

2015-20	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY: FTA	Program Funding	3					
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION: Sec	tion 5310 Projects	S					
	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
PROJ NO (Map)	(Location & Distance) (Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	RIORITY PROJECTS 2015-16 FS	2016-17 FS	2017-18 FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	Section 5310 Program										
1	Lincoln Area Agency on Aging Purchase 1 small buses Operating Assistance				38.7 FA 9.7 OF 4.0 FA						
			TOTAL	0.0	4.0 OF 56.4	0.0	0.0	0.0		56.4	
2	Tabitha Inc. 1 Small Bus		101712	0.0	40.2 FA 10.1 OF	0.0	0.0	0.0		33.7	
			TOTAL	0.0	50.2	0.0	0.0	0.0		50.2	
3	League of Human Dignity Purchase of Service		TOTAL	0.0	62.4 FA 15.6 OF 78.0	0.0	0.0	0.0		78.0	
4	Region V Foundation 1 Minivan		TOTAL	0.0	27.4 FA 6.8 OF 34.2	0.0	0.0	0.0		34.2	
5	Lincoln Madonna Foundation Purchase of Technology Operating Assistance				10.6 FA 2.6 OF 4.0 FA 4.0 OF						
			TOTAL	0.0	21.2	0.0	0.0	0.0	0.0	218.8	
	FUNDING SUMMARY FEDERAL FUNDS										
	FA (Federal Aid)				187.2	0.0	0.0	0.0		187.2	
		SUB-TOTAL FEI	DERAL FUNDING		187.2	0.0	0.0	0.0	0.0	187.2	

2015-201	18 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				A Program Fundin	-				
TRANSPORTATION IMPROVEMENT PROGRAM			DIVISION: Se	ction 5310 Project	S					
	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
	(Location & Distance)			PRIORITY PROJECTS					COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2014-15 FS	2015-16 FS	2016-17 FS	2017-18 FS	BEYOND	PROJECT COSTS
	STATE FUNDS	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(),	12/110						00010
	NE (State of Nebraska)				0.0	0.0	0.0	0.0		0.0
		OUR TOTAL								
		SUB-TOTAL:	STATE FUNDING		0.0	0.0	0.0	0.0	0.0	0.0
	LOCAL FUNDS									
	OF (Other Funds)				52.8	0.0	0.0	0.0	,	52.8
		CUR TOTAL	LOCAL FUNDING		52.8	0.0	0.0	0.0	0.0	52.8
		30B-TOTAL	LOCAL FUNDING		52.8	0.0	0.0	0.0	0.0	52.8
			TOTAL		240.0	0.0	0.0	0.0		240.0
			IOIAL		240.0	0.0	0.0	0.0		240.0
	STATUS OF PREVIOUS YEARS PROJECTS									
	Completed or Under Contract in FY 2013-14									
	Lincoln Madonna Foundation									
	Purchase 1 Minivan									
	Tabitha Inc.									
	Purchase 1 Small Bus									
	Region V Foundation									
	Purchase 2 Minivans									
	Developmental Services of Nebraska									
	Purchase 1 Minivan									