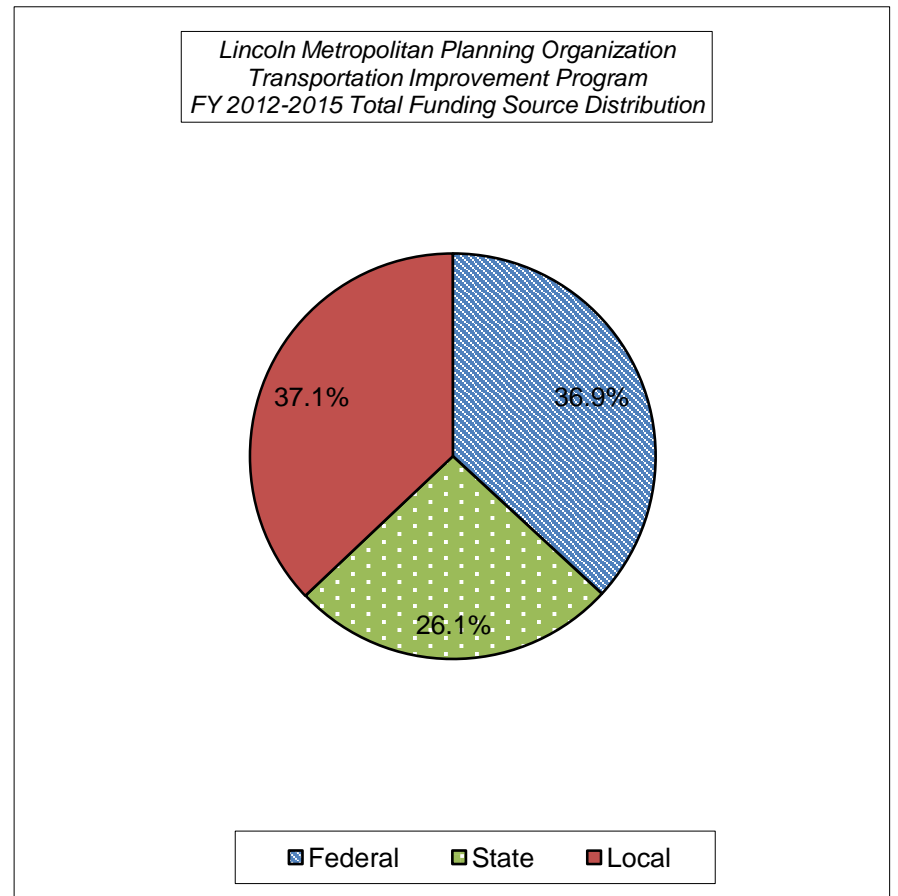
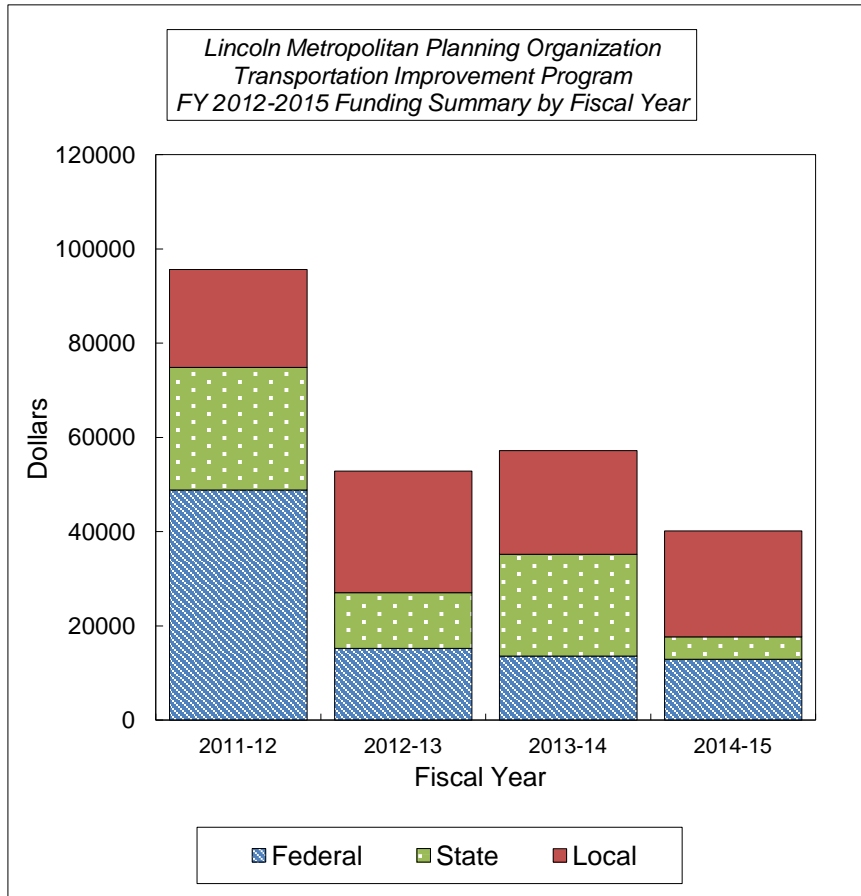


**i** Funding Summary

## 2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



**2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	FISCAL YEARS				Total for Four Years	Costs Beyond Program
		2012-13	2013-14	2014-15	2015-16		
<b>A</b>	<b>State of Nebraska</b>						
	FEDERAL	32,174.0	384.0	3,384.0	0.0	35,942.0	
	STATE	25,673.5	11,479.9	21,259.0	4,423.9	62,836.2	
	LOCAL	164.0	66.0	0.0	0.0	230.0	
	<b>SUB-TOTAL</b>	<b>58,011.5</b>	<b>11,929.9</b>	<b>24,643.0</b>	<b>4,423.9</b>	<b>99,008.2</b>	<b>470.0</b>
<b>B</b>	<b>Lancaster County</b>						
	FEDERAL					0.0	
	STATE					0.0	
	LOCAL					0.0	
	<b>SUB-TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>C</b>	<b>Public Works/Streets and Highways</b>						
	FEDERAL	7,763.4	6,512.0	5,500.0	6,000.0	25,775.4	
	STATE	19.9	56.2	0.0	0.0	76.1	
	LOCAL	10,675.9	16,486.7	13,064.3	12,987.3	53,214.2	
	<b>SUB-TOTAL</b>	<b>18,459.2</b>	<b>23,054.9</b>	<b>18,564.3</b>	<b>18,987.3</b>	<b>79,065.7</b>	<b>279,092.6</b>
<b>D</b>	<b>StarTran Systems</b>						
	FEDERAL	4,522.0	3,088.8	3,092.8	4,214.2	14,917.8	
	STATE	300.0	300.0	300.0	300.0	1,200.0	
	LOCAL	8,839.0	8,647.3	8,773.3	9,201.9	35,461.5	
	<b>SUB-TOTAL</b>	<b>13,661.0</b>	<b>12,036.1</b>	<b>12,166.1</b>	<b>13,716.1</b>	<b>51,579.3</b>	<b>26,956.1</b>
<b>E</b>	<b>Lincoln Airport Authority</b>						
	FEDERAL	1,464.3	5,242.5	1,629.0	2,700.0	11,035.8	
	STATE	0.0	0.0	0.0	0.0	0.0	
	LOCAL	162.7	582.5	181.0	300.0	1,226.2	
	<b>SUB-TOTAL</b>	<b>1,627.0</b>	<b>5,825.0</b>	<b>1,810.0</b>	<b>3,000.0</b>	<b>12,262.0</b>	<b>0.0</b>
<b>F</b>	<b>Section 5310, 5316, 5317 Project</b>						
	FEDERAL	0.0	0.0	0.0	0.0	0.0	
	STATE	0.0	0.0	0.0	0.0	0.0	
	LOCAL	0.0	0.0	0.0	0.0	0.0	
	<b>SUB-TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>G</b>	<b>Ped, Bikes &amp; Trails</b>						
	FEDERAL	2,939.2	0.0	0.0	0.0	2,939.2	
	STATE	0.0	0.0	0.0	0.0	0.0	
	LOCAL	966.1	0.0	0.0	0.0	966.1	
	<b>SUB-TOTAL</b>	<b>3,905.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,905.3</b>	<b>0.0</b>
	<b>PROGRAM TOTAL</b>						
	FEDERAL	48,862.9	15,227.3	13,605.8	12,914.2	90,610.2	
	STATE	25,993.4	11,836.1	21,559.0	4,723.9	64,112.3	
	LOCAL	20,807.7	25,782.5	22,018.6	22,489.2	91,098.0	
	<b>SUB-TOTAL</b>	<b>95,663.9</b>	<b>52,845.9</b>	<b>57,183.4</b>	<b>40,127.3</b>	<b>245,820.5</b>	<b>0.0</b>
<b>PROGRAM TOTAL</b>		<b>95,663.9</b>	<b>52,845.9</b>	<b>57,183.4</b>	<b>40,127.3</b>	<b>245,820.5</b>	<b>306,518.7</b>

