.6	14,044.6	14,466.0	14,899.9		
	SUB-TOTAL LOCAL FUNDING			13,238.4	13,635.6	14,044.6	14,466.0	14,899.9	0.0	70,284.5
	TOTAL			13,238.4	13,635.6	14,044.6	14,466.0	14,899.9	0.0	70,284.5

* Amendment

2015-202	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	Land	caster County	У								
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Cou	nty Engineer	ing								
	PROJECT					PROGF					NG SC	OURCES (FS)	(000's)	
	(Location & Distance)				1		PF	RIORITY PRO	JECTS	8				COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	BEYOND	PROJECT COSTS
(Map)			(110111111000)	TEARO		201110		2010 10		2010 11		2011 10		TROOMAN	00313
	STATUS OF PREVIOUS YEARS PROJECTS														
	Projects Completed														
	Pavement Marking - Lancaster County														

C City of Lincoln: Public Works





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- #2 Safety and Operation **Improvement Program**
- #3 Sidewalk Maintence and Repair
- #4 Roadway and Bridge Rehabilitation



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: DIVISION:				: Works & Utilit	ies						
KANSP	ORTATION IMPROVEMENT PROGRAM				Stre	ets & Highwa	'								
	PROJECT (Location & Distan	co)				PROC		IMED EXPENDIT			SOUR	RCES (FS) (00)0's)		
PROJ NO (Map)	(Location & Distan (Improvement Descri (Control Number)		(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS		FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
(iviap)	(contor Number)	(i toject inditibel)	(work i hase)	TEARS	13	2014-13	10	2013-10	10	2010-17	10	2017-10	13	PROGRAM	00010
1	Traffic Optimization and Management Program Projects vary and scope of work is customized to meet the needs of Intelligent Transportation System Infrastructure (ITS), annual traffic mechanical counts, travel time, and delay studies) and improving tra modify, replace or install traffic signal equipment (poles, controllers, Locations may include: 27th & J, 27th & Randolph, 27th & M, 48th & 7 Van Dorn, Cotner & Holdrege, Cotner & Starr, 48th & Hwy2, 17th 48th & Calvert to 56th & Calvert	nonitoring program (turning moven ffic flow through signal timing chan detectors, communication links) at Randolph, 48th & South, Sheridar	nent counts, ges. Other projects various locations. n @37th, Sheridan							808.8	AC-LC				
	See Appendix		Construction			4 647 6		4 000 0		2,000.0		808.8			
			Construction			1,617.6 404.4		1,900.0 1,600.0		2,000.0					
			TOTAL			2,022.0		3,500.0	20	2,300.0		1,000.0		0.0	8,822
	Intervention Improvement Program Dejects vary in location and scopes of improvements are tailored specific to the needs. Generally work will provide provements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor ersection improvement and help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian wement used in conjunction with other improvement projects. Federal funds will be requested where applicable and tuched with City funds to maximize the number of locations where enhancements can be made. Helps meet LRTP als supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, intenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities. bddington & West Van Dorn (C.N. 13147) HSIP-5205(1) RC					18.0 2.0 18.0	LN HS LN HS	500.0 150.0		500.0 150.0		500.0 150.0			
	14th and Cornhusker (C.N. 12944)	HSIP-5227 (7)	ROW Construction/CE Construction/CE PE			2.0	LN	1,405.8 156.2 44.3	LN						
		1131F-3227 (7)	PE PE ROW ROW Utilities Utilities Utilities			13.7 13.7 3.0 0.2	NE	44.3 2.4 2.4 1.5 0.1 0.1 25.7 1.4 1.4	NE LN HS NE LN HS NE						
			Construction/CE	1	1	1	1	940.5					1	1	

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA						c Works & Utilities						
RANSP	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Stre	ets & Highways							
	PROJECT					PROGRAM	IMED EXPENDITURE	S & FUNDING	G SOU	JRCES (FS) (0	00's)		
	(Location & Distance)						PRIORITY PROJECT	3					
PROJ NO	(Improvement Description)			PRIOR FISCAL								COST BEYOND	TOTAL PROJEC
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2014-15 FS	2015-16 FS	2016-17	FS	2017-18	FS	PROGRAM	COSTS
	66th & Fremont (C.N. 13227)	HSIP-5253(1)	ROW			18.0 HS							
			ROW			2.0 LN							
			Utilities			18.0 HS							
			Utilities			2.0 LN							
			Construction/CE				76.8 LN						
	North 27th Street, Adaptive Signal Control Project (C.N. 13244)		Construction/CE				591.2 HS						
	Notur 27th Street, Adaptive Signal Control Project (C.N. 15244)	HSIP-5231(14)	PE			116.9 HS							
			PE			13.1 LN							
			NEPA			42.1 HS							
			NEPA			4.1 LN							
			Final Design				36.7 HS						
			Final Design				4.1 LN						
			NDOR				9.0 HS						
			NDOR				1.0 LN						
			ROW				13.5 HS						
			ROW				1.5 LN						
			Utilities				61.2 HS						
			Utilities				6.8 LN						
			Construction/CE					1,444.3					
			Construction/CE					160.3					
			NDOR						5 HS				
			NDOR					1.6	6 LN				
			TOTAL			572.0	4,138.2	2,270.7	7	650.	0	0.0	7,63
3	Sidewalk Maintenance and Repair												
	City funds are allocated for maintenance and repair of sidewalks												
	Helps meet LRTP goals supporting both the maintenance / rehabilitation an Bicycle Facilities as existing infrastructure are improved / repaired and Capi curb ramps, are constructed.												
			Construction			990.2 LN	1,000.6 LN	1,011.2	2 LN	1,022.	0 LN		
			TOTAL			990.2	1,000.6	1,011.2	2	1,022.	0	0.0	4,02

ΔΝSP	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			AGENCY: DIVISION:		ets & Highway	blic Works & Utilitie s						
ANJEC	PROJECT				Juc				2 601		10'e)		
	(Location & Distance)					FROG	PRIORITY PROJEC		3 300		JU 5)		
OJ NO	(Improvement Description)			PRIOR FISCAL		0014.45			50	0017.40		COST BEYOND	TOTAL PROJEC
Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2014-15	S 2015-16 F	3 2016-17	FS	2017-18	FS	PROGRAM	COST
4	Roadway and Bridge Rehabilitation												
	Resurfacing and repairing city-wide of all roadways and bridges to maintain the through resurfacing, reconstruction, help provide subsidies for paving districts, movement used in conjunction with other improvement projects. Work perform analysis, and implementation for both the pavement management and bridge n goals supporting both roadway and pedestrian maintenance / rehabilitation nee Capacity Improvements, two plus center turn lane projects, safety projects, and Facilities as new curb ramps continue to be built as a part of projects.	bikeway/trails to improve ed also includes the data nanagement programs. H ds for existing infrastructu	bicycle/pedestrian gathering, lelps meet LRTP ure, Intersection										
	See Appendix									3,868.8	B AC-L	.c	
								3,340.0					
			Construction			3,660.0 A				0.000.0			
			Construction TOTAL	0.0		1,675.0 L 5,335.0	N 1,018.0 LN 5,090.0	460.0		3,000.0 6,868.8		0.0	22
			TOTAL	0.0		3,333.0	5,050.0	3,040.0	,	0,000.0	,	0.0	~~,
5	East Beltway												
	Design, right-of-way and utility work of a four lane freeway between Hwy 2 and 80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county).												
	C NI 42040		ROW TOTAL			250.0 L 250.0	N 250.0 LN 250.0	250.0		250.0		275 000 0	070
	C.N. 12848	DPU-55(156)	TOTAL			250.0	250.0	250.0)	250.0)	275,000.0	276
	56th St from Shadow Pines Dr to Old Cheney Rd Work envisions the completion of the design engineering, right-of-way acquisiti engineering necessary to construct four lanes of pavement along 56th Street b Cheney. The project will construct a center median as well as left and right turr improve safety and capacity it also includes significant contributions to the city' needs, and provides information vital to the study of the 56th/Old Cheney/High of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Dema	etween Shadow Pines Dr lanes. While the project s pedestrian/bicycle facilit way 2 Triangle of intersec	ive and Old will mainly ies, drainage tions (LTRP goals										
	C.N. 13141	LCLC-5241	ROW/PE	454.2	LN								
			ROW/PE Construction Construction CE	1,816.5	LC	35.0 A 2,867.0 L 3,538.0 A 175.0 L	N C 1,000.0 AC	-LC 1,916.0	AC- LC				
			CE			555.0 A	C 555.0 AC			623.0	AC- LC		
													1

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			AGENCY: DIVISION:		ets & Highway	blic Works & U s	unues						
	PROJECT			Bittibiott.	500		AMMED EXPEN			5011		0'e)		
	(Location & Distance)					FROG	PRIORITY PR			1300		05)		
ROJ NO (Map)	(Improvement Descriptio (Control Number)		(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15		FS	2016-17	FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
(wap) 7	NW 48th Street O Street to Adams Street	(110)001110110017	(11011111000)	TEAKS		201110	201010		2010 11		2011 10		TROORAM	00010
	City funds for the completion of design engineering, right-of-way, const	uction and construction engineer	ring to construct PE/NEPA											
			Design			700.0 L								
			ROW Construction			503.5 L 11,223.9 L		1.6 LN						
			CE			400.0 L		0.0 LN						
			TOTAL			12,827.4	5,82		0.0		0.0		0.0	18,649
														-,
8	Pine Lake Road, 61st to Hwy 2													
	As shown in the LRTP, this project would improve the capacity and saf through lane plus turn lanes.	ety of this area by making Pine La	ake Road a four											
			PE			1,000.0 L	N							
			ROW/Utilities	i			40	0.0 LN						
			Construction/CE						2,933.5	LN	3,530.8	LN		
			TOTAL			1,000.0	40	0.0	2,933.5		3,530.8		0.0	7,864
9	Penny Bridge													
	This project includes the design and the rehabilitation of twin bridges or rehabbed bridges will address the needs of the current structurally defic in a way that maintains the current visual appeal of the bridges as they	cient bridges. The bridges will also	o be constructed											
			Construction/CE			400.7 L								
			TOTAL			400.7		0.0	0.0		0.0		0.0	400
10	Yankee Hill Road from 70th Street to Hwy 2													
	This project would improve the capacity and safety of this area by prog engineering, right-of-way, construction and construction engineering to Road between 70th and 91st streets offset. The project will construct le intersection improvements at 70th and 84th Streets.	construct two lanes of pavement	along Yankee Hill											
			PE			1,000.0 L								
			Construction/CE					1.7 LN	5,079.7	LN				
			TOTAL	•		1,000.0	3,81	1.7	5,079.7		0.0		0.0	9,891
11	West "A" Street from SW 40th to Folsom													
	This project would improve the capacity and safety of this area by prog engineering, right-of-way, construction and construction engineering to Street between Folsom and SW 40th streets. The project will construct intersection improvements at Folsom, Coddington and SW 40th Streets	construct two lanes of pavement left and right turn lanes as appro	along West "A" priate and include and capacity.											
			PE TOTAL			0.0		0.0	0.0		659.6 659.6		0.0	659
			TOTAL			0.0		0.0	0.0		009.0		0.0	039

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			AGENCY: DIVISION:		/ of Lincoln : I eets & Highwa		c Works & Utilit	ies						
TRANSPO	PROJECT			Division	500			MMED EXPENDIT				DCE6 (E6) (00	01-)		
	(Location & Distance)			PRO		PRIORITY PROJ			1300	KCE3 (F3) (00	US)				
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
12	North 10th Street & Military Bridge, Lincoln	()	(,				-				-				
	Rehabilitation or replacement of an existing bridge over Salt Creek, to be determin project. The project limits will extend approximately 50 feet past both ends of the e military Road and south to US-6 will be evaluated. The project will include pedestr	existing bridge. Possi													
	C.N. 13233	LCLC-5215(3)	Construction Construction			1,920.0 480.0				1,920.0	AC-LO	c			
			CE			355.2				355.2	AC-L	c			
			CE			88.8									
			NDOR PE			21.2									
			NDOR PE TOTAL	0.0		2,870.5	LN	0.0		0.0		0.0		0.0	2,870.5
	FUNDING SUMMARY		TOTAL	0.0		2,070.0		0.0		0.0		0.0		0.0	2,070.0
	FEDERAL-AID FUNDS: LC (STP-Urbanized Areas > 200,000, Lincoln) AC-LC (Advanced Construction Conversion to STP-Urbanized Area Funds) HS (HSIP-Highway Safety Improvement Program)			1,816.5 0.0 0.0		0.0 0.0 515.5		1,600.0 1,555.0 3,629.4		300.0 8,264.0 1,958.8		0.0 4,677.6 500.0			
		SUB-TOTAL FE	DERAL FUNDING	1,816.5		515.5		6,784.4		10,522.8		5,177.6		0.0	23,000.3
	STATE FUNDS:														
	NE (State Funds)			0.0		13.9		56.2		0.0		0.0			
		SUB-TOTAL	STATE FUNDING	0.0		13.9		56.2		0.0		0.0		0.0	70.1
	LOCAL FUNDS:														
	GR (General Revenue) [city funds]			0.0		0.0		0.0		0.0		0.0			
	SC (Street Construction Funds) [federal, state & local funds]			0.0		0.0		0.0		0.0		0.0			
	SR (Snow Removal Funds) [city funds]			0.0		0.0		0.0		0.0		0.0			
	LN (City of Lincoln Funds)			454.2		22,227.6		14,654.5		12,046.3		9,612.4			
	AC (Advanced Construction)			0.0		11,680.8		4,072.0		0.0		0.0			
	RT (Railroad Transportation Safety District)			0.0		0.0		0.0		0.0		0.0			
		SUB-TOTAL	LOCAL FUNDING	454.2		33,908.4		18,726.5		12,046.3		9,612.4		0.0	74,747.8
			TOTAL	2,270.7		34,437.8		25,567.1		22,569.1		14,790.0		275,000.0	374,634.7

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY:	City	of Lincoln :	Public	c Works & Util	ities								
TRANSPO	RANSPORTATION IMPROVEMENT PROGRAM				Stre	ets & Highw	/ays								
	PROJECT					PRO		IMED EXPEND			g sou	RCES (FS) (0	00's)		1
	(Location & Distance)				<u> </u>			PRIORITY PRO	JECT	S			-	0007	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS														
	<u>Completed or Under Contract in FY 2013-14</u> Old Cheney Rd from 70th to 82nd Street														
	<u>Delayed</u> 14th / Warlick / Old Cheney Road														
	<u>Moved out of Program</u> 9th Street, Van Dorn to South Street Hwy 2, Van Dorn to 14th Street														

Lincoln MPO Transportation Improvement Program Appendix for FY 2015-18

015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA RANSPORTATION IMPROVEMENT PROGRAM					Linc	oln Metropo	olitan	Planning Orga	inizat	ion											
	(Location & Distance)						F	PRIORITY PROJ	ECTS	3											
	(Improvement Description)													COST	ΤΟΤΑ						
Date proved	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	BEYOND PROGRAM	PROJE COST						
	Traffic Optimization and Management Program																				
	Projects vary and scope of work is customized to meet the needs of the s Intelligent Transportation System Infrastructure (ITS), annual traffic monitor mechanical counts, travel time, and delay studies) and improving traffic flo modify, replace or install traffic signal equipment (poles, controllers, detect	oring program (turning moveme w through signal timing change	nt counts, s. Other projects																		
	a. S. 48th Street and Highway 2 in the City of Lincoln, Traffic Signal Rebui	ld.																			
	Replacing the traffic signal poles, new conduit and cable around the inters needed. Curb ramps that do no meet ADA standards will be removed and within the existing right-of-way.																				
	b. S. 48th Street and Calvert Street and 56th and Calvert Street, Traffic S Replacing the traffic signal poles, new conduit and cable around the inters needed. Communication to signals will also be addressed. Curb ramps the and replaced. C.N. 13260	ection, and replace vehicle det	will be removed Construction Construction			528.0 132.0	LN														
			TOTAL	0.0		660.0		0.0		0.0	C	0.0	0	0.0							
	c. A Street at Regency in the City of Lincoln, Traffic Signal Replacement. Replacing the traffic signal poles, new conduit and calbe aroud the interse ramps that do not meet ADA standards will be removed and replaced. All existing right-of-way.																				
	C.N. 13262	LCLC-5220(5)	PE			80.0	AC														
			Construction			20.0															
			Construction TOTAL	0.0		100.0		0.0		0.0	D	0.0	0	0.0)						
	d. S. 17th & Washington, S. 17th & A, and S. 17th & D in the City of Linco Replacing the traffic signal poles, new conduit and cable around the inters needed. Communication to signals will also be addressed. Curb ramps the ramps of the signal set of the signal	ection, and replace vehicle det																			
	and replaced. All construction is expected to be within the existing right-or	•																			
		LCLC-5227(8)				700 0															
	C.N. 13261		Construction			//9 n															
	C.N. 13261		Construction Construction			729.6 182.4															

Lincoln MPO Transportation Improvement Program Appendix for FY 2015-18

015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA RANSPORTATION IMPROVEMENT PROGRAM					Linc	oln Metropo	olitan	Planning Org	anizat	on											
ANJE	(Location & Distance)					PRIORITY PROJECTS															
Date	(Improvement Description)		PRIOR FISCAL										COST BEYOND	TOTA PROJE						
proved	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	PROGRAM	COST						
	Boodway and Bridge Bababilitation																				
	Roadway and Bridge Rehabilitation																				
	Resurfacing and repairing city-wide of all roadways and bridges to maint through resurfacing, reconstruction, help provide subsidies for paving die movement used in conjunction with other improvement projects. Work per analysis, and implementation for both the pavement management and bi goals supporting both roadway and pedestrian maintenance / rehabilitati Capacity Improvements, two plus center turn lane projects, safety project Facilities as new curb ramps continue to be built as a part of projects.	tricts, bikeway/trails to improve b erformed also includes the data g idge management programs. He on needs for existing infrastructu	icycle/pedestrian athering, elps meet LRTP re, Intersection																		
	a. 70th Street, Van Dorn to Eastborough, Lincoln, Concrete Repair Proje	ct																			
	Repair and/or replacement of concrete panels as needed, repair joints, s meeting ADA standards, and adjust manholes, utilities and inlets to grad miles.																				
	C.N. 13243	LCLC-5247(13)																			
			Construction			1640.0	1														
	Advanced Con:	struction Converted in FY 2014	Construction Construction			416.0 514.0															
			Construction			308.0	1														
			CE			77.0															
			RC			40.0	AC														
			RC			10.0															
			NDOR				AC														
			NDOR TOTAL	0.0		6.0 3,035.0	LN			0.0	D	0.	0	0.0	3						
	b. 27th Street & Fairfield and West 'O' Street Bridges over Salt Creek		advantation that																		
	Repair and rehabilitate two bridges located at 27th and Fairfield and at V City of Lincoln. The 27th and Fairfield repairs will include moving and rep deteriorating abutments. West 'O' Street and Sun Valley repairs will cons repairing/replacing the grade beam and replacing the expansion joints. B extend the life of the bridges.	lacing the expansion joints and rest of adding piling to support the	epairing grade beam,																		
	C.N. 13247	LCLC-5231(15)																			
			Construction			734.7 183.7															
			Construction CE			103.7	1														
			CE			27.6															
			RC				AC														
			RC				LN														
			NDOR				AC LN														
			NDOR TOTAL	0.0		1,082.1	1			0.0	0	0.	0	0.0	1						

Lincoln MPO Transportation Improvement Program Appendix for FY 2015-18

	COLN CITY/LANCASTER COUNTY, NEBRASKA FION IMPROVEMENT PROGRAM			LINC	oin Metropo	biitan l	Planning Organiz	ation					
	(Location & Distance)					Р	RIORITY PROJEC	тѕ					
	(Improvement Description)											COST	TOT
ate proved	(Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16 FS	2016-17	FS	2017-18	FS	BEYOND PROGRAM	PROJ COS
c. Supe	erior Street, North 27th to Cornhusker Hwy												
	and/or replacement of concrete panels as needed, repair joints, seal surface cracks, replace												
		PE			255.0	LN							
		Construction/CE					1,440.0 AC						
		Construction/CE TOTAL	0.0		255.0		360.0 LN 1,800.0	0.0		0.0		0.0	:
							,						
	Cheney Road, 40th Street to Neb Hwy 2												
Repair a	and/or replacement of concrete panels as needed, repair joints, medians, curbs and ramps no	PE			205.0	LNI							
		Construction			205.0		1,152.0 AC						
		Construction					288.0 LN						
		TOTAL	0.0		205.0		1,440.0	0.0		0.0		0.0	
e. 27th	Street, Holdrege Street to Fletcher Ave.												
	and/or replacement of concrete panels as needed, repair joints, seal surface cracks, replace												
		PE Construction			300.0	LN	1,480.0 AC						
		Construction					370.0 LN						
		TOTAL	0.0		300.0		1,850.0	0.0		0.0	1	0.0	2
	ING SUMMARY												
	RAL-AID FUNDS:												
	vanced Construction)		0.0		1,961.6		0.0	0.0		0.0			
LC (STI	P-Urbanized Areas > 200,000, Lincoln)		0.0		0.0		0.0	0.0		0.0		0.0	
	SUB-TOTAL I	EDERAL FUNDING	0.0		1,961.6		0.0	0.0		0.0		0.0	
STATE	E FUNDS:												
NE (Sta	ate Funds)		0.0		0.0		0.0	0.0		0.0			
	SUB-TOT/	L STATE FUNDING	0.0		0.0		0.0	0.0		0.0		0.0	
LOCA	L FUNDS:												
	y of Lincoln Funds) & AC (Advanced Construction)		0.0		823.5		0.0	0.0		0.0			
	SUB-TOT/	L LOCAL FUNDING	0.0		823.5		0.0	0.0		0.0		0.0	
					0 705 4								
		TOTAL	0.0		2,785.1		0.0	0.0	1	0.0		0.0	2

d City of Lincoln: StarTran

2015-20	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	AGENCY: Pub	lic Works & Utilities	5				
[RANSP	ORTATION IMPROVEMENT PROGRAM	DIVISION: Star	Tran					
	PROJECT		PROGRAM	MED EXPENDITUR	ES & FUNDING SO	URCES (FS) (000's)		
	(Location & Distance)		F	PRIORITY PROJECT	rs			TOTAL
PROJ NO	(Improvement Description)	PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	PROGRAM	COSTS
	Since the public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient and							1
	economical public transportation services. The services provided comply with the current 2040 Comprehensive Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2014-2018 TIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of StarTran transit vehicles and purchase of associated equipment/items.							
1	Purchase / Financing of Full Size Buses							
	A phased purchase of full-size replacement transit buses is identified, as follows: Buses Purchased Funding Accumulated Potential Replacement Delivery 4 FY 2011-12 through FY 2015-16 Expansion to fleet FY 2015							
	4 FY 2011-12 through FY 2015-16 4 - 2001 Gillig Buses FY 2015							
	5 FY 2011-12 through FY 2015-16 5 - 2001 Gillig Buses FY 2016							
	15 FY 2016-17 through 2018-19 6-2004,9-2001 Gillig Buses FY2019							
	Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program. Due to limited federal and local funds, replacement buses will be the lower cost of either diesel or hybrid/alternative fuels. Propulsion type will be based upon the Alternative Fuel Vehicle Analysis.							
	a. 9 Full Size Buses (4 delivered in 2015, 5 in 2016)	354.3	752.0 FA	1,014.1 FA	FA	FA		4,188
				GR	GR	GR		
	b. 15 Full Size Buses		1,316.5 SR	751.1 SR	SR 1,023.3 FA GR	SR 1,815.0 FA GR	1,815.0	6,150.
	c. 4 Full Size Buses for expansion of fixed route service UNL Innovation Campus(reprogram prior year funds		1,504.0 FA		753.4 SR	371.7 SR	371.7	1,812.
	(Delivery in 2015)		308.0 SR					1,012.
	TOTAL	354.3	3,880.5	1,765.2	1,776.7	2,186.7	2,186.7	12,150.
2	Handi-Van Replacement Accumulate funding to replace 11 Hybrid Handivans in 2016, that will be six years old and at the end of their useful life. Current Handivans are hybrid electric. Due to limited federal and local funds, replacement handi-vans will be the lower cost of either diesel or hybrid/alternative fuels. Propulsion type will be based upon the Alternative Fuel Vehicle Analysis.							
		225.1	322.0 FA	322.0 FA	FA	FA		
				GR	GR	GR		
	TOTAL		66.0 SR 388.0	66.0 SR 388.0	0.0	0.0	0.0	776.
	IUIAL	-	300.0	300.0	0.0	0.0	0.0	//0.
3	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and							
	landscaping. The priority of these funds will be directed towards 1) replacement of shelters at major boarding locations and 2) bike rack enhancements such as storage facilities. Because of limited funds for transit enhancements, funding these projects will be phased over a period until projects are completed.							
	and 2) bike rack enhancements such as storage facilities. Because of limited funds for transit enhancements, funding		32.0 FA	32.0 FA	32.0 FA	32.0 FA		
	and 2) bike rack enhancements such as storage facilities. Because of limited funds for transit enhancements, funding		32.0 FA 8.0 SR	32.0 FA GR 8.0 SR	32.0 FA GR 8.0 SR	32.0 FA GR 8.0 SR		

4	Security Enhancements (required by FTA)						
	Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. The priority of these funds will be directed towards 1) StarTran facility exterior security enhancements and 2) bus shelter lighting improvements. Facility security enhancements will be implemented based upon a comprehensive analysis conducted in FY 2012 / 2013.						
		32.0 FA	32.0 FA	32.0 FA	32.0 FA		
		0.0.05	GR	GR 8.0 SR	GR		
	TOTAL	8.0 SR 40.0	8.0 SR 40.0	40.0 SR	8.0 SR 40.0	0.0	160.0
		10.0	1010	1010	10.0	0.0	
5	Purchase of Supervisor Vehicle						
	Funds are proposed in FY 2014-15 and FY 2016-17 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2009 Equinox, and 2010 Equinox. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The SUV supervisor vehicles are meeting the unique needs of Star Tran supervisors, transporting supplies and schedules, and carrying patrons as necessary. Due to limited federal and local funds, replacement vehicles will be the lower cost of either gasoline or hybrid / alternative fuels.						
	Propulsion type will be based upon the Alternative Fuel Vehicle Analysis.	12.0 FA	FA	32.0 FA			
			GR	8.0 GR			
	TOTAL	3.0 SR 15.0	0.0	0.0 SR 40.0		0.0	55.0
	IOTAL	15.0	0.0	40.0		0.0	55.0
6	Computer Hardware and Software Funds are proposed in F. 1. 2014-15 and F. 1. 2016-17 for continued routine upgrade/repiacement of Starl ran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program. Funding in 2016-17 is to purchase computer hardware and software for bandiwan and fixed route scheduling software	24.0 FA		176.0 FA			
				44.0 GR			
		6.0 SR					250.0
	TOTAL	30.0	0.0	220.0	0.0		250.0
7	Shop Tools / Equipment Funds are proposed in 2015-16 through 2016-17 for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an air compressor, floor scrubber and vehicle lifts.						
		FA	20.0 FA	24.0 FA			
		SR	5.0 SR	6.0 GR			
	TOTAL	0.0	25.0	30.0	0.0		55.0
8	Maintenance Service Vehicle						
	Funds are included in FY 2015-16 to replace a small pickup truck that will be 20 years old. The pickup is used by maintenance employees to deliver bus parts and move equipment to storage garage.		24.0 FA				
			0.0 GR				
			6.0 SR				
	TOTAL	0.0	30.0	0.0	0.0		30.0
9	Building Renovations/Improvements						
	Funds are included in 2014-15 for concrete replacement, in FY2015-16 for interior replacements for carpet, paint, etc, and in FY2016-17 to replace the roof located over dispatch and middle garage. The current roof was installed in 1997 with a 15 year warranty and will be 20 years old by 2017. The condition of this roof is showing signs of deterioration and minor leaks. FY2017-18 funds are for a new training room with driver simulator.	24.0 FA	40.0 FA	96.0 FA	80.0 FA		
		GR			20.0 GR		
		6.0 SR			SR		200.0
	TOTAL	30.0	50.0	120.0	100.0	0.0	300.0
		4,423.5	2,338.2	2,266.7	2,366.7		13,043.1

FU	INDING SUMMARY							
Fe	deral	2,702.0 F	A 1,484.1	FA	1,415.3 F/	A 1,959.0 FA		7,560.4
Ge	eneral Revenue	0.0 G	R 0.0	GR	82.0 GF	20.0 GR		102.0
Sp	ecial Reserves	1,721.5 S	R 854.1	SR	769.4 SF	R 387.7 SR		3,732.7
	TOTAL	4,423.5	2,338.2		2,266.7	2,366.7	2,186.7	13,581.8
OF	PERATIONS FUNDING SOURCE SUMMARY							
Eiv	ed Route Operations & Specialized							
	ansportation Services for Lincoln, NE							
110	anspontation dervices for Enroun, NE							
Se	ction 5307 Preventative Maintenance	1,350.0	1,350.0		1,350.0	1,350.0	2,700.0	8,100.0
Se	ction 5307 Operating and JARC - StarTran	75.0	75.0		75.0	75.0	150.0	450.0
Se	ction 5307 Operating and JARC - Center for People in Need	16.0	16.0		16.0	16.0	32.0	96.0
Se	ction 5307 Operating and JARC - Lincoln Literacy	10.0	10.0		10.0	10.0	20.0	60.0
Se	ction 5307 ADA	280.0	280.0		280.0	280.0	560.0	1,680.0
NE	(State Revenue/Aid)	850.0	780.0		700.0	630.0	1,030.0	3,990.0
GR	R (General Revenues - Local Funds)	6,700.0	6,800.0		6,900.0	7,000.0	14,300.0	41,700.0
SC	: (Service Charges - Local Funds)	2,600.0	2,600.0		2,600.0	2,600.0	5,200.0	15,600.0
	TOTAL	11,881.0	11,911.0		11,931.0	11,961.0	23,992.0	71,676.0

			I	1	I		
FUNDING SUMMARY							
FEDERAL FUNDS							
Federal		2,702.0	1,484.1	1,415.3	1,959.0	3,473.6	11,034.0
Section 5307 Preventative Maintenance		1,350.0	1,350.0	1,350.0	1,350.0	2,700.0	8,100.0
Section 5307 Operating and JARC		75.0	75.0	75.0	75.0	800.0	1,100.0
Section 5307 ADA		280.0	280.0	280.0	280.0	560.0	1,680.0
	SUB-TOTAL FEDERAL FUNDING	4,407.0	3,189.1	3,120.3	3,664.0	7,533.6	21,914.0
STATE FUNDS							
NE (State Revenue/Aid)		850.0	780.0	700.0	630.0	1,030.0	3,990.0
	SUB-TOTAL STATE FUNDING	850.0	780.0	700.0	630.0	1,030.0	3,990.0
LOCAL FUNDS							
General Revenues		0.0	0.0	82.0	20.0	482.5	584.5
GR (General revenues - Local Funds)		6,700.0	6,800.0	6,900.0	7,000.0	12,900.0	40,300.0
SC (Service Charges - Local Funds)		2,600.0	2,600.0	2,600.0	2,600.0	5,200.0	15,600.0
Special Reserves		1,721.5	854.1	769.4	387.7	240.0	3,972.7
	SUB-TOTAL LOCAL FUNDING	11,021.5	10,254.1	10,351.4	10,007.7	18,822.5	60,457.2
	TOTAL	16,278.5	14,223.2	14,171.7	14,301.7	27,386.1	86,361.2
Notes:							
Revenue & cost estimates use an inflation rate of 3%							
STATUS OF PREVIOUS YEARS PROJECTS							
Completed or Under Contract in FY 2013-14							
Purchase/Financing of Full Size Buses							

e Lincoln Airport Authority

	L8 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM				oln Airport Authorit oln Municipal Airpo					
	PROJECT (Location & Distance)							OURCES (FS) (000's)	
PROJ NO (Map)	(Location & Distance) (Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	5 2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	Runway 14/32 Sealcoat - Design									
2	Runway 14/32 Sealcoat - Construction		TOTAL		0.0 120.0 LAA	0.0	0.0	0.0	0.0	0.0
			TOTAL		1,080.0 FAA 1,200.0	0.0	0.0	0.0	0.0	1,200.0
3	Runway 17/35 Overlay - Design				30.0 LAA 270.0 FAA					
4	Runway 17/35 Overlay - Construction		TOTAL		300.0	0.0 300.0 LAA	0.0	0.0	0.0	300.0
	Runway 17/35 Ovenay - Construction		TOTAL		0.0	2,700.0 FAA 3,000.0	0.0	0.0	0.0	3,000.0
5	Terminal Service Road - Rehabilitation					15.0 LAA 135.0 FAA				
6	Runway 18/36 Lighting - Rehabilitation		TOTAL		0.0	150.0	0.0 150.0 laa	0.0	0.0	150.0
							1,350.0 FAA			
7	Terminal Ramp Rehabilitation - Phase II		TOTAL		0.0	0.0	1,500.0	0.0 400.0 laa 3,600.0 faa	0.0	1,500.0
			TOTAL		0.0	0.0	0.0	4,000.0	0.0	4,000.0

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Lince DIVISION: Lince	oln Airport Authori					
TRANSPO				DIVISION. LINC						
	PROJECT (Location & Distance)					RIORITY PROJECT		OURCES (FS) (000's	5)	
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS		2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	FUNDING SUMMARY									
	FAA FUNDS									
	FAA(Airport Improvement Program)				1,350.0	2,835.0	1,350.0	3,600.0		9,135
		SUB-TOTAL FEE	DERAL FUNDING		1,350.0	2,835.0	1,350.0	3,600.0	0.0	9,135
	STATE FUNDS									
	NDA (NE Dept. of Aeronautics)				0.0	0.0	0.0	0.0		0.
		SUB-TOTAL S	STATE FUNDING		0.0	0.0	0.0	0.0	0.0	0.
	LOCAL FUNDS									
	LAA (Lincoln Airport Authority)				150.0	315.0	150.0	400.0		1,015.
		SUB-TOTAL L	OCAL FUNDING		150.0	315.0	150.0	400.0	0.0	1,015.
			TOTAL		1,500.0	3,150.0	1,500.0	4,000.0		10,150.0

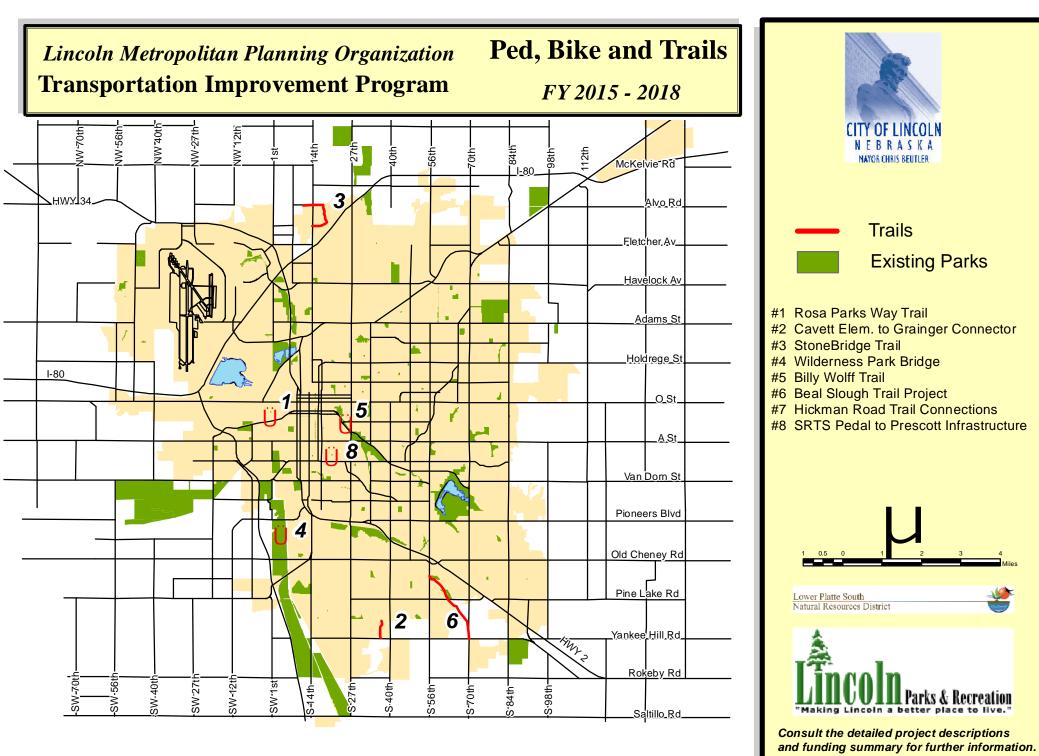
2015-201	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: Linco	oln Airport Aut	horit	Ξ γ							
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: Linco	oln Municipal A	irpo	rt							
	PROJECT				PROGR					NG SC	OURCES (FS)	(000's)	
PROJ NO (Map)	(Location & Distance) (Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	STATUS OF PREVIOUS YEARS PROJECTS													
	Completed or Under Contract in FY 2013-14													
	Runway 18/36 Rehabilitation - Construction													

f Federal Transit Administration: Section 5310 Projects

TRANSP	ORTATION IMPROVEMENT PROGRAM			DIVISION: Sect						
	PROJECT							OURCES (FS) (000's	5)	
PROJ NO (Map)	(Location & Distance) (Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	Section 5310 Program									
1	Lincoln Area Agency on Aging Purchase 1 small buses Operating Assistance				38.7 FA 9.7 OF 4.0 FA					
			τοται	. 0.0	4.0 OF	0.0	0.0	0.0		56.
			TOTAL	. 0.0	56.4	0.0	0.0	0.0		50.
2	Tabitha Inc. 1 Small Bus				40.2 FA 10.1 OF					
			TOTAL	. 0.0	50.2	0.0	0.0	0.0		50.
3	League of Human Dignity Purchase of Service				62.4 FA 15.6 OF					
			TOTAL	. 0.0	78.0	0.0	0.0	0.0		78.
4	Region V Foundation 1 Minivan				27.4 FA					
			TOTAL	. 0.0	6.8 OF 34.2	0.0	0.0	0.0		34.
5	Lincoln Madonna Foundation Purchase of Technology				10.6 FA					
	Operating Assistance				2.6 OF 4.0 FA 4.0 OF					
			TOTAL	. 0.0	21.2	0.0	0.0	0.0	0.0	218.
	FUNDING SUMMARY									
	FEDERAL FUNDS									
	FA (Federal Aid)				187.2	0.0	0.0	0.0		187.
		SUB-TOTAL FEI	DERAL FUNDING		187.2	0.0	0.0	0.0	0.0	187.

	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM			Program Funding					
	PROJECT						OURCES (FS) (000's)	T
	(Location & Distance)			PI		S		COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number) (Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	BEYOND PROGRAM	PROJECT
	STATE FUNDS								
	NE (State of Nebraska)			0.0	0.0	0.0	0.0		0.
		SUB-TOTAL STATE FUNDING	;	0.0	0.0	0.0	0.0	0.0	0.
	LOCAL FUNDS								
	OF (Other Funds)			52.8	0.0	0.0	0.0		52.
		SUB-TOTAL LOCAL FUNDING		52.8	0.0	0.0	0.0	0.0	52.
		TOTAL		240.0	0.0	0.0	0.0		240.
	STATUS OF PREVIOUS YEARS PROJECTS								
	Completed or Under Contract in FY 2013-14								
	Lincoln Madonna Foundation								
	Purchase 1 Minivan								
	Tabitha Inc.								
	Purchase 1 Small Bus								
	Region V Foundation								
	Purchase 2 Minivans								
	Developmental Services of Nebraska								
	Purchase 1 Minivan								

g Ped, Bike & Trails



	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA ORTATION IMPROVEMENT PROGRAM			AGENCY: Ped, DIVISION: Plan						
	PROJECT				PROGRAMM	IED EXPENDITURE	ES & FUNDING S	OURCES (FS) (000's)	
	(Location & Distance)				PF	RIORITY PROJECT	s	1		TOTAL
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	PROGRAM	COSTS
	Lower Platte South Natural Resource District									
1	Rosa Parks Way Trail									
•	Railroad Undercrossing trail west of 1st and J Street,900 feet long and 10 feet w	ide concrete surface								
	C.N. 12945	ENH-55(164)								
			PE		56.0 TA1					
			PE		14.0 NR					
			Construction	1	237.6 TA1					
			Construction	1	59.4 NR					
			Constructior Constructior		50.0 RT 5.0 GP					
			TOTAL	0.0	422.0	0.0	0.0	0.0		422.0
2	Salt Creek Levee Trail, N. 14th Street to Cornhusker Highway Develop a 10-foot wide concrete trail on the Oak Creek and Salt Creek Levees. concrete trail that begins were the newly constructed Haymarket Ball Park Trail I continue northeasterly to Cornhusker Highway and connect to the northern segn Creek Levee trail system.	terminates and will								
			PE		40.0 RTP					
			PE		10.0 NR					
			Constructior Constructior		284.0 RTP 71.0 NR					
			Const/CE		40.0 RTP					
			Const/CE		10.0 NR					
			TOTAL	0.0	455.0	0.0	0.0	0.0	0.0	455.0
	City of Lincoln Parks & Recreation Department									
3	Cavett Elem. to Grainger Connector Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mate San Mateo south to Yankee Hill Road, 0.5 Miles C.N. 13079	eo to connect Cavett E ENH-55(172)	lementary, 36th &							
			Construction	I	295.7 TA2					
			Construction		73.9 LN					
			TOTAL	0.0	369.6	0.0	0.0	0.0	0.0	369.

RANSP	ORTATION IMPROVEMENT PROGRAM			AGENCY: Ped, DIVISION: Plan						
	PROJECT					MED EXPENDITURE	S & FUNDING SO	URCES (FS) (000's)	
	(Location & Distance)					RIORITY PROJECTS			/	
ROJ NO	(Improvement Description)								COST BEYOND	TOTA PROJE
(Map)	(Control Number) (Proje	ect Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	PROGRAM	COST
4	Stonebridge Trail									
	Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the NA Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proc neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 4	ceed through the								
	C.N. 13213 ENH	H-55(177)								
			PE	17.8 TE						
			PE ROW	4.4 LN						
			ROW	12.0 TA2 3.0 LN						
			Construction	5.0 EN	67.6 TA2					
			Construction		367.7 TA2					
			Construction		108.8 LN					
			TOTAL	37.2	544.1	0.0	0.0	0.0		
5	Wilderness Park Bridge									
0	This project is to remove and replace an existing 10 feet wide and 150 feet long arched b Blvd. and Old Cheney in Wilderness Park. The new bridge will also be 10 feet wide and 1		etween Pioneer							
			Construction		246.0 RTP					
			Construction		94.6 LN					
			TOTAL	0.0	340.6	0.0	0.0	0.0		3
6	Billy Wolff Trail									
	Removal and replacement of the ramp on Billy Wolff Trail west of 27th and trail going we bridge located south of Randolph. Total length of the project is 1,050 feet. This project v and replace it with a 10 feet wide, 5" thick concrete.									
	RTP	2014 (002)								
		. ,	PE/Design		16.7 RT					
			PE/Design		4.2 LN					
			Construction		175.5 RT					
			Construction Construction		23.9 LN 20.0 GP					
		Construc	tion Engineering		8.4 RT					
			tion Engineering		2.1 LN					
		Construc	tion Engineering			2.1 LN				
			TOTAL	0.0	250.8	2.1	0.0	0.0		1
7	Beal Slough Trail Project									
	Trail project to extend southeasterly along the Beal Slough Channel from 56th Street & L &Yankee Hill Road. The trail will be on city owned property to Pine Lake Road where it w Pine Lake Road (included with the street project). The trail will continue southeast paralle Slough Channel, connecting to 70th Street. Ten foot concrete trail on 20 foot right of way	vill connect with el to the railroad	an underpass at and the Beal							
			Construction				884.5 TA2			
			Construction				221.1 LN			
			TOTAL	0.0	0.0	0.0	1,105.6	0.0	0.0	1,

	L8 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA DRTATION IMPROVEMENT PROGRAM			AGENCY: Ped, DIVISION: Plan						
IRANSPO	PROJECT				· ·			OURCES (FS) (000's	<u>, </u>	
	(Location & Distance)					RIORITY PROJECT		JURCES (FS) (000 S)	
	(Improvement Description)								COST BEYOND	TOTAL PROJECT
PROJ NO (Map)	(Control Number) (P	roject Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	PROGRAM	COSTS
	City of Hickman									
8	Hickman Road Trail Connections									
	West connection: Eight-foot wide concrete bicycle/pedestrian trail to link existing north and include pedestrian crossing signals and drainage improvements. East connection foot wide concrete bicycle/pedestrian trail from 6th & Locust to Hickman Road & Larks crossings and a new 10 foot wide trail bridge.	: Approximately	3,600 linear foot, 8							
	C.N. 13134 E	ENH-55(174)								
			PE PE	100.1 TE 25.0 HIC						
			ROW	23.0 1110	58.4 TA1					
			ROW		14.6 HIC					
			Construction Construction			239.9 TA1 367.7 TA1				
			Construction			151.9 HIC				
			TOTAL	125.1	73.0	759.5	0.0	0.0		957
	Note: PE = PE/NEPA/Design/RC; Construction includes Construction Engineering									
	Safe Routes to School									
9	SRTS Pedal to Prescott Infrastructure									
	Replace existing pedestrian-bike facility and entry into the Prescott School grounds wi pedestrian and bike connection. Location: along S 20th Street Distance: 1250 feet	ith a new permai	nent concrete							
	C.N. 13187 S	RTS-55(176)		00 E 0D						
			PE/NEPA/Design Construction	38.5 SR		71.0 SR				
			CE			18.9 SR				
			TOTAL	38.5	0.0	89.9	0.0	0.0		128
10	Pioneers Park Trail Phase III									
	Extend the existing trail in Pioneers Park to the western edge of the park. This will incl 6575 feet of additional trail, 550 feet will be 8 feet wide concrete, 6025 feet of 8 feet w limestone and 85 feet in length of bridge.									
			PE		36.0 RTP					
			PE		9.0 LN					
			Construction			329.9 RTP				
			Construction			82.5 LN				
			Const/CE			36.0 RTP				
			Const/CE			9.0 LN				
			TOTAL	0.0	45.0	457.4	0.0	0.0	0.0	502

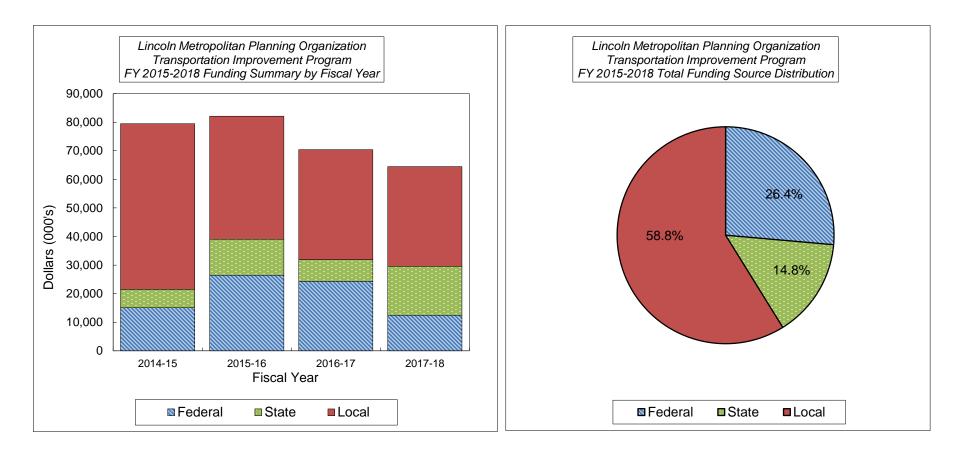
					PROOP				`			
	PROJECT (Location & Distance)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (00 PRIORITY PROJECTS							
OJ NO Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJEC COSTS		
	WY (Wyuka Funds)		(workt hase)	0.0	0.0	0.0	0.0	0.0	FROGRAM	00313		
	NR (Lower Platte South Natural Resource District Funds)			0.0	164.4	0.0	0.0	0.0				
	GP (Great Plains Trail Network Private Contributions)			0.0	25.0	0.0	0.0	0.0				
	RT (Railroad Transportation Safety District)			0.0	250.6	0.0	0.0	0.0				
	LN (City of Lincoln Funds)			7.4	316.5	93.6	221.1	0.0				
	HIC (City of Hickman Funds)			25.0	14.6	151.9	0.0	0.0				
	PR (Other Private Contributions)			0.0	0.0	0.0	0.0	0.0				
	OF (Other Funds)			0.0	0.0	0.0	0.0	0.0				
		SUB-TOTAL LO	CAL FUNDING	32.4	771.1	245.5	221.1	0.0	0.0	1,27		
			TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!	0.0	#REF!		
	STATUS OF PREVIOUS YEARS PROJECTS											
	Completed FY 2013-14											
	Lincoln Wyuka Stables Renovation C.N. 13063	ENH-55(170)										
	Haymarket Ball Park Trail C.N. 12781	STPB-55(151)										
	Lincoln West "O" Historic Highway Project C.N. 12946	ENH-5266(2)										
	Lincoln Walks to School											
	Under Contract in FY 2013-14											
	Jamaica North Trail											
	C.N. 12879	ENH-55(160)										

h Other Transportation Projects

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM			AGENCY: DIVISION:	Railro	ad Transpo	ortati	on Safety Distri	ct							
	PROJECT				1	PROG					SOU	RCES (FS) (0	00's)		
PROJ NO (Map)	(Location & Distance) (Improvement Description) (Control Number)	(Project Number) (V	Vork Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
1	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.					500.0	RT								
			TOTAL			500.0		0.0		0.0		0.0	0	46,000.0	46,500.0
	FUNDING SUMMARY FEDERAL FUNDS														
		SUB-TOTAL FEDER	AL FUNDING	0.0		0.0		0.0		0.0		0.0	0	0.0	0.0
	STATE FUNDS														
		SUB-TOTAL STA	TE FUNDING	0.0		0.0		0.0		0.0		0.0	0	0.0	0.0
	LOCAL FUNDS RT (Railroad Transportation Safety District			0.0		500.0		0.0		0.0		0.0	0	46,000.0	
		SUB-TOTAL LOC	AL FUNDING	0.0		500.0		0.0		0.0		0.0		46,000.0	
			TOTAL	0.0		500.0		0.0		0.0		0.0	0	46,000.0	46,500.0

Funding Summary

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY		2014-15	2015-16	2016-17	2017-18	Total for Four Years	Costs Beyond Program
Α	State of Nebraska	FEDERAL	8,614.0	11,499.0	14,503.0	0.0	34,616.0	
		STATE	5,588.1	11,759.2	6,887.7	16,505.7	40,740.8	
		LOCAL	0.0	0.0	833.0	0.0	833.0	
		SUB-TOTAL	14,202.1	23,258.2	22,223.7	16,505.7	76,189.8	172,350.0
в	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	13,635.6	14,044.6	14,466.0	14,899.9	57,046.1	
		SUB-TOTAL	13,635.6	14,044.6	14,466.0	14,899.9	57,046.1	0.0
С	City of Lincoln Streets and Highways	FEDERAL	704.5	8,934.4	5,342.8	5,177.6	20,159.3	
		STATE	13.9	56.2	0.0	0.0	70.1	
		LOCAL	32,711.6	17,974.5	12,507.3	9,612.4	72,805.8	
		SUB-TOTAL	33,430.0	26,965.1	17,850.1	14,790.0	93,035.2	275,000.0
D	StarTran Systems	FEDERAL	4,407.0	3,189.1	3,120.3	3,664.0	14,380.4	
		STATE	850.0	780.0	700.0	630.0	2,960.0	
		LOCAL	11,021.5	10,254.1	10,351.4	10,007.7	41,634.7	
		SUB-TOTAL	16,278.5	14,223.2	14,171.7	14,301.7	58,975.1	26,956.1
Е	Lincoln Airport Authority	FEDERAL	1,350.0	2,835.0	1,350.0	3,600.0	9,135.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	150.0	315.0	150.0	400.0	1,015.0	
		SUB-TOTAL	1,500.0	3,150.0	1,500.0	4,000.0	10,150.0	0.0
F	Section 5310 Projects	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	0.0	0.0	0.0	0.0	0.0	0.0
G	Ped, Bikes & Trails	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	450.2	473.3	221.1	0.0	1,144.6	
		SUB-TOTAL	450.2	473.3	221.1	0.0	1,144.6	0.0
н	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	500.0	0.0	0.0	0.0	500.0	
		SUB-TOTAL	500.0	0.0	0.0	0.0	500.0	0.0
	PROGRAM TOTAL	FEDERAL	15,075.5	26,457.5	24,316.1	12,441.6	78,290.7	
		STATE	6,452.0	12,595.4	7,587.7	17,135.7	43,770.9	
		LOCAL	57,968.9	43,061.5	38,528.8	34,920.0	174,479.2	
		SUB-TOTAL	79,496.4	82,114.4	70,432.6	64,497.3	296,540.8	0.0
		PROGRAM TOTAL	79,496.4	82,114.4	70,432.6	64,497.3	296,540.8	474,306.1



PLANNING COMMISSION MEETING RECORD

DATE, TIME AND PLACE OF MEETING:	Wednesday, May 7, 2014, 1:00 p.m., Hearing Room 112 on the first floor of the County-City Building, 555 S. 10 th Street, Lincoln, Nebraska
MEMBERS IN ATTENDANCE:	Michael Cornelius, Chris Hove, Jeanelle Lust, Lynn Sunderman, Tracy Corr, Cathy Beecham, Maja V. Harris and Dennis Scheer (Ken Weber absent); Marvin Krout, David Cary, Mike Brienzo, Sara Hartzell and Jean Preister of the Planning Department; other Department representatives; and other interested citizens.
STATED PURPOSE OF MEETING:	Special Public Hearing Planning Commission Review Edition of the FY2014-15 thru 2019-20 Capital Improvements Program (CIP); the FY2015-2018 Transportation Improvement Program; and amendment to the Lincoln Metropolitan Planning Organization (MPO) 2040 Long Range Transportation Plan (LRTP)

Chair Jeanelle Lust called the meeting to order and acknowledged the posting of the Open Meetings Act in the back of the room.

[Planning Commission Record of the MPO Special Public Hearing Agenda items.]

PROPOSED AMENDMENT TO THE LINCOLN MPO 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) CONCERNING THE LINCOLN SOUTH BELTWAY. PUBLIC HEARING BEFORE PLANNING COMMISSION:

May 7, 2014

Members present: Corr, Beecham, Cornelius, Hove, Harris, Scheer, Sunderman and Lust; Weber absent.

Staff recommendation: Approval.

<u>Staff presentation</u>: **Mike Brienzo of Planning staff** advised that this LRTP amendment is a proposal by the Nebraska State Department of Roads (NDOR) to amend the Lincoln Metropolitan Planning Organization (MPO) LRTP and supporting Technical Report to show the Lincoln South Beltway project as a priority project by moving it from the listing of Unfunded State Projects to the list of Committed State Projects (funded) and revising the fiscally constrained project listing of the MPO Roadway Projects in the Transportation Plan.

Brienzo stated that the project has been and continues to be coordinated with the City of Lincoln and Lancaster County, and both agree with the NDOR proposal to amend the LRTP at this time. This is to identify the Lincoln South Beltway project as a priority project

in the fiscally constrained road projects.

Brienzo further stated that there is a long history of this project, dating back to the 1970's. The concept has undergone a number of variations but at this time, the NDOR has assumed it as an alternative route for Nebraska Highway 2. NDOR has been provided state funding through the Build Nebraska Act, and this, coupled with some federal funds and local funds, makes the development possible.

Jim Wilkinson from Project Planning at NDOR was in attendance to answer questions.

Lust commented that the briefing provided last week was very comprehensive, thus the lack of questioning at this time.

Harris inquired as to the most recent public input process on this project, in that the South Beltway has been in the works for a long time. Brienzo advised that the project was revived last year to update the Environmental Impact Statement, and that was open to public review in June as the study was re-started. The environmental review is now underway and we would expect it to take another six to eight months; then that is handed off to Federal Highway Administration for their review as well as other federal agencies. It is anticipated that there will be more public meetings on the project itself to take place later this year in the fall. Once the environmental document is completed and approved, the project will undergo design and full construction. At this time, construction is anticipated to begin in 2020.

Support

1. Kyle Fischer appeared on behalf of the Lincoln Chamber of Commerce. He commented that there is reason to celebrate when we get to put the South Beltway back on the funded list. It was a big blow to the community when the project was taken off the funding list. The Chamber has worked very hard to get LB84 funded through the Legislature to get that funding back on track for Lincoln and all of Nebraska. He is hopeful that the Commission will support this amendment and celebrate what a momentous occasion this is.

THE LINCOLN/LANCASTER COUNTYTRANSPORTATION IMPROVEMENT PROGRAM (TIP)FOR FISCAL YEARS 2015-2018.PUBLIC HEARING BEFORE PLANNING COMMISSION:May 7, 2014

Members present: Corr, Beecham, Cornelius, Hove, Harris, Scheer, Sunderman and Lust; Weber absent.

<u>Staff recommendation</u>: A finding of general conformance with the 2040 Comprehensive Plan.

<u>Ex parte communications</u>: Cathy Beecham disclosed that she participated in a citizen advisory committee regarding Penny Bridge.

<u>Staff presentation</u>: **Mike Brienzo of Planning staff** stated that the TIP is a program of projects that are developing to satisfy the federal requirements to coordinate projects and to list any project that will receive federal funding. This program is coordinated with all transportation agencies within the planning area in Lancaster County, including the state NDOR projects, County Engineer projects, City projects, Public Works & Utilities transportation projects as well as StarTran, Lincoln Airport Authority, Parks & Recreation, Lower Platte South NRD and Hickman, which has a trails project that is receiving federal funding. The TIP is a four-year program and it is coordinated with the LRTP, which is a fiscally constrained document, making the TIP a fiscally constrained document. It is also coordinated with the Comprehensive Plan, using the Comprehensive Plan as a foundation. The LRTP is much more detailed and the documentation therein is more extensive.

The staff is recommending a finding of conformity, with the amendment to the LRTP concerning the South Beltway.

There was no other public testimony.

LRTP AMENDMENT ACTION BY PLANNING COMMISSION:

May 7, 2014

Cornelius moved approval, seconded by Hove.

Cornelius commented that it is exciting to see this development. He was disappointed to see it go from funded to unfunded, and now it is good to see it come back.

Hove stated that he is also very excited. The South Beltway is really needed and we need to push it forward as quickly as possible.

Motion for approval carried 8-0: Corr, Beecham, Cornelius, Hove, Harris, Scheer, Sunderman and Lust voting 'yes'; Weber absent.

2015-18 TRANSPORTATION IMPROVEMENT PROGRAM ACTION BY PLANNING COMMISSION:

May 7, 2014

Beecham moved to approve a finding of general conformance with the 2040 MPO Long Range Transportation Plan, as amended by the foregoing LRTP amendment, seconded by Scheer.

Lust believes these are good projects for the city and she believes that the finding of general conformance is appropriate.

Motion carried 8-0: Corr, Beecham, Cornelius, Hove, Harris, Scheer, Sunderman and Lust voting 'yes'; Weber absent.



Metropolitan Planning Organization 555 South 10th Street, Suite 213 402-441-7491 lincoln.ne.gov (keyword: mpo)