

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
PROJ	OJ (Location & Distance)			PRIOR	11(001010101012222	PRIORITY PI		. 2) (000 0)	TOTAL			
NO (Map)	(Improvement Desc (Control Number)	ription) (Project Number)	(Work Phase)	FISCAL YEARS FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	BEYOND PROGRAM	PROJECT COSTS		
1	Nebraska Highway N-79 Agnew North & South 0.2 mi north of Raymond Spur (S-55J) north to Valparaiso Gr, str, asph conc surf and resurf 7.3 m rdwy and shld 10584A	8.5 Miles STPD-BR-79-2(108)	PE ROW Utilities Construction Construction Construction	305.0 NE	305.0 NE	264.0 NE	2010 11	531.0 NE 832.0 BR 1,447.0 NE 5,326.0 STP	1,447.0 5,326.0	610.0 264.0 531.0 2,279.0 6,773.0 5,326.0		
			TOTAL	305.0	305.0	264.0	0.0	8,136.0	6,773.0	15,783.0		
2	US-34 Lincoln East 84th Street east 5.2 mi 4-Lane Reconstruction	5.2 Miles STPD-34-7(113)	PE ROW Utilities Construction Construction Construction		1,675.0 NE			6,090.0 NE	11,971.0 24,672.0 178.0 5,990.0	1,675.0 6,090.0 11,971.0 24,672.0 178.0 5,990.0		
			TOTAL	0.0	1,675.0	0.0	0.0	6,090.0	42,811.0	50,576.0		
3	US-34 Eagle East & West 2.2 mi west of the Cass Co. line east to 0.5 mi east of N-63 4-Lane Reconstruction 12139A	6.7 Miles STPD-34-7(115)	PE ROW Utilities Construction Construction		770.0 NE	238.0 NE			5,751.0 6,197.0 24,789.0	770.0 238.0 5,751.0 6,197.0 24,789.0 0.0		
			TOTAL	0.0	770.0	238.0	0.0	0.0	36,737.0	37,745.0		
4	US-6 West O Street - Cornhusker Hwy, Lincoln West 'O' Street to Cornhusker Hwy 4-Lane Urban Reconstruction 12265	2.0 Miles NH-6-6(154)	PE PE ROW Utilities Construction Construction		240.0 LN 1,089.0 NE		2,745.0 NE		470.0 3,595.0 14,383.0	240.0 1,089.0 2,745.0 470.0 3,595.0 14,383.0		
			TOTAL	0.0	1,329.0	0.0	2,745.0	0.0	18,448.0	22,522.0		
5	Interstate I-80 NW 56th - US-77 S. Interchange, Lincoln NW 56th Street to US-77 near Lincoln 6-Lane Reconstruction 12489	1.9 Miles IM-NH-80-9(862)	PE ROW Utilities Construction Construction Construction		669.0 NE	793.0 NE			808.0 18,377.0 8,270.0 3,982.0	669.0 793.0 808.0 18,377.0 8,270.0 3,982.0		
			TOTAL	0.0	669.0	793.0	0.0	0.0	31,437.0	32,899.0		

	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
PROJ				PRIOR			PRIORITY P	COSTS	TOTAL				
NO (Map)	(Improvement Desition (Control Number)	cription) (Project Number)	(Work Phase)	FISCAL YEARS	FS	2011-12 F:	2012-13 FS	2013-14 FS	2014-15 FS	BEYOND PROGRAM	PROJECT COSTS		
6	Interstate I-80 NW 48th Street Bridges, Lincoln Bridges over L-55K near Lincoln 2 New Bridges 12490	0 Miles IM-NH-80-9(863)	PE Construction Construction Construction	0.0		45.0 NE	100.0 NE	0.0	0.0	2,994.0 1,347.0 648.0 4,989.0	145.0 2,994.0 1,347.0 648.0 5,134.0		
7	Interstate I-80 NW 56th St Bridge, Lincoln NW 56th Street over I-80 near Lincoln Bridge 12491	0 Miles IM-NH-80-9(864)	PE ROW Utilities Construction Construction Construction	0.0		90.0 NE	213.0 NE	0.0	0.0	63.0 666.0 321.0 1,479.0 2,529.0	90.0 213.0 63.0 666.0 321.0 1,479.0		
8	Interstate I-180 Cornhusker Hwy - S Jct US-34, Lincoln from S jct US-34 ('O' St) N 1.9 mi to 0.4 mi N Cornhusker in Lind Joint seal dual 2-lane rdwy with 10' shld 12809	coln 1.9 Miles RD-180-9(1155)	PE Construction TOTAL	0.0		0.0	1.0 NE 187.0 NE 188.0	0.0	0.0	0.0	1.0 187.0		
9	Nebraska Highway Spur-55A Denton Spur Denton Spur (S-55A) from US-6 to Denton Asph widen/resurf 24' rdwy to 28' w/4' earth shld, br 12967	5.1 Miles RD-S55A(1017)	PE Utilities Construction TOTAL	0.0		0.0	0.0	0.0	70.0 NE 54.0 NE 2,396.0 NE 2,520.0	0.0	70.0 54.0 2,396.0 2,520.0		
10	US-34 Lincoln East from 0.3 mi east of 84th Street east to N-63 Conc repair, mill, resurf 24' rdwy w/10' shld, 8' surf, inters 12975	11.2 Miles STP-HSIP-34-6(141)	PE Construction (AC)** Construction Construction	13.0 N	NE	13.0 NE	0.0	[5055.0] STP-AC 6,362.0 NE 384.0 HS 6,746.0	5,055.0 STP (5,055.0) NE	0.0	26.0 5,055.0 1,307.0 384.0 6,772.0		
11	US-34 Seward East from 0.5 mi west of Seward east to 0.7 mi west of N-79 Mill, resurf 24' rdwy w/10' shld, 8' surf, guardrail 12977	15.1 Miles RD-34-6(1036)	PE Construction TOTAL	0.0		0.0	0.0	29.0 NE 1,964.0 NE 1,993.0	0.0	0.0	29.0 1,964.0 1,993.0		

	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
PROJ				PRIOR			PRIORITY PI		, , ,	COSTS	TOTAL				
NO (Map)	(Improvement Descri (Control Number)	ption) (Project Number)	(Work Phase)	FISCAL YEARS F	FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	BEYOND PROGRAM	PROJECT COSTS				
12	US-6 Waverly-Greenwood from 0.1 mi northeast of Waverly northeast 4.6 mi to Greenwood Mill, asph resurf 24' rdwy w/10' shld, 8' surf, guardrail 12984	7.8 Miles RD-6-6(1048)	PE Utilities Construction				11.0 NE 72.0 NE 2,720.0 NE				11.0 72.0 2,720.0				
13	US-6 Citywide Curb Ramps, Lincoln Sidewalks on state highways within the city of Lincoln		PE PE Construction	0.0		0.0	2,803.0	0.0 2.0 LN 8.0 NE 240.0 NE	0.0	0.0	2,803.0 2.0 8.0 240.0				
	116 curb ramps and 374 warning signals 13088	0 Miles MISC-6-6(1049)	Construction TOTAL	0.0		0.0	0.0	60.0 LN 310.0	0.0	0.0	60.0 310.0				
14	US-77 BNSF Viaduct, Lincoln (NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6 Install anti-icing system 13089	0 Miles HSIP-77-2(161)	PE PE Construction Construction			2.0 LN 18.0 NE 975.0 HS 109.0 LN					2.0 18.0 975.0 109.0				
			TOTAL	0.0		1,104.0	0.0	0.0	0.0	0.0	1,104.0				
15	US-6 - W 40th Street, Lincoln US-6 at SW 40th Street Widen for left turn lanes	0.3 Miles HSIP-6-6(161)	PE PE ROW ROW Utilities Utilities Construction Construction			5.0 LN 42.0 NE	13.0 LN 114.0 NE 3.0 LN 31.0 NE 136.0 LN 1,220.0 HS				5.0 42.0 13.0 114.0 3.0 31.0 136.0 1,220.0				
			TOTAL	0.0		47.0	1,517.0	0.0	0.0	0.0	1,564.0				
16	Interstate I-180 I-80 - Cornhusker from I-80 south to Cornhusker Hwy Mill, inlay dual 2-lane rdwy and shld 13116	1.6 Miles IM-180-9(1)	PE Construction Construction			8.0 NE			160.0 NE 1,442.0 IM		8.0 160.0 1,442.0				
		. ,	TOTAL	0.0		8.0	0.0	0.0	1,602.0	0.0	1,610.0				
17	D1 - Streaming Video Cameras Install 6 streaming video cameras Video Cameras at 3 locations on N-2 and 3 locations on US-77 13148	0 Miles ITS-NH-ITSN(11)	Construction Construction	0.0		35.0 NE 139.0 NH	0.0	0.0	0.0	0.0	35.0 139.0				

	PROJE	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
PROJ				PRIOR	T ROOKAWINED E.	(1 0) (000 3)	COSTS	TOTAL				
NO (Map)	(Improvement I		(Work Phase)	FISCAL	2011-12 FS	PRIORITY PI	2013-14 FS	2014-15 FS	BEYOND PROGRAM	PROJECT COSTS		
18	D1 - 3 Streaming Video Cameras Install 3 streaming video cameras Video Cameras at two locations on US-77 and one location 13151	0 Miles	Construction Construction			70.0 NH 17.0 NE				70.0 17.0		
	13151	115-NH-115N(21)	TOTAL	0.0	0.0	87.0	0.0	0.0	0.0	87.0		
19	D1 - DMS Replacement Dynamic Messaging Sign(DMS) Replacement 2 overhead DMS replacements 13152	0 Miles ITS-IM-ITSN(22)	Construction Construction			225.0 IM 25.0 NE				225.0 25.0		
		, ,	TOTAL	0.0	0.0	250.0	0.0	0.0	0.0	250.0		
20	Nebraska Highway N-2 N-2, 56th - 84th, Lincoln from 56th St east 2.6 mi to 84th St in Lincoln Mill and Resurface	2.6 Miles	Construction Construction		212.0 NE 848.0 NH					212.0 848.0		
	13164	NH-2-6(122)	TOTAL	0.0	1,060.0	0.0	0.0	0.0	0.0	1,060.0		
21	S-55C Lincoln Air Park Spur S-55C Lincoln Air Park Spur (S-55C) Mill and resurf 24'-rdwy with 10' shld, 8'-surf 13167	0.7 Miles	Construction		145.0 NE					145.0		
		RD-S55C(1018)	TOTAL	0.0	145.0	0.0	0.0	0.0	0.0	145.0		
22	US-6 Emerald - Lincoln from 0.5 mi east Emerald, east 1.6 mi to Lincoln	4 CMI	Construction		320.0 NE					320.0		
	Mill and resurf 24'-rdwy with 10' shld, 8'-surf 13169	1.6 Miles RD-6-6(1051)	TOTAL	0.0	320.0	0.0	0.0	0.0	0.0	320.0		

AGENCY: State of Nebraska

DIVISION: Department of Roads

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
Ol	(Location & Distance)				PRIORITY F	ROJECTS		COSTS	TOTAL				
O ap)	(Improvement Description) (Control Number) (Project Number) (Work Phase)	FISCAL YEARS	FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	BEYOND PROGRAM	PROJECT COSTS				
	STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY												
	Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)			3,925.0 NE	4,710.0 NE	5,652.0 NE	6,782.4 NE		21,06				
	TE (Glate Neverlae / Flas)			3,323.0 142	4,7 10.0 NL	3,032.0 142	0,702.4 142		21,00				
	SUBTOTAL OPERATIONS & MAINTENANCE:	0.0		3,925.0	4,710.0	5,652.0	6,782.4		21,06				
- 1	NOTE: Based upon NDOR Highway Program maintenance costs for FY-2004 thru FY-2007 in District I and factored for the Lincoln MPO planning area (Lancaster County) based on the percentage of State Highway (including Spurs, and Links) lane-miles for located in Lancaster County divided by the total number of lane miles located in District												
	FUNDING SUMMARY: STATE OF NEBRASKA DEPARTMENT OF ROADS												
	FEDERAL FUNDING:												
- 1 '	IM (Interstate Maintenance)	0.0		0.0	225.0	0.0	1,442.0		1,6				
	NH (National Highway System)	0.0		987.0	70.0	0.0	0.0		1,0				
	HS (HSIP - Highway Safety Improvement Program)	0.0		975.0	1,220.0	384.0	0.0		2,5				
	BR (BR/BH - Bridge Program)	0.0		0.0	0.0	0.0	832.0		8				
	SR (SR - Safe Routes to School)	0.0		0.0	0.0	0.0	0.0						
	LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))	0.0		0.0	0.0	0.0	0.0						
	STP (STP-Flexible)	0.0		0.0	0.0	0.0	10,381.0		10,3				
	DP (Federal Discretionary Funds)	0.0		0.0	0.0	0.0	0.0						
	RZ (Railroad - Hwy Crossing - Hazardous Funds)	0.0		0.0	0.0	0.0	0.0						
	SUB-TOTAL FEDERAL FUNDING:	0.0		1,962.0	1,515.0	384.0	12,655.0		16,5				
	STATE FUNDING:												
- 1 '	NE (State Revenue / Aids)	318.0		9,361.0	9,496.0	17,000.0	12,475.4		48,6				
1	TM (State Train/Mile Tax)	0.0		0.0	0.0	0.0	0.0						
	SUB-TOTAL STATE FUNDING:	318.0		9,361.0	9,496.0	17,000.0	12,475.4		48,6				
	LOCAL FUNDING:												
- 1 '	LN (City of Lincoln)	0.0		356.0	152.0	62.0	0.0		5				
	CO (Lancaster County)	0.0		0.0	0.0	0.0	0.0						
	SUB-TOTAL LOCAL FUNDING:	0.0		356.0	152.0	62.0	0.0	143,724.0	144,2				
	TOTAL:	318.0		11,679.0	11,163.0	17,446.0	25,130.4	143,724.0	209,46				

June 23, 2011 Page A-5 Lincoln Metropolitan Planning Organization

AGENCY: State of Nebraska

DIVISION: Department of Roads

				DROOD MINED EVENTURED A FUNDAM COMPANY (2001)											
					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									T	
PROJ	(Location & Distance)			PRIOR		PRIORITY PROJECTS								COSTS	
(Map)	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS	PROGRAM	COSTS
PROJ NO (Map)	Status of Previous Years Projects  Completed or Under Contract in FY 2010-11  US-6 Milford East & West, Mill Resurf  US-77 Lincoln South, Resurf  I-80 14th St Bridge, Lincoln  I-80 - 98th Street Bridge Replacement  I-80 - 56th Street / Waverly Interchange Bridge  BNSF Railroad Crossing Safety Project	tance)	(Work Phase)	PRIOR FISCAL YEARS	FS	2011-12		PRIOR	ITY PI	ROJECTS	FS FS	2014-15		COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
	Q:WPO\TIP\2012 TIP\State-Hwy\State_2012 rev.123														

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