

Project List - FY 2010-2015

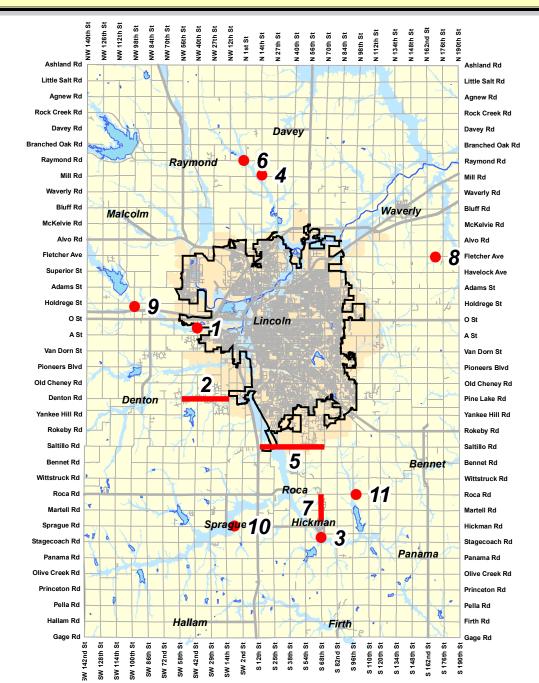
Agency: Lancaster County

Division: Engineering

- 1. SW 40th Street Lincoln West, Bridge L-218
- 2. West Denton Road SW 56th Street to SW 12th Street
- 3. South 68th Street, R.R. Viaduct
- 4. North 14th Street Lincoln North, Bridge F 88
- 5. Saltillo Road Hwy 77 to South 70th Street
- 6. West Raymond Road Raymond East, Bridge C 91
- 7. South 68th Street Hickman North, Hickman Road to Roca Road
- 8. Fletcher Avenue Waverly Southeast, Bridge H-46
- 9. NW 98th Street Malcolm Southeast, Bridge M-127
- 10. West Sprague Road Sprague East, Bridge T-108
- 11. Roca Road, Bridge S-179

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Lancaster County *FY 2010 - 2015*

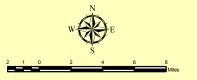




BRIDGE

ROAD IMPROVEMENT

FUTURE SERVICE LIMIT



Consult the detailed project descriptions and funding summary for further information.

2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)			PRIORITY PROJECTS			OUT YEAR PROJECTS			TOTAL FOR	COMP
NO	(IMPROVEME	NT DESCRIPTION)								SIX YEARS	PLAN
(Map)	Control Number	Project Number	Work Phase	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	(000's)	CONFORM
1	SW 40th Street - Lincoln West		Construction	853.3 BR							ICWP
1	Bridge - L-218		Construction	53.3 NE							ICWP
	Bridge, Grading, Culverts, Guardrail, etc.	0.2 Miles		149.6 CO							
	C.N. 12744	STPN-BR-TMT-5267(1)		10.4 LN							
	S 127 1 1	511 11 511 11111 S257(1)									
			TOTAL	1,066.6						1,066.6	
2	West Denton Road - Denton East										ICWP
	SW 56th Street to SW 12th Street		Construction		1,920.0 PE						
	Reconstruct roadway	3.0 Miles			480.0 CO						
	C.N. 12541	STPE-3305(9)									
			TOTAL		2,400.0					2,400.0	
	South 68th Street Railroad Viaduct		Construction	370.5 RT	3,168.2 RT						ICWP
3		1.0 Miles	Construction	370.5 KI	2,500.0 NE						ICWP
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-S-401(6)			2,500.0 NE						
		033-0-401(0)	TOTAL	370.5	5,668.2					6,038.7	
				0.00	0,000.					5,555.	
4	North 14th Street - Lincoln North		Construction			571.7 BR					GCP
	Bridge F - 88					35.7 NE					
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles				107.2 CO					
	C.N. 12383	BR-3405(5)									
			TOTAL			714.6				714.6	
5	Saltillo Road										GCP
	Hwy 77 to South 70 St	4.0 Miles	PE	1.0 CO	Urban Stimulus						
	Mill and Overlay C.N. 13046		Construction	050.0 512	Orban Stimulus						
	* Reprogrammed from FY 2008-09 list of projects *	LCLC-5280(1)	TOTAL	651.0						651.0	
	Troprogrammed from 1.1.2000 do list of projecto		TOTAL	051.0						031.0	
6	West Raymond Road - Raymond East		Construction					1,000.0 BR			GCP
	Bridge C - 91							187.5 CO			
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles						62.5 NE			
	C.N.12402	BR-3370(2)									
			TOTAL					1,250.0		1,250.0	
7	South 68th Street - Hickman North										GCP
	Hickman Road to Roca Road		Construction				720.0 PE				
	Reconstruct Roadway	1.3 Miles					180.0 CO				
	C.N. 12859	STPE-3265(9)									
			TOTAL				900.0			900.0	
			TOTAL				900.0			900.0	

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2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)			PRIORITY PROJECTS OUT YEAR PROJECTS					ROJECTS	TOTAL FOR	COMP
NO	(IMPROVEM	ENT DESCRIPTION)								SIX YEARS	PLAN
(Map)	Control Number	Project Number	Work Phase	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	(000's)	CONFORM
8	Fletcher Avenue-Waverly Southeast										GCP
	Bridge H-46		Construction	430.0 STP	Rural Stimulus						GCF
	Bridge, Grading, Culvert, Guardrail, etc	0.2 Miles	Construction	400.0 011	Truitai Ottillalas						
	C.N. 12865	BR-3340(7)									
	* Reprogrammed from FY 2008-09 list of projects *		TOTAL	430.0						430.0	
	. ,										
9	NW 98th Street-Malcolm Southeast		Construction		510.4 BR						GCP
	Bridge M-127				31.9 NE						
	Bridge, Grading, Culverts, Guardrail, etc.	0.2 Miles			95.7 CO						
	C.N. 12864	BRO-7055(102)									
			TOTAL		638.0					638.0	
10	West Sprague Road-Sprague East		Construction			432.0 BR					GCP
	Bridge T-108					27.0 NE					
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles				81.0 CO					
	C.N. 12786	BR-3280(4)									
			TOTAL			540.0				540.0	
44	B Bd										GCP
11	Roca Road Bridge S-179		PE	30.0 CO							GCP
	Bridge, Grading, Paving, Culverts, Guardrail, etc.	0.2 Miles	Construction	30.0 CO			536.0 BR				
	C.N. 12952	0.2 Miles	Construction				32.0 NE				
	* Advanced Construction Project *						72.0 CO				
							72.0 00				
			TOTAL	30.0			640.0			670.0	
	COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY										
	Operations & Maintenance of the County and Federal Aid	l System									
	CO (Lancaster County)			16,416.4 CO	16,422.8 CO	17,612.1 CO	17,864.5 CO	18,472.0 CO	19,245.2 CO		
		OUDTOTAL FOR ODERATION	IO O MAINITENIANIOE			.=					
		SUBTOTAL FOR OPERATION	NO & WAIN LENANCE	16,416.4	16,422.8	17,612.1	17,864.5	18,472.0	19,245.2	106,033.0	
	Program assumptions:										
	Program funds are estimates based upon a 3% rate per year for future years.										
	1 Togram Tanao are estimates based apont a 670 tate per year for fatale years.										
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2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)		PRIORITY PROJECTS			OUT YEAR PE	TOTAL FOR	COMP	
NO	(IMPROVEMENT DESCRIPTION)							SIX YEARS	PLAN
(Map)	Control Number Project Number Work Phase	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	2014-15 FS	(000's)	CONFORM
	FUNDING SUMMARY: LANCASTER COUNTY ENGINEERING								
	FEDERAL FUNDING:								
	BR (Bridge Replacement)	853.3	510.4	1,003.7	536.0	1,000.0	0.0	3,903.4	
	RU (RUR - STP-Rural Areas)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP (STP - Sub-Allocation, State)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	PE (STP - Rural Areas)	0.0	1,920.0	0.0	720.0	0.0	0.0	2,640.0	
	RX (RRX -Rail Highway Protective Devices)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HS (HSIP - Highway Safety Improvement Program)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	STP-Rural Stimulus (Federal STP-Rural Stimulus Funds)	430.0	0.0	0.0	0.0	0.0	0.0	430.0	
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)	650.0	0.0	0.0	0.0	0.0	0.0	650.0	
	SUB-TOTAL FEDERAL FUNDING	G: 1,933.3	2,430.4	1,003.7	1,256.0	1,000.0	0.0	7,623.4	
	oob tottle between one	7,000.0	2,400.4	1,000.7	1,200.0	1,000.0	0.0	7,020.4	
	STATE FUNDING:								
	NE (State Revenue / Aids)	53.3	2,531.9	62.7	32.0	62.5	0.0	2,742.4	
	SUB-TOTAL STATE FUNDING	53.3	2,531.9	62.7	32.0	62.5	0.0	2,742.4	
	LOCAL FUNDING:								
	CO (Lancaster County)	16,597.0	16,998.5	17,800.3	18,116.5	18,659.5	19,245.2	107,417.0	
	RT (Railroad Trans. Safety District)	370.5	3,168.2	0.0	0.0	0.0	0.0	3,538.7	
	LN (City of Lincoln)	10.4	0.0	0.0	0.0	0.0	0.0	10.4	
	SUB-TOTAL LOCAL FUNDING	6: 16,977.9	20,166.7	17,800.3	18,116.5	18,659.5	19,245.2	110,966.1	
	TOTAL	: 18,964.5	25,129.0	18,866.7	19,404.5	19,722.0	19,245.2	121,331.9	
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Status of Previous Years Projects Completed or Under Contract in FY 2008-09 Panama Road - Hickman Southeast, X - 117 B-5