Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-20	017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	1		Lin	coln Metropoli	itan Planning Or	ganization			8/29/2013
TRANSF	PORTATION IMPROVEMENT PROGRAM			TIE	Amendment					#1
	PROJECT				PROGRAM	MED EXPENDITURE	S & FUNDING SO	OURCES (FS) (000's	s)	
	(Location & Distance)					PRIORITY PROJECT	S			
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYONE	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2013-14 FS	2014-15 FS	2015-16 FS	S 2016-17 F	S PROGRAM	COSTS
	Ped, Bike & Trails									
Amend	Rosa Parks Way Trail				Construction rea	programmed from	 FY 2012-13			
Amena	Railroad Undercrossing trail west of 1st and J Street,900 feet long and 10 fe	eet wide concrete surface				p. 0 g				
	C.N. 12945	ENH-55(164)								
			PE							
			PE	5.2 NR	200 a TA1					
			Construction Construction		290.3 TA1 27.7 NR					
			Construction		39.9 RT					
			Construction		5.0 GP					
			TOTAL	26.4	362.9	0.0	0.0	0.0		389.3
	State of Nebraska: Department of Roads									
Amend	US-77				Project reprogra	mmed from FY 20	12-13 and Natio	nal Highway fund	ls added	
7	BNSF Viaduct, Lincoln		PE		30.0 NE					
	(NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6		Construction		558.0 NE					
	Install anti-icing system	0 Miles	Construction		975.0 HS					
	13089	HSIP-77-2(161)	TOTAL	0.0	1,760.0 NH 3,323.0	0.0	0.0	0.0		3,323.0
			TOTAL	0.0	3,323.0	0.0	0.0	0.0		3,323.0
	Section 5310 Program				New Section 531	10 projects and fun	ding added			
Add	Lincoln Madonna Foundation				26.9 B2					
	Purchase 1 Minivan				6.7 OF					
			TOTAL	0.0	33.6	0.0	0.0	0.0		33.6
Add	Tabitha Inc.				38.8 B2					
	Purchase 1 Small Bus		TOTAL	0.0	9.7 OF	0.0	0.0	0.0		40.5
			TOTAL	0.0	48.5	0.0	0.0	0.0		48.5
Add	Region V Foundation				53.8 B2					
Auu	Purchase 2 Minivans				13.5 OF					
			TOTAL	0.0	67.3	0.0	0.0	0.0		67.3
										1
Add	Developmental Services of Nebraska				26.9 B2					
	Purchase 1 Minivan				6.7 OF					
			TOTAL	0.0	33.6	0.0	0.0	0.0		33.6
							<u> </u>			<u> </u>

2014-20	017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				Linc	oln Metro	opoli	itan Planniı	ng Org	ganizatio	n				8/29/2013
TRANSF	PORTATION IMPROVEMENT PROGRAM				TIP A	Amendm	ent								#1
	PROJECT					PRO	GRAN	MED EXPEND	ITURE	S & FUNDIN	IG SOU	JRCES (FS) (0	000's)		
	(Location & Distance)							PRIORITY PRO	OJECTS	3					
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	L FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	FUNDING SUMMARY														
	FEDERAL-AID FUNDS:														
	NH (NHPP - National Highway Performance Program)					1,760.0)								
	HS (HSIP-Highway Safety Improvement Program)					975.0)								
	TE (STPB - Sub-Allocation, Transportation Enhancement)					0.0)								
	TA1 (STP-TA - State Transportation Alternatives Program)					290.3	3								
	B2 (Section 5310 Funds)					146.4	1								
		SUB-TOTAL FED	DERAL FUNDING	à		3,171.7	7	0.	.0	(0.0	0	.0	0.0	3,171.
	STATE FUNDS:														
	NE (State Funds)					588.0)								
		SUB-TOTAL S	STATE FUNDING	à		588.0)	0.	.0	(0.0	0	.0	0.0	588.0
	LOCAL FUNDS:														
	RT (Railroad Transportation Safety District)					39.9	9								
	NR (Lower Platte South Natural Resource District Funds)					27.7	7								
	GP (Great Plains Trail Network Private Contributions)					5.0)								
	OF (Other Funds)					36.6									
		SUB-TOTAL L	OCAL FUNDING	ì		109.2	2	0.	.0	(0.0	0	.0	0.0	109.
			TOTA	_		3,868.9	•	0.	.0	C	0.0	0	.0	0.0	3,868.9

Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-20	17 LINCOLN CITY/LAN	NCASTER COUNTY, NEBRASKA			Line	coln Metropol	itan Planning Or	ganization			11/21/2013
TRANSP	ORTATION IMPROVE	MENT PROGRAM			TIP	Amendment					#2
		PROJECT				PROGRAM	MMED EXPENDITURE	S & FUNDING SOU	IRCES (FS) (000's)		
		(Location & Distance)					PRIORITY PROJECTS	S			
PROJ NO		(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)		(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	PROGRAM	COSTS
	State of Nebraska: De	epartment of Roads									
Add				DE	100 0 NE						
	NW-6/W 40th St., Lincoln Intersction			PE PE							
	Intersection		0 Miles	ROW	369.0 NE						
		13093	HSIP-6-6(161)	ROW	41.0 LN						
				Construction		1,300.0 HS					
				Construction		140.0 LN	0.0	0.0	0.0		1 001 0
				TOTAL	521.0	1,440.0	0.0	0.0	0.0		1,961.0
1	I-80			55	0.015						
	27th St - Pflug Rd. Rumble Strips		26.6 Miles	PE Construction	-	120.0 NH					
	numble outps	13217	NH-80-9(72)	Construction		13.0 NE					
				TOTAL		133.0	0.0	0.0	0.0		135.0
	Lancaster County										
Add	Pavement Marking - Lan	caster County									
	St - A St to O St, S. 56th St - S Rd to South Hickman City Limit, Hoper Rd - S. 148th St to S. 15	ral roads. Roads designed for marking are: N. 1 altillo Rd to Yankee Hill Rd, S. 54th St - Roca Rd, S. 68th St - S end of Hlckman RR Viaduct to Fi 8th St, S. 68th St - South Hickman City Limit to S Ind yellow reflective pavement marking.	oad (East) to Saltillo Rd, S irth Rd, Firth Rd - Hwy 77	S. 68th St - Saltillo to S. 68th St,							
		00793	HRRR-STWD(92)	Construction		448.5 HR				ı	
				Construction		49.8 CO					
				TOTAL	0.0	498.3	0.0	0.0	0.0		498.3

2014-20	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			Lin	coln Metropol	itan Planning Or	ganization			11/21/2013
TRANSP	PORTATION IMPROVEMENT PROGRAM			TIP	Amendment					#2
	PROJECT				PROGRAI	MMED EXPENDITURE	S & FUNDING SOL	JRCES (FS) (000's)		
	(Location & Distance)					PRIORITY PROJECTS	S			
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	PROGRAM	COSTS
	FUNDING SUMMARY									
	FEDERAL-AID FUNDS:									
	NH (NHPP - National Highway Performance Program)				120.0					
	HS (HSIP-Highway Safety Improvement Program)				1,300.0					
	HR (HRRR - High Risk Rural Roads)				448.5					
		SUB-TOTAL FEE	DERAL FUNDING		1,868.5	0.0	0.0	0.0	0.0	1,868.5
	STATE FUNDS:									
	NE (State Funds)			471.0	13.0					
	. Le (clade) stady	SUB-TOTAL S	STATE FUNDING		13.0	0.0	0.0	0.0	0.0	13.0
	LOCAL FUNDS:									
	LN (City of Lincoln)			52.0	140.0					
	CO (Lancaster County)			0.0	49.8					
		SUB-TOTAL L	LOCAL FUNDING	52.0	189.8	0.0	0.0	0.0	0.0	189.8
			TOTAL	523.0	2,071.3	0.0	0.0	0.0	0.0	2,071.3
			TOTAL		_,					_,••

2014-201	17 LINCOLN CITY/LANCASTER COUNTY, NEBRAS	KA		AGENCY: Sta	ate of Nebraska					
TRANS	PORTATION IMPROVEMENT PROGRAM			DIVISION: De	epartment of Road	S				
	PROJECT				PROGR	AMMED EXPENDITU	URES & FUNDIN	NG SOURCES (FS)		
	(Location & Distance)				P	RIORITY PROJECTS	S			
PROJ NO	(Improvement Description)			PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS FS	S 2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	PROGRAM	COSTS
14	L-55X		PE		6.0 NE					
	Salt Creek Bridge		Const/CE			277.0 NE				
	L-55X bridge over Salt Creek 0.9 mi south of I-80, Lincoln		Const/CE			1,110.0 NH				
	Br repair, replace approaches, conc repair, remodel abutments	1.77 Miles								
	13194	BH-L55X(103)	TOTAL		6.0	1,387.0	0.0	0.0		1,393.0
15	1-80		PE	1.0 NE						
"	Lincoln - N-370 Rumble Strips		Const/CE		316.0 NE					
	On I-80 Little Salt Creek east to 0.6 mi west of the Melia Hill rest area		Const/CE		35.0 NE					
	Install rumble strips	0 Miles								
	13217	IM-80-9(72)	TOTAL	1.0	351.0	0.0	0.0	0.0		352.0
16	N O		DE			0.0 NE				
'0	N-2 District 1 Closed Circuit TV		PE Const/CE			9.0 NE 105.0 NH				
	N-2 and US-77 in Lancaster and Otoe counties		Const/CE			26.0 NE				
	Deploy closed circuit television cameras	0 Miles								
	13229	ITS-NH-ITSN(29)	TOTAL		0.0	140.0	0.0	0.0		140.0
17			55	PE	970.0 NE					
"	Interstate I-80 NW 56th - US-77 S. Interchange, Lincoln		PE ROW	I TO	V 1,061.0 NE IST 5,403.0 NH					
	NW 56th Street to US-77 near Lincoln		Const/CE		11,300.0 LC	CONST 5,300.0 LC	<u> </u>			
	6-Lane Reconstruction	1.9 Miles			5,300.0 LC-AC	-5,300.0 NE				
	12489	IM-NH-80-9(862)			3,958.0 NE		₽			07.004.0
			TOTAL		27,991.0	0.0	0.0	0.0		27,991.0
18	Interstate I-80		PE	PE	90.0 NE					
	NW 48th Street Bridges, Lincoln		Const/CE	CON	NST 3,177.0 NH 478.0 NE					
	Bridges over L-55K near Lincoln	0.14"								
	2 New Bridges 12490	0 Miles IM-NH-80-9(863)								
	12490	1101-101 1-00-9(003)	TOTAL		3,745.0	0.0	0.0	0.0		3,745.0
19	Internation I CO		PE	П	PE 19.0 NE	1				
	Interstate I-80 NW 56th St Bridge, Lincoln		ROW		CONST 1,977.0 NH					
	NW 56th Street over I-80 near Lincoln		Const/CE		410.0 NE					
	Bridge	0 Miles	Const/CE			J				
	12491	IM-NH-80-9(864)	Const/CE							
			TOTAL	0.0	2,406.0	0.0	0.0	0.0		2,406.0
							<u> </u>		<u> </u>	

2014-20	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City	of Lincoln : I	Public	Works & Utilit	ies						
TRANSP	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Stre	ets & Highw	ays						Wor	ksheet 01/2	8/14
	PROJECT					Р		RAMMED EXPE			ING S	OURCES (FS)			
PROJ NO	(Location & Distance) (Improvement Description	n)		PRIOR FISCAL				PRIORITY PRO	ECTS					COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	PROGRAM	COSTS
1	Traffic Optimization and Management Program														
	Projects vary and scope of work is customized to meet the needs of the s Intelligent Transportation System Infrastructure (ITS), annual traffic monit mechanical counts, travel time, and delay studies), and improving tr	oring program (turning movement ow through signal timing chang ctors, communication links) at v	ent counts, es. Other projects							517.2	AC- LC	1000.0	AC- LC		
	See Appendix for Group Project	Listings				129.5	IN	404.4	IN	400.0	ΙN	500.0	ΙN		
						517.2		1617.6		1000.0		1000.0			
			TOTAL	-		646.7		2022.0		1400.0		1500.0		0.0	5568.7
2	Safety and Operation Improvement Program														
	Projects vary in location and scopes of improvements are tailored specific improvements at locations based upon the annual traffic monitoring and c intersection improvement and help provide subsidies for paving districts, movement used in conjunction with other improvement projects. Federal matched with City funds to maximize the number of locations where enha supporting the Intersection Capacity Improvements, ITS, Safety Projects, rehabilitation and new capital expenditure for Pedestrian and Bicycle Faci	crash analysis programs traffic of bikeway/trails to improve bicycle funds will be requested where a uncements can be made. Helps Travel Demand Management,	calming, minor e/pedestrian applicable and s meet LRTP goals												
	a. Coddington & West Van Dorn (C.N. 13147)	HSIP-5205(1)	Construction/CE					1405.8 156.2		150.0	LN	150.0	LN		
	b. 14th and Cornhusker (C.N. 12944)	HSIP-5227 (7)	PE			354.6	HS	44.3	HS						
			PE			19.7	NE		NE						
			PE			19.7		2.4							
			ROW ROW				HS NE	1.5 0.1							
			ROW				LN	0.1							
			Utilities			0.2		25.7							
			Utilities	;				1.4	NE						
			Utilities					1.4							
			Construction/CE					940.5							
			Construction/CE					52.3 52.3							
	c. 66th & Fremont (C.N. 13227)	HSIP-5253(1)	ROW			18.0	HS	32.3	LIN						
	(3.1.)	=====(1)	ROW				LN								
			Utilities	;		18.0	HS								
			Utilities			2.0	LN								
			Construction/CE					76.8							
	d. Locations to be determined		Construction/CE					591.2	пъ	500.0	нс	500.0	нс		
	u. Locations to be determined		CONSTRUCTION/CE	•						500.0	110	500.0	110		

PROJECT Clocation & Distance PRIOR FISCAL FS 2013-14 FS 2014-15 FS 2015-16 FS 2016-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2018-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2018-17 FS 2016-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2018-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2018-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2016-17 FS ESCORDAN PRIOR FISCAL FS 2018-16 FS 2018-17 FS 2018-17	AGENCY: City of Lincoln : Public Works & Utilities
Clocation & Distance (Improvement Description) (Project Number) (Work Phase)	DIVISION: Streets & Highways Worksheet 01/28/14
PROJ NO (Map)	
PROJ NO (Map)	
Installation of Adaptive Signal Control Technology (ASCT) to improve traffic flow by linking 17 traffic signals in the corridor along North 27th Street between "O" Street and 1-80 north ramp that will coordinate signal timing. This includes upgrading fiber communications along this corridor. The project will improve everal safety, mobility and operations the minimizing environmental impacts. Project is part of project #12: City of Lincoln Traffic Signal Response Improvements, identified in the Southeast Nebraska Regional ITS Architecture. Project will use Federal Highway Safety Funds (HSIP). PE	PRIOR FISCAL BEYOND PROJECT
along North 27th Street between "O" Street and I-80 north ramp that will coordinate signal timing. This includes upgrading fiber communications along this cordivor. The project will improve overall safety, mobility and operations while minimizing environmental impacts. Project is part of project #12: City of Lincoln Traffic Signal Response Improvements, identified in the Southeast Nebraska Regional TiS Architecture. Project will use Federal Highway Safety Funds (HSIP). PE	
NDOR 14.5 HS NDOR 1.6 LN	Sinate signal timing. This includes upgrading y, mobility and operations while minimizing gnal Response Improvements, identified in lighway Safety Funds (HSIP). HSIP-5231(14) PE 159.2 HS NEPA 45.0 HS NEPA 45.0 HS NEPA 5.0 LN Final Design 36.7 HS Final Design 4.1 LN RC 16.7 HS RC 19.1 LN NDOR 9.0 HS NDOR 9.0 HS NDOR 1.0 LN ROW 13.5 HS ROW 13.5 HS ROW 15.5 LN Utilities 61.2 HS Utilities 61.2 HS Construction 1273.0 HS Construction 141.5 LN CE 146.9 HS CE 16.1 LN RC 24.4 HS RC 2.7 LN NDOR NDOR 1.5 HS ROW 14.5 HS NDOR 1.10 LN RC 14.5 HS NDOR 1.10 LN RC 14.5
3 Sidewalk Maintenance and Repair	
City funds are allocated for maintenance and repair of sidewalks Helps meet LRTP goals supporting both the maintenance / rehabilitation and Capital expenditure for Pedestrian and Bicycle Facilities as existing infrastructure are improved / repaired and Capital expenditure when new amenities, such as curb ramps, are constructed. Construction 510.0 LN 990.2 LN 1000.6 LN 1011.2 LN	diture when new amenities, such as curb
TOTAL 510.0 990.2 1000.6 1011.2 0	TOTAL 510.0 990.2 1000.6 1011.2 0.0 3512.0

2014-201	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: City	y of Lincoln : I	Publi	c Works & Utilities						
TRANSPO	DRTATION IMPROVEMENT PROGRAM		DIVISION: Str	eets & Highw	ays					Wor	ksheet 01/28	3/14
	PROJECT			P		RAMMED EXPENDIT		ING S	SOURCES (FS)			
	(Location & Distance)			1	1	PRIORITY PROJECT	S				COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number) (Project Number) (Work	Phase)	PRIOR FISCAL YEARS FS	2013-14	FS	2014-15 FS	2015-16	FS	2016-17	FS	BEYOND PROGRAM	PROJECT COSTS
4	Roadway and Bridge Rehabilitation											
	Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability econo through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pe movement used in conjunction with other improvement projects. Work performed also includes the data gathering, and implementation for both the pavement management and bridge management programs. Helps meet LRTP go supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities curb ramps continue to be built as a part of projects. See Appendix for Group Project Listings	destrian analysis, als Capacity	269.3 LN	I 3397.5	5 LN	1203.6 AC	2360.3	AC- LC	2224.8 2392.6			
				3293.6	AC	2657.3 LN	2272.0		2579.4			
		TOTAL	269.3	6691.1		3860.9	2272.0		4972.0		0.0	17796.0
5	East Beltway											
	Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80.											
	besign, nghror-way and uning work of a four faile neeway between they 2 and root.	ROW		250.0	LN	250.0 LN	250.0	LN	250.0	LN		
	C.N. 12848 DPU-55(156)	TOTAL		250.0)	250.0	250.0		250.0		275000.0	276000.0
6	South Beltway Design, right-of-way and construction of a four lane freeway between highways US 77 and Highway 2. City funding responsible for a 20% match. This is a State of Nebraska lead. Project length is 9 miles. Construction is continge											
	available LB 84-Build Nebraska Act funding.					250.0 LN	250.0	LN	250.0	LN		
	C.N. 12578 D/E 6(120)+(121)	TOTAL		0.0)	250.0	250.0		250.0		0.0	750.0
7	56th St from Shadow Pines Dr to Old Cheney Rd											
	Work envisions the completion of the design engineering, right-of-way acquisition, construction and construction engineering necessary to construct four lanes of pavement along 56th Street between Shadow Pines Drive and OI Cheney. The project will construct a center median as well as left and right turn lanes. While the project will mainly safety and capacity it also includes significant contributions to the city's pedestrian/bicycle facilities, drainage needs provides information vital to the study of the 56th/Old Cheney/Highway 2 Triangle of intersections (LTRP goals of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Demand Management). Project length: 0.7 r C.N. 13141	r improve s, and mile ROW/PE ROW/PE nstruction CE CE	454.2 LN 1816.5 LC	2832.5 2142.5 120.0 480.0	AC LN AC		2622.5					6675
		TOTAL	2270.7	5575.0)	0.0	0.0		0.0		0.0	5575.0

2014-201	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA		AGENCY: Ci	ty of Linco	oln : Publ	ic Works & Utilitie	?S					
TRANSPO	ORTATION IMPROVEMENT PROGRAM		DIVISION: St	reets & H	ighways					Wor	ksheet 01/2	3/14
	PROJECT				PROG	RAMMED EXPEND		DING S	SOURCES (FS))		
	(Location & Distance)					PRIORITY PROJE	стѕ	1				
PROJ NO (Map)	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	PRIOR FISCAL YEARS F	S 2013-	14 FS	2014-15	S 2015-16	FS	2016-17	FS	COST BEYOND PROGRAM	TOTAL PROJECT COSTS
8	14th / Warlick / Old Cheney Road	(12,410								1110011111	
	Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and Old Cheney corridors apprimile from the 14th/Warlick/Old Cheney intersection.	oximately 1/4 to 1/2										
		PE PE ROW/Utilities Construction CE TOTAL		1	250.0 IF 280.0 LN 320.0 LN 850.0	270.0 L 480.0 L 6010.5 L 1200.0 L 7960.5	N N	0	0.0)	0.0	9810.5
						70000			•••			
9	NW 48th Street O Street to Adams Street											
	City funds for the completion of design engineering, right-of-way, construction and construction engineer four lanes of pavement along NW 48th Street from O Street to Adams Street. The project will construct as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.											ı
		Design			700.0 LN							
		ROW			503.5 LN							
		Construction CE				6671.2 L 1176.8 L		.5 LN .5 LN				
		TOTAL		1	203.5	7848.0	4143.		0.0)	0.0	13194.5
10	Old Cheney Rd From 70th to 82nd Street City funds for the completion of design engineering, right-of-way, construction and construction engineer four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a convell as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The improve safety and capacity. Project length: 0.8 mile	enter median as		1	649.0 LN							
		CE			219.0 LN							
		TOTAL		1	868.0	0.0	0.	.0	0.0)	0.0	1868.0
1	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.											
		PE TOTAL			000.0 RT 000.0	0.0	0.	0	0.0)	46000.0	47000.0
		101712			000.0	0.0	0.	.0	0.0		40000.0	47000.0
12	North 10th Street & Military Bridge, Lincoln											
	Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possil military Road and south to US-6 will be evaluated. The project will include pedestrian facilities. C.N. 13233 LCLC-5215(3)		76.9 L 2 N	C .N IE		1920.0 A 480.0 L 355.2 A 88.8 L 21.2 N	N C N		2275.2	AC-		
		NDOR CE				5.3 N						
		TOTAL	394.6		0.0	2870.5	0.	.0	0.0)	0.0	2870.5

1/31/2014 *C-4*

2014-201	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City	of Lincoln : F	Publi	c Works & Utilit	ties						
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Stre	ets & Highw	ays						Wor	ksheet 01/2	8/14
	PROJECT					P	ROG	RAMMED EXPEN	NDITU	JRES & FUND	ING S	SOURCES (FS)			
	(Location & Distance)							PRIORITY PROJ	JECTS	3	, ,		,		
PROJ NO	(Improvement Description)			PRIOR FISCAL										COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	PROGRAM	COSTS
13	Pine Lake Road, 61st to Hwy 2														
	As shown in the LRTP, this project would improve the capacity and safety of this ar through lane plus turn lanes.	rea by making Pine Lal	ke Road a four												
			PE							1500.0	LN				
			ROW/Utilities							2271.7	LN				
			Construction									4092.6			
			TOTAL			0.0		0.0		3771.7		4092.6		0.0	7864.3
	9th Street, Van Dorn to South Street As shown in the LRTP, this project would improve the existing 9th Street to four thr would improve capacity and safety. South Beltway timing and funding needs may in		nes. This project											2463.6	
			TOTAL			0.0		0.0		0.0		0.0		2463.6	2463.6
15	Hwy 2, Van Dorn to So 14th Street Phase I of a proposed project to build Highway 2 from Van Dorn to Old Cheney as improve the capacity and safety. This would be the first of three phases. A Highwa to design and construction of the first phase of this project. Additional funding is be Beltway timing and funding needs may impact this project.	ay 2 Corridor Study will	be needed prior											1429.0	
			TOTAL			0.0		0.0		0.0		0.0		1429.0	1429.0
			TOTAL			0.0		0.0		0.0		0.0		1420.0	1423.0

2014-20	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City	of Lincoln : P	ublic	Works & Utilit	ies						
TRANSPO	ORTATION IMPROVEMENT PROGRAM			DIVISION:	Stre	eets & Highw	ays						Wor	ksheet 01/2	8/14
	PROJECT					PI		RAMMED EXPEN			ING S	OURCES (FS)		
	(Location & Distance)							PRIORITY PROJ	ECTS	i					
PROJ NO	(Improvement Description)			PRIOR FISCAL										COST BEYOND	TOTAL PROJECT
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	PROGRAM	COSTS
	Street Maintenance Operations Division														
	Administration Services			857.2	GR	829.6	GR	871.0	GR	914.6	GR	960.3	GR		
	Drainage			859.8	GR	929.3	GR	870.7	GR	914.2	GR	959.9	GR		
	Sanitation			1,334.8	SC	1,408.8	SC	1,479.2	SC	1,553.0	SC	1,630.7	sc sc		
	Snow & Ice Removal			3,546.1	SR	3,706.3	SR	3,891.6	SR	4,086.2	SR	4,290.5	SR		
	Street & Highways			11,965.6	SC	13,345.9	SC	14,013.1	SC	14,713.8	SC	15,449.5	SC		
	Engineering Services Division: Traffic Engineering														
	Traffic Operations & Maintenannce			1,419.9	GR	1,432.2	GR	1,503.8	GR	1,579.0	GR	1,658.0	GR		
	(signs, signals and pavement markings)														
			TOTAL	19,983.4	ļ.	21,652.1		22,629.4		23,760.8		24,948.8	3		112,974.5
	<u>CITY FUNDS</u>														
	GR (General Revenue) [city funds]			3,136.9)	3,191.1		3,245.5		3,407.8		3,578.2	2		
	SC (Street Construction Funds) [federal, state & local funds]			13,300.4	ļ	14,754.7		15,492.3		16,266.8		17,080.1	ı		
	SR (Snow Removal Funds) [city funds]			3,546.1		3,706.3		3,891.6		4,086.2		4,290.5	5		
	SUBTOT	AL: OPERATIONS 8	& MAINTENANCE	19,983.4	ļ.	21,652.1		22,629.4		23,760.8		24,948.8	3		112,974.5
	Program assumptions:														
	Program funds are estimates based upon the fiscal year 2008-09 budget and inflated	d at a 3% rate per ye	ar for future years.												

2014-2017	7 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City	of Lincoln : F	Public	c Works & Utili	ties					
TRANSPO	RTATION IMPROVEMENT PROGRAM			DIVISION:	Stre	ets & Highw	ays					Wor	ksheet 01/2	8/14
	PROJECT					P			NDITURES & FUN	DING	SOURCES (FS)		T
	(Location & Distance)							PRIORITY PRO	JECTS				COST	TOTAL
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS 2015-16	FS	2016-17	FS	BEYOND PROGRAM	PROJECT COSTS
	FUNDING SUMMARY													
ı	FEDERAL-AID FUNDS:													
L	LC (STP-Urbanized Areas > 200,000, Lincoln)			2,132.2	2	0.0		0.0	0.	0	0.0)		
ļ	AC-LC (Advanced Construction Conversion to STP-Urbanized Areas Funds)			2,132.2	2	0.0		0.0	5,500.	0	5,500.0)		
ŀ	HS (HSIP-Highway Safety Improvement Program)			0.0)	2,193.7		3,009.0	500.	0	500.0)		
		SUB-TOTAL FEE	DERAL FUNDING	4,264.4	ļ.	2,193.7		3,009.0	6,000.	0	6,000.0	ס	0.0	17,202.7
	STATE FUNDS:													
	NE (State Funds)			2.0)	19.9		82.7	0.	0	0.0)		
		SUB-TOTAL S	STATE FUNDING	2.0		19.9		82.7	0.	0	0.0	D	0.0	102.6
	LOCAL FUNDS:													
	GR (General Revenue) [city funds]			3,136.9)	3,191.1		3,245.5	3,407.	8	3,578.2	2		
5	SC (Street Construction Funds) [federal, state & local funds]			13,300.4	ŀ	14,754.7		15,492.3	16,266.	8	17,080.1	1		
5	SR (Snow Removal Funds) [city funds]			3,546.1		3,706.3		3,891.6	4,086.	2	4,290.5	5		
L	LN (City of Lincoln Funds)			800.4	ŀ	12,134.8		21,218.4	13,237.	3	12,225.8	3		
ļ	AC (Advanced Construction)			0.0)	6,433.3		5,096.4	0.	0	0.0)		
F	RT (Railroad Transportation Safety District)			0.0)	1,000.0		0.0	0.	0	0.0)		
	F(impact Fee)			0.0		250.0		0.0			0.0			
		SUB-TOTAL I	LOCAL FUNDING	20,783.8	3	41,470.2		48,944.2	36,998.	1	37,174.6	5	0.0	185,370.9
			TOTAL	25,050.2		43,683.8		52,035.9	42,998.	1	43,174.6	6	328,785.2	535,727.8

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA			AGENCY:	City	of Lincoln : I	Public	Works & Uti	lities								
TRANSPORTATION IMPROVEMENT PROGRAM			DIVISION: Streets & Highways Worksheet 01									ksheet 01/2	8/14			
PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												
	(Location & Distance)				PRIORITY PROJECTS											
PROJ NO	(Improvement Description)			PRIOR FISCAL										COST BEYOND	TOTAL PROJECT	
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	PROGRAM	COSTS	
	STATUS OF PREVIOUS YEAR'S PROJECTS															
	Completed or Under Contract in FY 2012-13															
	SW 40th Viaduct															
	Superior and I-80 Ramp C.N. 12928 (Safety project)															
	27th Street Bridge from Center to Theresa															
	Lincoln Arterial Rehab															
	<u>Delayed</u>															
	None															
	Moved out of Program															
	None															
													1			

	17 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA	AGENC		c Works & Utilities					
TRANSI	PORTATION IMPROVEMENT PROGRAM	DIVISIO)N: StarT	ran					
	PROJECT								
	(Location & Distance)				COST	TOTAL			
PROJ NO	(Improvement Description) (Central Number) (Morty Dis	PRIOR FI		2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	BEYOND	PROJECT
(Map) 4	(Control Number) (Project Number) (Work Pha	e) YEAR	(5 F5	2013-14 FS	2014-15 FS	2015-16 FS	2016-17 FS	PROGRAM	COSTS
·	Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line contact security personnel. The priority of these funds will be directed towards 1) StarTran facility exterior security enhancements and 2) bus shelter lighting improvements. Facility security enhancements will be implemented based up comprehensive analysis conducted in FY 2012 / 2013.	on a	0.0	32.0 FA 8.0 SR	32.0 FA 8.0 GR1	32.0 FA 8.0 GR	32.0 FA 8.0 GR		32.0
	'	TAL	0.0	8.0	8.0	8.0	8.0	0.0	32.0
5	Purchase of Supervisor Vehicle Funds are proposed in FY 2013-14, FY 2014-15 and FY 2017-18 to purchase three replacement supervisor vehicles, supervisor vehicles and one vehicle used in ambulatory handivan service. The vehicles to be replaced are a 2008 Upla 2009 Equinox, and 2010 Equinox. Analyses are conducted evaluating the vehicle conditions and which will justify the roto replace the three subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary. Due to limited federal a local funds, replacement vehicles will be the lower cost of either gasoline or hybrid / alternative fuels. Propulsion type vehicles upon the Alternative Fuel Vehicle Analysis.	nder, eed nd		20.0 FA	20.0 FA 5.0 GR1				
	Т	TAL	0.0	5.0 SR 25.0	25.0	0.0	0.0	0.0	50.0
6	Computer Hardware and Software Funds are proposed in F.Y. 2013-14 and F.Y. 2015-16 for continued routine upgrade/replacement of StarTran compute hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTra administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integral as part of the continuing StarTran training program.	ո	0.0	16.0 FA 4.0 SR	20.0	16.0 FA 4.0 GR		0.0	
	Т	TAL	0.0	20.0	0.0	20.0	0.0	0.0	40.0
7	Shop Tools / Equipment Funds are proposed in 2013-14 through 2015-16 for continued routine upgrade and replacement of tools and equipme well as for replacement due to unexpected breakage. Such tools and equipment include a floor scrubber and on-goin replacement of garage doors.			20.0 FA 5.0 SR		20.0 FA 5.0 GR			
	T	TAL	0.0	25.0	0.0	25.0	0.0	0.0	50.0
8	Transit Development Plan Update Funds are included in FY 2013-14 for an update to the 2007 Transit Development Plan. The 2040 Lancaster/Lincoln Comprehensive Plan and the 2012 StarTran Performance Audit recommend an update to the 2007 study. Such study explore how transit services should be delivered in the planning period and include a feasibility analysis of a multi-mode transportation center.			70.0 FA 175.0 SR					
	Т	TAL	0.0	245.0	0.0	0.0	0.0	0.0	245.0
9	Building Maintenance and Renovations Funds are included in FY 2016-17 to replace the roof located over dispatch and middle garage. The current roof was installed in 1997 with a 15 year warranty and will be 20 years old by 2017. The condition of this roof is showing signs of deterioration and minor leaks.						96.0 FA 24.0 GR		
	Т	TAL	0.0	0.0	0.0	0.0	120.0	0.0	120.0

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM			AGENCY: Ped, Bike & Trails DIVISION: Planning Area Projects													
PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)													
	(Location & Distance)				PRIORITY PROJECTS											
DDOING	(Improvement Description)			PRIOR FISCAL										COST BEYOND	TOTAL PROJECT	
PROJ NO (Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS	PROGRAM	COSTS	
	City of Lincoln Parks & Recreation Department															
Add	Billy Wolff Trail															
	Removal and replacement of the ramp on Billy Wolff Trail west of 27th and to bridge located south of Randolph. Total length of the project is 1,050 feet. Trail and replace it with a 10 feet wide, 5" thick concrete.	3 3														
		RTP 2014 (002)														
			PE/Design	ı		16.7										
			PE/Design	ı		4.2								'		
			Construction	l										'		
			Construction	l				175.5						'		
			Construction	l				23.9	1					'		
			Construction					20.0)							
			uction Engineering					8.4								
		Constru	uction Engineering					2.1								
			TOTAL	0.0		20.9		229.9	1	0.0)	0	0.0	0.0	250.8	
														1		

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