

Project List - **FY 2011-2014**

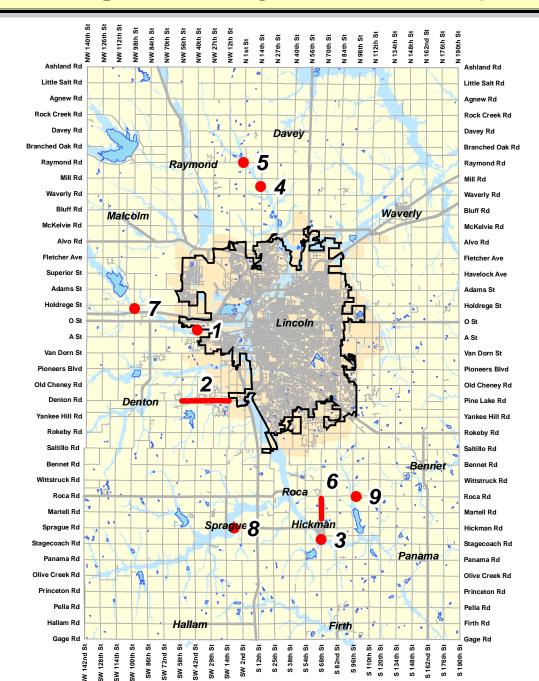
Agency: Lancaster County

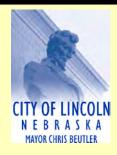
Division: Engineering

- 1. SW 40th Street Lincoln West, Bridge L-218
- 2. West Denton Road SW 56th Street to SW 12th Street
- 3. South 68th Street, R.R. Viaduct
- 4. North 14th Street Raymond Southeast, Bridge F-88
- 5. West Raymond Road Raymond East, Bridge C 91
- 6. South 68th Street Hickman North, Hickman Road to Roca Road
- 7. NW 98th Street Malcolm Southeast, Bridge M-127
- 8. West Sprague Road Sprague East, Bridge T-108
- 9. Roca Road Hickman Northeast, Bridge S-179

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Lancaster County *FY 2011 - 2014*

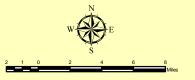




BRIDGE

ROAD IMPROVEMENT

FUTURE SERVICE LIMIT



Consult the detailed project descriptions and funding summary for further information.

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County
DIVISION: County Engineering

	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ NO	(Location & Distance) (IMPROVEMENT DESCRIPTION)			PRIORITY PROJECTS TOTAL COST FOR BEYON										COMP
(Map)	Control Number	Project Number	Work Phase	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS	FOR BEYONE FOUR YEARS PROGRA		PLAN 1 CONFORM
1	SW 40th Street - Lincoln West		Construction	606.7	DD									ICWP
'	Bridge - L-218			197.6										ICWF
	_	0.2 Miles	Construction	197.6	CO									
	Bridge, Grading, Culverts, Guardrail, etc. C.N. 12744	U.2 Miles STPN-BR-TMT-5267(1)												
	S.N. 12744	011 N BIX 1M1 0207(1)	TOTAL	804.3								804.3	0	
			TOTAL	004.5								004.5	U	
2	West Denton Road - Denton East		PE			17.6	PE							ICWP
	SW 56th Street to SW 12th Street		PE				СО							
	Reconstruct roadway	3.0 Miles	Util Rel			50.0								
	C.N. 12541	STPE-3305(9)	Construction			2,400.0								
		· ,	Construction			600.0								
			TOTAL			3,072.0						3,072.0	0	
						,								
3	South 68th Street Railroad Viaduct	1.0 Mile	Construction	3,947.0	RT									ICWP
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-S-401(6)	Construction	2,500.0	NE									
			TOTAL	6,447.0								6,447.0	0	
	North 44th Street Brown and South and		DE.			47.0	DD							IOWE
4	North 14th Street - Raymond Southeast		PE PE			17.9	CO							ICWP
	Bridge F - 88	0.2 Miles				4.5 985.5								
	Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12383	BR-3405(5)	Construction Construction			55.7								
	C.N. 12303	BK-3403(3)	Construction			160.0								
			Util Rel			40.0								
			Util Rel			10.0								
			ROW				CO							
			TOTAL			1,278.6						1,278.6	0	
5	West Raymond Road - Raymond East		PE							40.0				ICWP
	Bridge C - 91		PE							10.0				
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles	Construction							918.0				
	C.N.12402	BR-3370(2)	Construction							57.4				
			Construction							172.1				
			Util Rel							3.0	CO			
			ROW TOTAL							1,200.5		1,200.5	0	
			TOTAL							1,200.5		1,200.5	U	
6	South 68th Street - Hickman North		ROW							90.0	СО			ICWP
	Hickman Road to Roca Road		Util Rel							50.0	CO			
	Reconstruct Roadway	1.3 Miles	Construction							888.0	PE			
	C.N. 12859	STPE-3265(9)	Construction							222.0	CO			
			TOTAL							1,250.0		1,250.0	0	

2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County
DIVISION: County Engineering

ا ROJ	PROJECT (Location & Distance)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS TOTAL COSTS COM-										
NO	(IMPROVEMENT DESCRIPTION)					PRIORIT	PROJEC	13		FOR	BEYOND	COMP PLAN			
Map)	Control Number	Project Number	Work Phase	2010-11	FS	2011-12 F	S 2012	2-13 FS	2013-14	FS	FOUR YEARS	PROGRAM	CONFOR		
7	NW 98th Street-Malcolm Southeast		PE	28.0	BR								ICWP		
	Bridge M-127		PE	7.0	CO										
	Bridge, Grading, Culverts, Guardrail, etc.	0.2 Miles	Construction	689.5	BR										
	C.N. 12864	BRO-7055(102)	Construction	43.1	NE										
			Construction	129.3	CO										
			Util Rel	40.0	BR										
			Util Rel	10.0	CO										
			ROW	14.0	CO										
			TOTAL	960.9							960.9	0			
,	West Sprague Road-Sprague East		PE			17.3 BR	,								
'	Bridge T-108		PE			4.3 CC							ICWF		
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles	Construction			556.4 BR							lowi		
	C.N. 12786	BR-3280(4)	Construction			34.8 NE									
	O.N. 12700	BR-3200(4)	Construction			104.3 CC									
			Util Rel			40.0 BR									
			Util Rel			10.0 CC									
			ROW			12.0 CC									
			TOTAL			779.1	,				779.1				
			TOTAL			779.1					779.1				
9	Roca Road - Hickman Northeast		PE					28.0 BR					ICWF		
,	Bridge S-179		PE					7.0 CO					lowi		
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles	Construction					7.0 GG 708.1 BR							
	C.N. 12952	RUR-3290(2)	Construction					44.3 NE							
	O.N. 12002	1.013230(2)	Construction					132.8 CO							
			Util					48.0 BR							
			Util					12.0 CO							
			ROW					10.0 CO							
			TOTAL					990.2			990.2	0			
			TOTAL				•	330.Z			330.2	V			
	COUNTY OPERATIONS & MAINTENANCE FUND	DING SOURCE SUMMARY													
	Operations & Maintenance of the County and Federal Aid CO (Lancaster County)	System		16,422.8	CO	17,612.1 CC	179	864.5 CO	18,472.0	CO					
	CO (Lancasier County)			10,422.0	CO	17,012.1 00	17,6	504.5 00	10,472.0	CO					
		SUBTOTAL FOR OPERATION	ONS & MAINTENANCE	16,422.8		17,612.1	17,8	864.5	18,472.0		70,371.4	0			
	_														
	Program funds are estimates based upon a 3% rat	e per year for future years													
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2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County
DIVISION: County Engineering

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PRO.	(Location & Distance) (IMPROVEMENT DESCRIPTION)			-	PRIORIT		TOTAL FOR	COSTS BEYOND	COMP PLAN				
(Map		Work Phase	2010-11	FS	2011-12 F	S 20	12-13 F	2013-14	FS	FOUR YEARS		CONFORM	
	FUNDING SUMMARY: LANCASTER COUNTY ENGINEERING												
	FEDERAL FUNDING:												
	BR (Bridge Replacement)		1,364.2		1,657.1		784.1	958.0					
	RU (RUR - STP-Rural Areas)		0.0		0.0		0.0	0.0					
	STP (STP - Sub-Allocation, State)		0.0		0.0		0.0	0.0					
	PE (STP - Rural Areas)		0.0		2,417.6		0.0	888.0					
	RX (RRX -Rail Highway Protective Devices)		0.0		0.0		0.0	0.0					
	HS (HSIP - Highway Safety Improvement Program)		0.0		0.0		0.0	0.0					
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)		0.0		0.0		0.0	0.0					
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)		0.0		0.0		0.0	0.0					
	s	UB-TOTAL FEDERAL FUNDING:	1,364.2		4,074.7		784.1	1,846.0		8,069.0	0		
	STATE FUNDING:												
	NE (State Revenue / Aids)		2,543.1		90.5		44.3	57.4					
		SUB-TOTAL STATE FUNDING:	2,543.1		90.5		44.3	57.4		2,735.3	0		
	LOCAL FUNDING:												
	CO (Lancaster County)		16,780.7		18,576.6	18	,026.3	19,019.1					
	RT (Railroad Trans. Safety District)		3,947.0		0.0		0.0	0.0					
	LN (City of Lincoln)		0.0		0.0		0.0	0.0					
		SUB-TOTAL LOCAL FUNDING:	20,727.7		18,576.6	18	3,026.3	19,019.1		76,349.7	0		
		TOTAL:	24,635.0		22,741.8	18,	854.7	20,922.5		87,154.0	0.0		

Status of Previous Years Projects

Completed or Under Contract in FY 2009-10

- Saltillo Road Hwy 77 to South 70th Street
- Fletcher Avenue Waverly Southeast, Bridge H-46