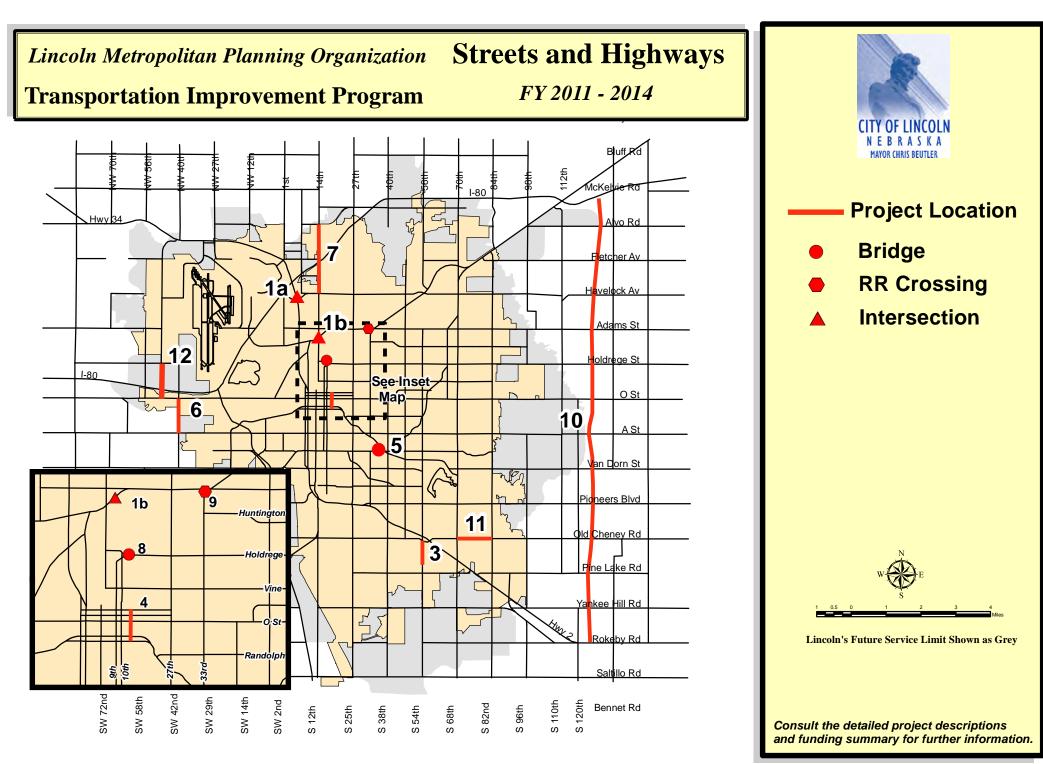
C City of Lincoln: Public Works

Project Summary

Agency: Public Works & Utilities

Division: Streets and Highways

- 1. Safety and Operation Improvement Program
- 2. Roadway and Bridge Rehabilitation
- 3. 56th Street from Shadow Pines Dr to Old Cheney Rd
- 4. A.V. Phase 1-N/S road, "K" to north of "Q" Street
- 5. A.V. Valley Phase 1 South Street bridge
- 6. SW 40th Viaduct
- 7. N. 14th Street, Superior to Alvo
- 8. 18th & Holdrege
- 9. 33rd and BNSF railroad (South of Cornhusker)
- 10. East Beltway.
- 11. Old Cheney Rd from 70th to 82nd Streets
- 12. NW 48th Street from Hwy 6 to Hwy 34



2011-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY:City of Lincoln: Public Works & UtilitiesDIVISION:Streets & Highways / Traffic Engineering

	PROJECT (Location & Distance)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ						PRI	ORITY	PROJECTS		TOTAL	COSTS	COMP	
NO	(Improvement De	scription)								FOR	BEYOND	PLAN	
(Map)	(Control Number)	(Project Number)	(Work Phase)	2010-11	FS	2011-12	FS	2012-13 FS	2013-14	FS FOUR YEARS	PROGRAM	CONFOR	
1	Safety and Operation Improvement Program											ICWP	
	Includes: Improvements at locations based upon the annual traffi analysis programs traffic calming, minor intersection improvement districts, bikeway/trails to improve bicycle/pedestrian movement t improvement projects. Federal funds will be requested where app funds. Projects such as: - Superior and I80 Ramp (C.N. 12928)	t and subsidies for paving used in conjunction with other		643.5	HS	783.0	HS	400.0 LC	400.0 L0				
	- 14th & Cornhusker (C.N. 12944)	HSIP-5227 (7)	TOTAL	79.5 723.0	WR	79.5 862.5	WR	100.0 WR 500.0	100.0 W 500.0	R 2,585.5	NA		
2	Roadway and Bridge Rehabilitation											ICWP	
	Includes: Resurfacing and repairing city-wide of all roadways and serviceability. Also allows work on management plans for both the bridge management programs.			1,455.3	SO	3,161.2 614.0 813.3	SO	1,297.5 LC 788.4 SO 608.0 WR	3,200.0 L0 235.7 S0 674.0 W	5			
			TOTAL	1,455.3		4,588.5	WR	2,693.9	4,109.7	12,847.4	NA		
3	56th St. from Shadow Pines Dr to Old Cheney Rd											ICWP	
	City funds for the completion of design engineering, right-of-way, engineering to construct four lanes of pavement along 56th Stree and Old Cheney. The project will construct a center median as w and includes turn lanes at the intersection of 56th & Old Cheney. safety and capacity. Project length: 0.7 mile	t between Shadow Pines Drive vell as left and right turn lanes	Construction Construction Construction					1,902.5 LC 500.0 RT 5,997.5 WC					
			TOTAL	0.0		0.0		8,400.0	0.0	8,400.0	0		
4	A.V. Phase 1-N/S road, "K" to north of "Q" St.											ICWP	
	This north/south project includes a new six through lane median lanes. Also included are intersecting streets along the existing 19 extensive downstream storm sewer and special storm sewer con Downtown Community Park. Construction schedule is contingent upon availability of funding. C.N. 11215A	th Street corridor, along with	Construction Construction Construction	3,297.5 3,244.9 811.1 1,199.2	LC WC	400.0	SO						
			TOTAL	8,552.7		400.0		0.0	0.0	8,952.7	0		
5	A.V. Phase 1 - South Street Bridge											ICWP	
	This project includes the construction of a new bridge on South S Creek Channel and associated roadway reconstruction at the bri proposed bridge will provide two through lanes in each direction walkway/bikeway along both sides of the bridge. The project will the existing sanitary sewer that runs under Antelope Creek Chan along South Street in the vicinity of the bridge.	dge approaches. The with 10'-0" clear pedestrian also include reconstruction of	Construction	1,916.3		438.8	LC						
	C.N. 11215K	STPC 5212(5)	Construction TOTAL	580.0 2,496.3	WC	438.8		0.0	0.0	2,935.1	0		
	0.IN. 11213N	31FC 3212(3)	TOTAL	2,490.3		430.8		0.0	0.0	2,935.1	0	1	
6	SW 40th Viaduct											ICWP	
	This project would implement study results to improve existing SV viaduct on BNSF railroad. This project will improve safety and car accorded by the use development is contributed Linear terms.		0	2,400.0	DT	E 500 0	DT.						
	generated by future development in southwest Lincoln. C.N. 12744	BR-5267 (1)	Construction Construction	2,400.0 2,000.0		5,500.0 1,000.0							
			TOTAL	4,400.0		6,500.0		0.0	0.0	10,900.0	0		

2011-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY:City of Lincoln: Public Works & UtilitiesDIVISION:Streets & Highways / Traffic Engineering

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
PROJ	(Location & Distance)				PRIORITY	PROJECTS		TOTAL	COSTS	COMP		
NO	(Improvement Descr	ption)						FOR	BEYOND	PLAN		
(Map)	(Control Number)	(Project Number)	(Work Phase)	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	FOUR YEARS	PROGRAM	CONFOR		
7	N. 14th Street, Superior to Alvo									ICWP		
	Improve existing North 14th Street to four through lanes plus turn lar safety and capacity and serve traffic generated by development.	es. Project will improve	Construction		5,904.6 WC							
			TOTAL	0.0	5,904.6	0.0	0.0	5,904.6	0			
8	18th & Holdrege Street Bridge	Construction	725.0 RT						ICWP			
	Holdrege Street pedestrian overpass at Nebco RR		TOTAL	725.0	0.0	0.0	0.0	725.0	0			
9	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.		PE			1,000.0 RT	1,000.0 RT			ICWP		
			TOTAL	0.0	0.0	1,000.0	1,000.0	2,000.0	0			
10	East Beltway Design, right-of-way and utility work of a four lane freeway between funding represents Federal Demonstration funds only available for th Transportation Bill to be used for corridor protection and allow for fut	is project in the Federal								ICWP		
	facility. This will be matched with previous appropriations of local fur	ds (city and county).	ROW	250.0 WR	250.0 SO	250.0 WR	250.0 WR					
	C.N. 12848	DPU-55(156)	TOTAL	250.0	250.0	250.0	250.0	1,000.0	\$191,000.0	1011/2		
11	Old Cheney Rd from 70th to 82nd Streets City funds for the completion of design engineering, right-of-way, con- engineering to construct four lanes of pavement along Old Cheney b streets. The project will construct a center median as well as left an includes right turn lanes at the intersection of 70th & Old Cheney. T safety and capacity. Project length: 0.8 mile	etween 70th and 82nd I right turn lanes and	Construction Construction	4,422.1 WC 637.9 SO						ICWP		
			TOTAL	5,060.0	0.0	0.0	0.0	5,060.0	0			
12	NW 48th Street - "O" Street to Holdrege Street									ICWP		
	City funds for the completion of design engineering, right-of-way, coo engineering to construct four lanes of pavement along NW 48th Stre Street. The project will construct a center median as well as left and project will improve safety and capacity. Project length: 1.0 mile	et from I-80 to Holdrege	STUDY				6,091.8 WC					
			TOTAL	0.0	0.0	0.0	6,091.8	6,091.8	0			
			IUIAL	0.0	0.0	0.0	0,091.0	0,031.0	0			

2011-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY:City of Lincoln: Public Works & UtilitiesDIVISION:Streets & Highways / Traffic Engineering

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
PROJ		(Location & Distance)				PRIO	TOT		COSTS	COMP				
NO	(Improvement Descripti	,								FO	R	BEYOND	PLAN	
(Map)	(Control Number)	(Project Number)	(Work Phase)	2010-11	FS	2011-12	FS	2012-13 FS	2013-14	FS FOUR Y	'EARS	PROGRAM	CONFOR	
	FUNDING SUMMARY													
	FEDERAL-AID FUNDS:													
	LC (STP-Urbanized Areas > 200,000, Lincoln)			5,161.2		3,600.0		3,600.0	3,600.0		,961.2			
	HS (HSIP-Highway Safety Improvement Program)			643.5		783.0		0.0	0.0	1	,426.5			
	FA (Federal Aid)			3,297.5		0.0		0.0	0.0	3	,297.5			
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)			0.0		0.0		0.0	0.0		0.0			
		SUB-TOTAL FE	DERAL-AID FUNDS	9,102.2		4,383.0		3,600.0	3,600.0	20	,685.2			
	STATE FUNDS:													
	NE (State Funds)			0.0		0.0		0.0	0.0		0.0			
	TM (State-Train Mile Tax)			2,000.0		1,000.0		0.0	0.0	3	,000.0			
		SUB-TOT	AL OTHER FUNDS	2,000.0		1,000.0		0.0	0.0	3	,000.0			
	LOCAL FUNDS:													
	WR (City Residual Wheel Tax)			1,528.7		892.8		958.0	1,024.0	4	,403.5			
	WC (City Wheel Tax, New Construction)			5,813.2		5,904.6		5,997.5	6,091.8		807.1			
	SO (Highway Allocations Funds)			2,093.2		1,264.0		788.4	235.7		,381.3			
	RT (Railroad Transportation Safety District)			3,125.0		5,500.0		1,500.0	1,000.0		,125.0			
		SUB-TO	TAL LOCAL FUNDS	12,560.1		13,561.4		9,243.9	8,351.5	43	,716.9			
		DIVISION TO	TALS (ALL FUNDS)	23,662.3		18,944.4		12,843.9	11,951.5	67,4	402.1	191,000.0		

Status of Previous Years Projects

Under Contract in FY 2009-10

- Antelope Valley Phase 1 Project "East Leg" of Big "X"
- Antelope Valley Phase 1 Project N/S road "P" to Vine Streets
- Holdrege Street 33rd Street to 47th Street
- Adams Street 57th Street to 62nd Street
- N 70th Street Aylesworth to Vine Street
- Holdrege Street 70th Street to 79th Street

Delayed

• SW 40th Viaduct

Moved out of Program

- Coddington Avenue Van Dorn to West "A" Street
- South Beltway