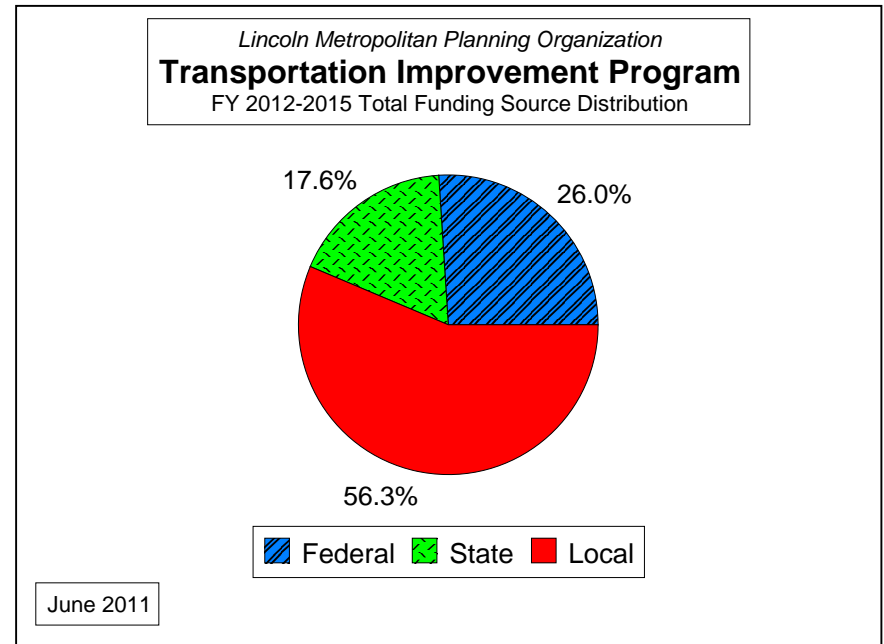
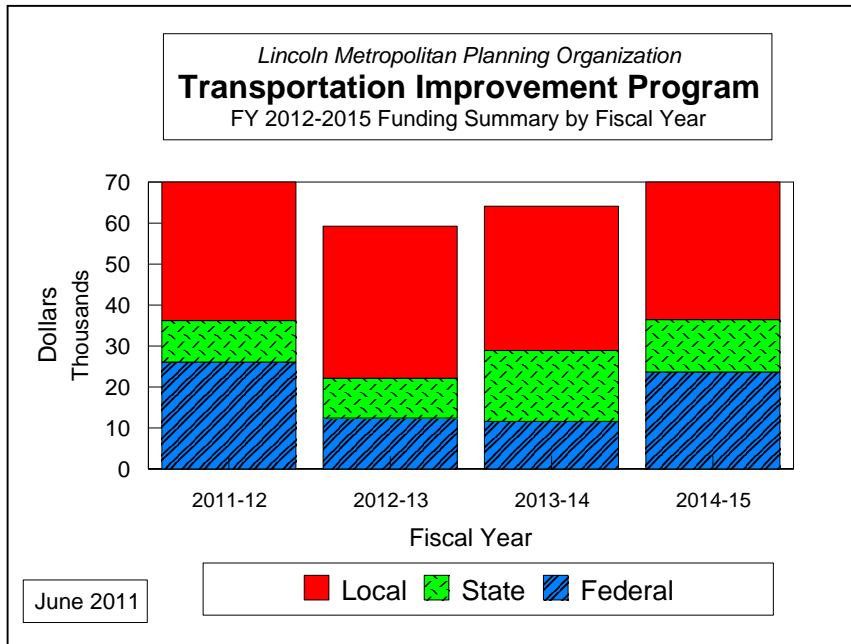


**i** Funding Summary

## 2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

AGENCY		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
		FISCAL YEARS				Total for Four Years	Costs Beyond Program	
		2011-12	2012-13	2013-14	2014-15			
<b>A</b>	<b>State of Nebraska</b>	FEDERAL	1,962.0	1,515.0	384.0	12,655.0	16,516.0	
		STATE	9,361.0	9,496.0	17,000.0	12,475.4	48,332.2	
		LOCAL	356.0	152.0	62.0	0.0	570.0	143,724.0
		<b>SUB-TOTAL</b>	<b>11,679.0</b>	<b>11,163.0</b>	<b>17,446.0</b>	<b>25,130.4</b>	<b>65,418.2</b>	<b>143,724.0</b>
<b>B</b>	<b>Lancaster County</b>	FEDERAL	4,578.8	0.0	40.0	888.0	5,506.8	
		STATE	90.0	0.0	0.0	0.0	90.0	
		LOCAL	18,215.8	17,440.9	17,955.6	18,766.0	72,378.4	
		<b>SUB-TOTAL</b>	<b>22,884.6</b>	<b>17,440.9</b>	<b>17,995.6</b>	<b>19,654.0</b>	<b>77,975.2</b>	<b>0.0</b>
<b>C</b>	<b>Public Works/Streets and Highways</b>	FEDERAL	10,261.4	5,960.0	5,300.0	5,300.0	26,821.4	
		STATE	444.4	0.0	0.0	0.0	444.4	
		LOCAL	24,032.6	11,478.9	6,642.0	8,827.3	50,980.9	
		<b>SUB-TOTAL</b>	<b>34,738.4</b>	<b>17,438.9</b>	<b>11,942.0</b>	<b>14,127.3</b>	<b>78,246.7</b>	<b>312,000.0</b>
<b>D</b>	<b>StarTran Systems</b>	FEDERAL	2,849.4	3,183.2	3,161.2	3,457.2	12,651.0	
		STATE	225.0	225.0	300.0	300.0	1,050.0	
		LOCAL	7,712.6	7,883.8	8,003.3	8,262.3	31,862.0	
		<b>SUB-TOTAL</b>	<b>10,787.0</b>	<b>11,292.0</b>	<b>11,464.5</b>	<b>12,019.5</b>	<b>45,563.0</b>	<b>2,320.0</b>
<b>E</b>	<b>Lincoln Airport Authority</b>	FEDERAL	3,671.8	1,543.8	2,740.2	1,387.0	9,342.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	193.3	81.3	2,519.8	73.0	2,867.3	
		<b>SUB-TOTAL</b>	<b>3,865.0</b>	<b>1,625.0</b>	<b>5,260.0</b>	<b>1,460.0</b>	<b>12,210.0</b>	<b>0.0</b>
<b>F</b>	<b>Section 5310, 5316, 5317 Project</b>	FEDERAL	0.0	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		<b>SUB-TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>G</b>	<b>Ped, Bikes &amp; Trails</b>	FEDERAL	2770.7	240.0	0.0	0.0	3,010.7	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	1075.4	40.0	0.0	0.0	1,115.4	
		<b>SUB-TOTAL</b>	<b>3,846.1</b>	<b>280.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,126.1</b>	<b>0.0</b>
<b>PROGRAM TOTAL</b>		FEDERAL	26,094.0	12,442.0	11,625.4	23,687.2	73,848.5	
		STATE	10,120.4	9,721.0	17,300.0	12,775.4	49,916.7	
		LOCAL	51,585.6	37,076.9	35,182.8	35,928.6	159,774.0	
		<b>SUB-TOTAL</b>	<b>87,800.0</b>	<b>59,239.8</b>	<b>64,108.1</b>	<b>72,391.2</b>	<b>283,539.2</b>	<b>0.0</b>
<b>PROGRAM TOTAL</b>			<b>87,800.0</b>	<b>59,239.8</b>	<b>64,108.1</b>	<b>72,391.2</b>	<b>283,539.2</b>	<b>458,044.0</b>