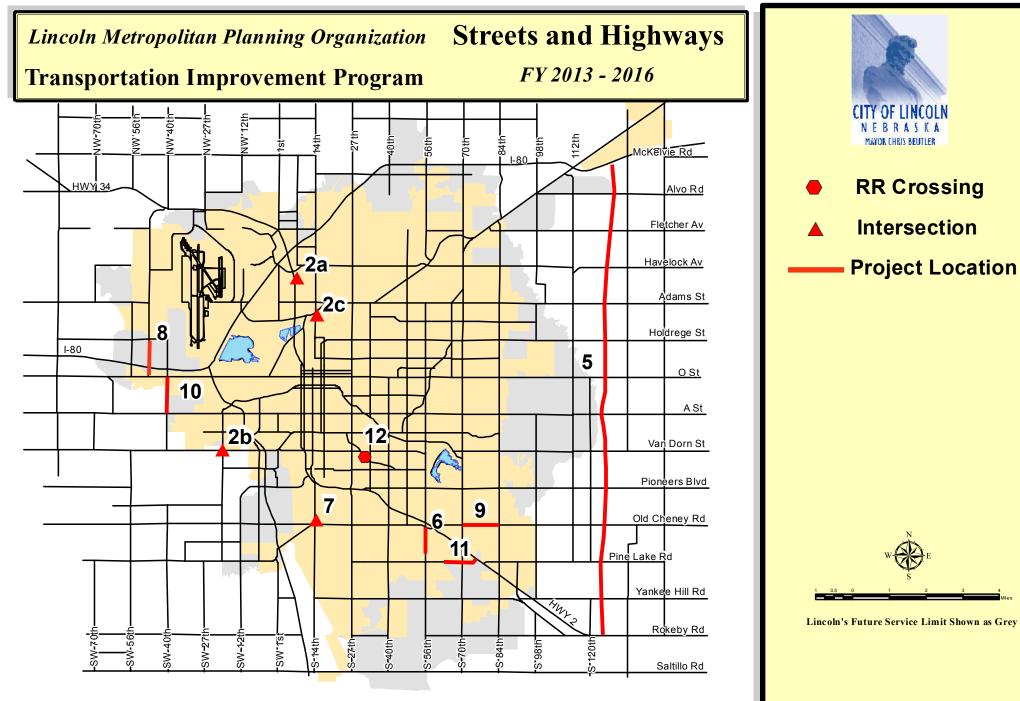
C City of Lincoln: Public Works



Consult the detailed project descriptions and funding summary for further information.

110/110	PORTATION IMPROVEMENT PROGRAM PROJECT		51	reets & Highways	AMMED EXPENDIT				
	(Location & Distance)							
	(Improvement Descript	on)						COST	TOTAL
PROJ NO (Map)	(Control Number)	(Project Number) (Work Phase)	PRIOR FISCAL YEARS F	S 2012-13 FS	2013-14 FS	2014-15 FS	2015-16 FS	BEYOND PROGRAM	PROJECT COSTS
1	Traffic Optimization and Management Program								
	Projects vary and scope of work is customized to meet the needs of th Intelligent Transportation System Infrastructure (ITS), annual traffic m mechanical counts, travel time, and delay studies) and improving traffi projects modify, replace or install traffic signal equipment (poles, contr that have exceeded their useful life, or include additional new location for left-turn phases and/or provide crossing protection. Helps meet L signal/traffic flow infrastructure, provides Intersection Capacity Improv Management, maintenance / rehabilitation and new capital expenditur Locations may include: 27th & J. 27th & Randolph, 27th & "M", 48th & Sheridan & Van Dorn, Cotner & Holdrege, Cotner & Starr.	onitoring program (turning movement counts, c flow through signal timing changes. Other ollers, detectors, communication links) at locations s that will improve overall traffic flow and upgrades RTP goals supporting the rehabilitation of existing ments, ITS, Safety Projects, Travel Demand e for Pedestrian and Bicycle Facilities.	n	1,250.0 SO	750.0 SO 2.000.0 LC	500.0 SO 2.000.0 LC	242.5 SO 1,600.0 LC		
		Constructio			2,000.0 20	2,000.0 20	157.5 WR		
		τοτα	L	1,250.0	2,750.0	2,500.0	2,000.0	0.0	8,500
2	Safety and Operation Improvement Program Projects vary in location and scopes of improvements are tailored spe improvements at locations based upon the annual traffic monitoring ar intersection improvement and help provide subsidies for paving distric movement used in conjunction with other improvement projects. Feder matched with City funds to maximize the number of locations where er goals supporting the Intersection Capacity Improvements, ITS, Safety maintenance / rehabilitation and new capital expenditure for Pedestria a. Superior and I-180 Ramp (C.N. 12928) b. Coddington & West Van Dorn (C.N. 13147) c. 14th and Cornhusker (C.N. 12944)	d crash analysis programs traffic calming, minor ts, bikeway/trails to improve bicycle/pedestrian al funds will be requested where applicable and hancements can be made. Helps meet LRTP Projects, Travel Demand Management, n and Bicycle Facilities. HSIP-5254 (8) HSIP-5205(1) Construction/C Construction/C HSIP-5227 (7) P P ROV ROV	E E E V V V	1,405.8 HS 166.2 SO 354.6 HS 19.7 NE 19.7 SO 3.0 HS 0.2 NE 0.2 SO	44.3 HS 2.4 NE 2.4 SO 1.5 HS 0.1 NE 0.1 SO	500.0 HS 250.0 SO	500.0 HS 150.0 WR		
3	Sidewalk Maintenance and Repair	Utilitie Utilitie Utilitie Construction/C Construction/C Construction/C	s s E E	1,959.4	25.7 HS 1.4 NE 1.4 SO 940.5 HS 52.3 NE 52.3 SO 1,124.4	750.0	650.0	0.0	4,483
3	City funds are allocated for maintenance and repair of sidewalks Helps meet LRTP goals supporting both the maintenance / rehabilitati Bicycle Facilities as existing infrastructure are improved / repaired and curb ramps, are constructed.	Capital expenditure when new amenities, such as							
		Constructio		500.0 WR	510.0 WR	990.2 WR	1,000.6 WR		
		ΤΟΤΑ	L	500.0	510.0	990.2	1,000.6	0.0	3,0

	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)								
	(Location & Distance)				PF	NORITY PROJECTS	i 		COST	TOTAL			
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2012-13 FS	2013-14 FS	2014-15 FS	2015-16 FS	BEYOND PROGRAM	PROJECT			
4	Roadway and Bridge Rehabilitation												
	Resurfacing and repairing city-wide of all roadways and bridges to maintain economically through resurfacing, reconstruction, help provide subsidies for bicycle/pedestrian movement used in conjunction with other improvement pr data gathering, analysis, and implementation for both the pavement manage Helps meet LRTP goals supporting both roadway and pedestrian maintenan infrastructure, Intersection Capacity Improvements, two plus center turn lane expenditure for Pedestrian Facilities as new curb ramps continue to be built	paving districts, bikeway/tra ojects. Work performed also ment and bridge manageme ce / rehabilitation needs for projects, safety projects, ar	ails to improve includes the ent programs. existing nd Capital										
			Construction		3,377.5 LC	3,500.0 LC	3,000.0 LC	3,900.0 LC					
			Construction Construction		3,297.3 WR	405.8 SO	85.7 SO	2 272 0 W/P					
			TOTAL			3,410.7 WR	3,140.4 WR	3,272.0 WR		07.000			
			TOTAL		6,674.8	7,316.5	6,226.1	7,172.0	0.0	27,389.			
	East Beltway Design, right-of-way and utility work of a four lane freeway between Hwy 2 a Demonstration funds only available for this project in the Federal Transporta and allow for future construction of this facility. This will be matched with pre county).	tion Bill to be used for corric	dor protection		250.0 WC	250.0 WC	250.0 WC	250.0 WC					
	C.N. 12848	DPU-55(156)	TOTAL		250.0	250.0	250.0	250.0	275,000.0	276,000.			
	56th St. from Shadow Pines Dr to Old Cheney Rd Work envisions the completion of the design engineering, right-of-way acqui engineering necessary to construct four lanes of pavement along 56th Stree Cheney. The project will construct a center median as well as left and right t improve safety and capacity it also includes significant contributions to the c needs, and provides information vital to the study of the 56th/Old Cheney/Hi goals of Intersection Capacity Improvements, ITS, Safety Projects, and Trav mile.	t between Shadow Pines Dr urn lanes. While the project ty's pedestrian/bicycle facili ghway 2 Triangle of intersec el Demand Management). P	ive and Old will mainly ities, drainage ctions (LTRP										
	C.N. 13141	LCLC-5241 (5)	Construction		2,832.5 WC								
			Construction CE		2,142.5 LC 120.0 WC								
			CE		480.0 LC								
			TOTAL		5,575.0	0.0	0.0	0.0	0.0	5,575			
	14th / Warlick / Old Cheney Road Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and 1/2 mile from the 14th/Warlick/Old Cheney intersection.	l Old Cheney corridors appr	oximately 1/4 to PE ROW/Utilities Construction Construction CE		250.0 IF 1,280.0 WC 320.0 WC	270.0 WC 480.0 WC 2,778.5 WC 3,232.0 WR 1,200.0 WR							

	PROJECT				PROGR	AMMED EXPENDIT	JRES & FUNDING	SOURCES (FS)		
	(Location & Distance)		-		PI	RIORITY PROJECTS	8			
OJ NO	(Improvement Description)		-	PRIOR FISCAL					COST BEYOND	TOTAL PROJECT
Map)	(Control Number) (Pr	roject Number)	(Work Phase)	YEARS FS	2012-13 FS	2013-14 FS	2014-15 FS	2015-16 FS	PROGRAM	COSTS
8	NW 48th Street O Street to Adams Street									
0	City funds for the completion of design engineering, right-of-way, construction and cons four lanes of pavement along NW 48th Street from O Street to Adams Street. The proje as well as left and right trun lanes. The project will improve safety and capacity. Projec	ect will construct a								
			PE/NEPA		400.0 IF					
			Design			700.0 WC				
			ROW			503.5 WC				
			Construction				5,799.9 WC	2,106.6 WC		
			Construction				871.3 WR	1,414.9 WR		
			CE				1,176.8 WR	621.5 WR		
			TOTAL		400.0	1,203.5	7,848.0	4,143.0	0.0	13,59
9	Old Cheney Rd from 70th to 82nd Street									
5	City funds for the completion of design engineering, right-of-way, construction and cons four lanes of pavement along Old Cheney between 70th and 82nd streets. The project well as left and right turn lanes and includes right turn lanes at the intersection of 70th 8 improve safety and capacity. Project length: 0.8 mile.	will construct a ce	enter median as							
			Construction			1,649.0 WC				
			CE			291.0 WC				
			TOTAL		0.0	1,940.0	0.0	0.0	0.0	1,94
	SW 40th Viaduct									
10	This project would implement study results to improve existing SW 40th Street by buildin									
	This project will improve safety and capacity, and serve traffic generated by future devel									
		R-TMT-5267 (1)	Construction	1,200.0 LN						
	C.N. 12744		Construction	1,817.0 BN 197.6 CO						
			Construction Construction	606.7 BR						
			Construction	4,000.0 TM						
			Construction	7,678.7 RT						
			CE	1,321.3 RT						
			TOTAL	16,821.3	0.0	0.0	0.0	0.0	0.0	16,82
1	Pine Lake Road, 61st to Hwy 2									
	As shown in the LRTP, this project would improve the capacity and safety of this area by through lane plus turn lanes.	y making Pine La	ke Road a four PE					1,500.0 WC		
			ROW/Utilities					2,271.7 WC		
			TOTAL		0.0	0.0	0.0	3,771.7	4,092.6	7,86

	PROJECT												
	(Location & Distance)			PRIORITY PROJECTS									
J NO ap)	(Improvement Description) (Control Number)	(Project Number) (Work Phase)	PRIOR FISCAL YEARS FS	2012-13 FS	2013-14 FS	2014-15 FS	2015-16 FS	COST BEYOND PROGRAM	TOTAL PROJEC COSTS				
FUNDING S	UMMARY												
FEDERAL-AI	D FUNDS:												
LC (STP-Urbaniz	ed Areas > 200,000, Lincoln)		0.0	6,000.0	5,500.0	5,000.0	5,500.0						
HS (HSIP-Highwa	ay Safety Improvement Program)		0.0	1,763.4	1,012.0	500.0	500.0						
BR (BR/BH - Brid	lge Program)		606.7	0.0	0.0	0.0	0.0						
TE (Transportation	on Enhanacement)		0.0	0.0	0.0	0.0	0.0						
		SUB-TOTAL FEDERAL FUNDING	606.7	7,763.4	6,512.0	5,500.0	6,000.0		26,				
STATE FUND	<u>S:</u>												
NE (State Funds))		0.0	19.9	56.2	0.0	0.0						
TM (Train Mile)			4,000.0	0.0	0.0	0.0	0.0						
		SUB-TOTAL STATE FUNDING	4,000.0	19.9	56.2	0.0	0.0		4,				
	<u>95:</u>												
WR (City Residu	al Wheel Tax)		0.0	3,797.3	8,352.7	6,178.7	6,616.5						
WC (City Wheel	Tax, New Construction)		0.0	4,802.5	6,922.0	6,049.9	6,128.3						
SO (Highway Allo	ocations Funds)		0.0	1,426.1	1,212.0	835.7	242.5						
RT (Railroad Tra	nsportation Safety District)		9,000.0	0.0	0.0	0.0	0.0						
OF (Other Fundir	ng)		0.0	0.0	0.0	0.0	0.0						
LN (City of Lincol	In)		1,200.0	0.0	0.0	0.0	0.0						
CO (Lancaster C			197.6	0.0	0.0	0.0	0.0						
BN (BNSF Railro	ad)		1,817.0	0.0	0.0	0.0	0.0						
IF(impact Fee)			0.0	650.0	0.0	0.0	0.0						
		SUB-TOTAL LOCAL FUNDING	12,214.6	10,675.9	16,486.7	13,064.3	12,987.3		65				
		DIVISION TOTALS (ALL FUNDS)	16,821.3	18,459.2	23,054.9	18,564.3	18,987.3	279,092.6	374,				

2013-201	2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY: City of Lincoln : Public Works & Utilitites										
TRANSI	PORTATION IMPROVEMENT PROGRAM			DIVISION: Streets & Highways											
	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)													
	(Location & Distance)			PRIORITY PROJECTS									COST	TOTAL	
PROJ NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS	BEYOND PROGRAM	PROJECT	
	STATUS OF PREVIOUS YEARS PROJECTS														
	Completed or Under Contract in FY 2011-12														
	Lincoln Arterial Street Rehabilitation/Resurfacing	C.N. 13138													
	27 th Street Bridge from Center to Theresa Street	C.N. 13137													
	N. 14 th Street, Superior to Alvo														
	Delayed														
	None														
	Moved out of Program														
	None														