

Project Summary

Agency: Public Works & Utilities **Division**: Streets and Highways

- 1. Safety and Operation Improvements
- 2. Modify, Replace or Install Traffic Signals
- 3. Studies, Preliminary Engineering and ROW
- 4. Upgrade Built Environment, Traffic Calming
- 5. Misc. Engineering, Construction and Computer
- 6. Sidewalk Maintenance and Repair
- 7. Arterial Rehabilitation and Intersection Improvements
- 8. Residential Rehabilitation and Intersection Improvements
- 9. Intelligent Transportation Infrastructure
- 10. Bridge Rehabilitation
- 11. A.V. Phase 3 Project Channel Wall
- 12. A.V. Planning/Design Urban Development
- 13. A.V. Planning/Design PW/U
- 14. A.V. Phase 1 "East Leg" of the Big "X"
- 15. A.V. Phase 1 N/S road north of "Q" to "Y" Street
- 16. A.V. Phase 1-N/S road, "K" to north of "Q" Street
- 17. A.V. Phase 1 'N' Street Bridge.
- 18. A.V. Phase 1 'O' Street Bridge and Road
- 19. A.V. Valley Phase 1 South Street Bridge
- 20. A.V. Valley Phase 1 'J' Street Bridge
- 21. South Beltway (State Project)
- 22. East Beltway
- 23. SW 40th Viaduct
- 24. West Cumings Street
- 25. Rehabilitation of South 48th Street

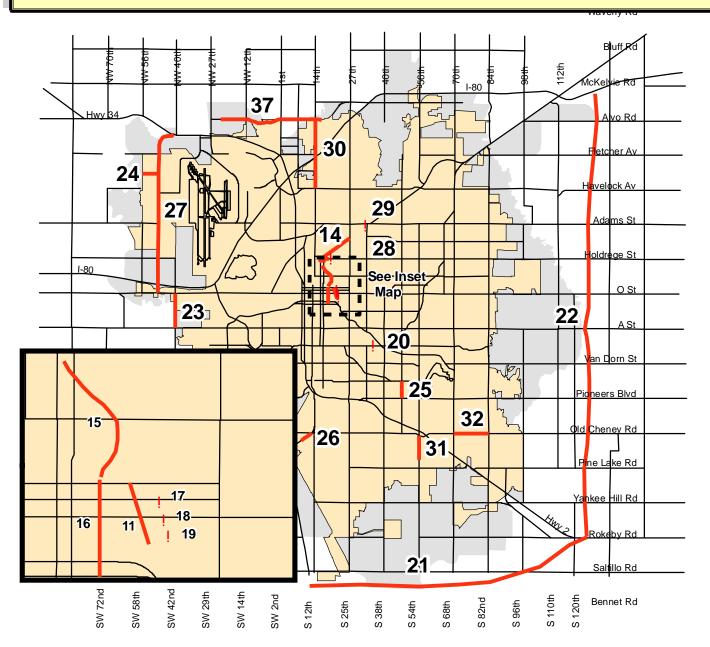
- 26. ITI access on Warlick
- 27. NW 48th Street from Hwy 6 to Hwy 34
- 28. 18th & Holdrege Street
- 29. 33rd and BNSF Railroad (South of Cornhusker)
- 30. N. 14th Street, Superior to Alvo Road
- 31. 56th Street from Shadow Pines Dr to Old Cheney Rd
- 32. Old Cheney Rd from 70th to 82nd Streets
- 33. Impact Fees District 1
- 34. Impact Fees District 2
- 35. Impact Fees District 3
- 36. Impact Fees District 4
- 37. Impact Fees District 5
- 38. Impact Fees District 6
- 39. Impact Fees District 7

Lincoln Metropolitan Planning Organization

Streets and Highways

Transportation Improvement Program

FY 2009 - 2014





Bridge

Project Location



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT				PROGRAMMED EXPENI	OURCES (FS) (000's)				
PROJ	(Location & Distance)			OJECTS	TOTAL FOR	COMP				
NO	(Improvement Description)								SIX YEARS	PLAN
(Map	(Control Number) (Project Number)	(Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
1	Safety and Operation Improvements									GCP
	Funds allocated for miscellaneous safety and/or operational improvements at locations									
	based upon the annual traffic monitoring and crash analysis programs. Also funds allocated									
	for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street									
	improvement projects. Projects such as : Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals									
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS									
	"Projects as approved by the Safety Committee and subject to federal funding"						400.0 CM	400.0 CM		
			250.0 so		200.0 SO	400.0 SO	125.0 SO	200.0 SO		
		TOTAL	250.0	0.0	200.0	400.0	525.0	600.0	1,975.0	
2	Modify, Replace or Install Traffic Signals									GCP
	Modify, replace or install traffic signal equipment and Communication links. Funds are									
	allocated for replacement of signal controllers, poles, detectors, communications lines and									
	other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met									
	and where a signal will improve overall traffic operations. Also included are left-turn phases									
	and upgrading school crossing protection									
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS		250.0 so							
		TOTAL	250.0	0.0	0.0	0.0	0.0	0.0	250.0	
3	Studies, Preliminary Engineering and ROW									GCP
	City funds are allocated for conceptual, preliminary and final roadway designs; easements,									
	right-of-way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects, as well as unknown projects that come to us									
	through growth proposals.									
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS									
					150.0 so	300.0 so	300.0 so			
		TOTAL	0.0	0.0	150.0	300.0	300.0	0.0	750.0	
4	Upgrade Built Environment,Traffic Calming									GCP
	Upgrade built environment, traffic calming, minor intersection improvement and City									
	subsidies for repaving. City funds are allocated for minor roadway and intersection									
	improvements and traffic calming improvements. City funds are also allocated to subsidize									
	projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.									
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS				14.6 GR			36.6 GR		
	ADDITIONAL DOLLARS ARE INCODED TO FOLL! FOIND THIS PROJECT IN ALL SIX TEARS		29.1 SO		185.0 SO	350.0 SO	50.0 SO	128.4 SO		
			29.1 50		103.0 50	330.0 80	30.0 80	120.4 50		
		TOTAL	29.1	0.0	199.6	350.0	50.0	165.0	793.7	
		TOTAL	20.1	0.0	100.0	000.0	00.0	100.0	7 55.7	

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS OUT YEAR PROJECTS TOTAL FOR										
PRO	· · · · · · · · · · · · · · · · · · ·			OJECTS	TOTAL FOR	COMP							
NO	(Improvement Description)								SIX YEARS	PLAN			
(Map	(Control Number) (Project Number)	er) (Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM			
					l I								
5	Misc. Engineering, Construction and Computer Records									GCP			
3										GCP			
	City funds are allocated to allow for city staff to work on Miscellanous and minor projects issues, and concerns that present themselves throughout the year.	,											
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			278.0 GR									
			1,500.0 so	483.3 SO	1,500.0 so	1,500.0 so	1,500.0 so	1,500.0 so					
		TOTAL	1,500.0	761.3	1,500.0	1,500.0	1,500.0	1,500.0	8,261.3				
6	Sidewalk Maintenance and Repair									GCP			
	City funds are allocated for maintenance and repair of sidewalks					1,000.0 GR	200.0 GR	200.0 GR					
			165.0 so										
		TOTAL	165.0	0.0	0.0	1,000.0	200.0	200.0	1,565.0				
7	Arterial Rehabilitation and Intersection Improvements									GCP			
	City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability.						284.3 SO						
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS					473.4 PC	2,400.0 PC	3,200.0 PC					
						369.2 WR	315.7 WR	2,200.0 wr					
		TOTAL	0.0	0.0	0.0	842.6	3,000.0	5,400.0	9,242.6				
							,	,	,				
8	Residential Rehabilitation and Intersection Improvements									GCP			
	City funds are allocated for resurfacing and repairing residential												
	pavement, curbs and sidewalks to maintain their serviceability.		1,084.7 RR	1,095.8 RR	1,106.3 RR	1,117.3 RR	1,121.4 RR	1,139.5 RR					
		TOTAL	1,084.7	1,095.8	1,106.3	1,117.3	1,121.4	1,139.5	6,665.0				
9	Intelligent Transportation Infrastructure									ICWP			
	Traffic Optimization and Management. Funds allocated for the implementation of Intellig	ent											
	Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning												
	movement counts, mechanical counts, travel time and delay studies, and improving traffi	ic											
	flow through signal timing changes. Federal Congestion Management funds will be utilized												
	where available and appropriate.												
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS												
					200.0 so	500.0 so	350.0 so						
		TOTAL	0.0	0.0	200.0	500.0	350.0	0.0	1,050.0				

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
10	Bridge Rehablitation									000
10										GCP
	City funds are allocated for resurfacing and repairing bridges to maintian their serviceability	•			50.0	500	500			
					50.0 so	50.0 so	50.0 so			
		TOTAL	0.0	0.0	50.0	50.0	50.0	0.0	450.0	
		TOTAL	0.0	0.0	50.0	50.0	50.0	0.0	150.0	
11	A.V. Phase 3 Project - Channel Wall **									ICWP
''	This project includes coordination with the Corp of Engineers during the design and									10001
	construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The									
	proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located									
	within the limits of Channel Phase 3 of the Flood Control Project		50.0 so							
		TOTAL	50.0	0.0	0.0	0.0	0.0	0.0	50.0	
12	A.V. Planning/Design - Urban Development									ICWP
	The Antelope Valley Parks Department project includes planning and design of park related	I								
	facilities			50.0 GR	50.0 GR	50.0 GR	50.0 GR	50.0 GR		
		TOTAL	0.0	50.0	50.0	50.0	50.0	50.0	250.0	
4.0	AV DI I DIVI									
13	A.V. Planning/Design - PW/U	_								ICWP
	The Antelope Valley Parks Department project includes planning and design of park related facilities	ı	500	500	50.0	500				
	Tacinites		50.0 so	50.0 so	50.0 so	50.0 so				
		TOTAL	50.0	50.0	50.0	50.0	0.0	0.0	200.0	
		TOTAL	50.0	50.0	50.0	50.0	0.0	0.0	200.0	
14	A.V. Phase 1 - "East Leg" of the Big "X" **									ICWP
'-										ICVVF
	This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th	Э								
	Street to the east. This new elevated leg will provide a six through lane, median divided									
	roadway including turn lanes. Included in this project is the new connection from existing									
	17th Street to Holdrege Street and it also includes the Devaney access road connecting									
	Court Street construction to the new East/West road									
	11215G 5257(1)		1,039.5 WR	982.0 WR	1,363.3 _{WR}					
			350.0 CM							
			4,962.7 FA							
			1,638.8 PC	2,673.0 PC	1,663.0 PC					
			249.7 wc	3,283.9 wc	2,129.0 wc					
			500.0 RT	2,000.0 RT	1,000.0 RT				00.001.5	
		TOTAL	8,740.7	8,938.9	6,155.3	0.0	0.0	0.0	23,834.9	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT								IED EXPENDITURES & FUNDING SOURCES (FS) (000's)					TOTAL FOR	
PROJ	(PRIORITY PROJECTS OUT YEAR PROJECTS OUT YEAR PROJECTS										TOTAL FOR	COMP
NO (Map)	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	2008-09		2009-10		2010-11 FS	2011-12 FS	2012 12		2013-14	FC	SIX YEARS (000's)	PLAN CONFORM
(iviap)	(Control Number)	(Froject Number)	(WOIK Phase)	2006-09	F5	2009-10	F5	2010-11 FS	2011-12 FS	2012-13	F5	2013-14	- 15	(000 S)	CONFORM
					İ		İ			İ		İ	İ		
15	A.V. Phase 1 - N/S Road North of "Q" to "Y" Street **														ICWP
	This north/south project includes a new six through lane median divided r	oadway including													
	turn lanes. This roadway project will connect the Vine Street, 'Y' Street a														
	projects. This roadway will curve around the east side of the Beadle Cent sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and o														
	from 'S' Street to Vine Street. Construction schedule is contingent upon a														
	funding.			1,994.6 F											
	11215B	55(143)		696.6											
				992.4 v	wc	4.050.7									
			TOTAL	3,683.6		1,352.7 v 1.352.7	NR	0.0	0.0	0.0		0.0		5,036.3	
			TOTAL	3,003.0		1,552.7		0.0	0.0	0.0		0.0		3,030.3	
16	A.V. Phase 1-N/S road, "K" to north of "Q" Street **														ICWP
	This north/south project includes a new six through lane median divided r	oadway including													
	turn lanes. Also included are intersecting streets along the existing 19th S	Street corridor,													
	along with extensive downstream storm sewer and special storm sewer of bypass the East Downtown Community Park. Construction schedule is c	construction to													
	availability of funding.	ontingent upon													
	11215A	55(142)				400.0	см	400.0 CM	400.0 CM						
						527.0 F	РС	1,537.0 PC	2,287.8 PC						
				671.4	so	2,135.6	so								
						1,995.6 v	- 1	3,595.3 wc							
				2,493.7 v	WR	1,397.3 v	NR								
			TOTAL	3,165.1		6,455.5		5,532.3	2,687.8	0.0		0.0		17,840.7	
17	A.V. Phase 1 - 'N' Street Bridge **														ICWP
	This project includes construction of new 'N' Street bridge over the propo	sed Antelope													10111
	Creek Channel and associated roadway reconstruction to match existing.														
	bridge will provide a three lane facility to include a Ped/Bike path on both structure.	sides of the bridge													
	11215H	5234(1)				638.9	.								
		()		1,685.8 v	wc	000.0									
				438.0 v											
			TOTAL	2,123.8		638.9		0.0	0.0	0.0		0.0		2,762.7	
18	A.V. Phase 1 - 'O' Street Bridge and Road **														ICWP
	This project includes construction of a new 'O' Street bridge over the pro Creek Channel and associated roadway reconstruction to match the exist		1												
	provide four through lanes plus center turn lane, including a Ped/Bike pa														
	the bridge structures.														
	11215i	34-6(135)		1,308.9 v	wc										
			TOTAL	1,308.9		0.0		0.0	0.0	0.0		0.0		1,308.9	
1												1			

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

					,	. , ,	ING SOU	ITURES & FUNDI	PENDI								PROJECT	
OMP		TOTAL FOR		OJECTS	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS OUT YEAR PROJECTS											•	,	PRO
_AN		SIX YEARS															()	NO
IFORM	CON	(000's)	_FS_	2013-14	FS	2012-13	FS	2011-12	FS	2010-11 F	FS	2009-10	09 FS	2008-	(Work Phase)	(Project Number)	p) (Control Number)	(Map
	1				- 1						l			l I				
:WP	IC.																A.V. Valley Phase 1 - 'J' Street bridge **	19
***																ge over the proposed Antelone	This project includes construction of a new 'J' Street bridge over	
																	Creek Channel and associated roadway reconstruction to mate	
																e, including a Ped/Bike path on	bridge will provide two through lanes plus center turn lane, incl	
																	both sides of the bridge structure.	
													00.0 FA			5226(1)	11215J	
													58.5 wc					
	4	1,158.5		0.0		0.0		0.0		0.0)	0.0	58.5	1,1	TOTAL			
WP	IC/																A.V. Valley Phase 1 - South Street Bridge **	20
																	This project includes the construction of a new bridge on South	
																	Creek Channel and associated roadway reconstruction at the b	
																	proposed bridge will provide two through lanes in each direction walkway/bikeway along both sides of the bridge. The project w	
																	of the existing sanitary sewer that runs under Antelope Creek C	
							PC	438.8								· ·	mains along South Street in the vicinity of the bridge.	
									WR	671.2 w						5212(5)	11215K	
									so	1,825.1 S	so	165.0	0.0 so	10				
		3,260.1		0.0		0.0		438.8		2,496.3)	165.0	0.0	10	TOTAL			
WP	IC,																	21
																etween highways US 77 and NE		State
																	Hwy 2. City funding allocated represents a 20% match over six Federal funds for the South Beltway Project. This is a State of I	
																oon available Federal funding.	lead. Project length 9 miles. Construction is contingent upon av	
													31.2 PC	1,10		DPU-LIN-2-0(12	12578D	
													90.3 so			UFU-L114-2-0(12		
		1,451.5		0.0		0.0		0.0		0.0)	0.0	51.5	1,4	TOTAL	ional purposes.	State Project: City contribution is listed for informational p	
WP	IC'																East Beltway	22
																yay between Hwy 2 and I-80. This	Design, right-of-way and construction of a four lane freeway be	
																ailable for this project in the Feder	funding represents Federal Demonstration funds only available	
													20.0 =+			s of local funds(city and county).		
													JU.U FA	10		55(156)		
		100.0		0.0		0.0		0.0		0.0		0.0	nn n	11	TOTAL	33(130)	12040	
	1	100.0		0.0		0.0		0.0		0.0		0.0		1	TOTAL			
WF	IC	1,451.5		0.0		0.0		0.0		0.0		0.0	00.0 FA	11	TOTAL	vay between Hwy 2 and I-80. This aliable for this project in the Feder allow for future construction of this	East Beltway Design, right-of-way and construction of a four lane freeway be	22

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT									
PROJ	(Location & Distance)			ROJECTS	TOTAL FOR	COMP				
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
						<u> </u>				
23	SW 40th Viaduct									ICWP
23	This project would implement study results to improve existing SW 40th Street by building a									ICWP
	viaduct on BNSF railroad. This project will improve existing 3W 40th Street by building a									
	generated by future development in southwest Lincoln		1,000.0 RT	1,500.0 RT	4,500.0 RT					
	12744 5267(1)		1,000.0 TM	2,000.0 TM	1,000.0 TM					
	•		,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		TOTAL	2,000.0	3,500.0	5,500.0	0.0	0.0	0.0	11,000.0	
			,	,					,	
24	West Cumings Street									ICWP
	From NW 48th Street west to across school site. Two lanes with appropriate turn lanes and									
	improvements to NW 48th Street intersection.		500.0 нв							
		TOTAL	500.0	0.0	0.0	0.0	0.0	0.0	500.0	
25	Rehab of South 48th Street									ICWP
	Rehab on 48th Street from Pioneers to Clavert		400.0 HB							
		TOTAL	400.0	0.0	0.0	0.0	0.0	0.0	400.0	
26	ITI Access on Warlick									ICWP
	Two lanes with appropriate turn lanes and improvments to Warlick Blvd access.		200.0 нв							
		TOTAL	200.0	0.0	0.0	0.0	0.0	0.0	200.0	
27	NW 48th Street from Hwy 6 to Hwy 34									ICWP
	Grade Study setting final alignment, profile, access points, ROW needs, etc.									
			240.0 нв	0.0	0.0	0.0	0.0	0.0	0.0	
		TOTAL	240.0	0.0	0.0	0.0	0.0	0.0	240.0	
	404.044.4									
28	18th & Holdrege Street									ICWP
	Holdrege St. overpass at Nebco RR		0.0	0.0	1,000.0 RT	1,000.0 RT	3,500.0 RT	0.0	0.0	
		TOTAL	0.0	0.0	1,000.0	1,000.0	3,500.0	0.0	5,500.0	

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	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map	(Control Number) (Project Number)	(Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
29	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.		0.0	0.0	1,000.0 RT	1,000.0 RT	3,500.0 RT	0.0	0.0	ICWP
		TOTAL	0.0	0.0	1,000.0	1,000.0	3,500.0	0.0	5,500.0	
30	N. 14th Street, Superior to Alvo Road Improve existing North 14th Street to four through lanes plus turn lanes. Project will	TOTAL	0.0	0.0	1,000.0	1,000.0	3,300.0	0.0	5,300.0	ICWP
	improve safety and capacity and serve traffic generated by development.		5,600.0 нв			4,930.6 wc 719.4 wr	4,150.0 wc			
		TOTAL	,		0.0	5.050.0	4.450.0		45 400 0	
		TOTAL	5,600.0	0.0	0.0	5,650.0	4,150.0	0.0	15,400.0	
31	56th Street from Shadow Pines Dr to Old Cheney Road City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and including turn lanes at the intersection of 56th & Old Cheney.									ICWP
	The project will improve safety and capacity. Project length: 0.7 miles		0.0	0.0	0.0	850.0 wc	687.3 wc	3,587.0 wc		
							1,613.0 WR	1,663.0 WR		
		TOTAL	0.0	0.0	0.0	850.0	2,300.3	5,250.0	8,400.3	
32	Old Cheney Road from 70th to 82nd Streets City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well left and right turn									ICWP
	lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 miles						1,000.0 WR	2,307.7 wc		
	inprove salety and superstyle in old miles						,,ooo.o wk	1,142.3 WR		
		TOTAL	0.0	0.0	0.0	0.0	1,000.0	3,450.0	4,450.0	
33	Impact Fees - District 1 The intent of this listing identifies example roadway segments where initial design and right- of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways						,,,,,	.,		ICWP
	are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		1,000.0 IF	1,000.0 IF	1,010.0 IF	1,020.1 IF	1,030.3 IF	1,040.6 IF		
	Coddington Ave - "A" St. to Van Dorn Ave.	TOTAL	1,000.0	1,000.0	1,010.0	1,020.1	1,030.3	1,040.6	6,101.0	
	SW 40th - "O" St. to "A" St W. "A" St - Sw 40th St to Coddington Ave. W. Adams - NW 63rd to NW 48th								.,	

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
PROJ	(Location & Distance)				PRIORITY	PROJECTS		OUT YEAR PF	ROJECTS	TOTAL FOR	COMP
NO	(Improvement Description)									SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2008-09	FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
				İ							
34	Impact Fees - District 2										ICWP
	The intent of this listing identifies example roadway segments where initial design and right-										
	of-way acquisition can be completed prior to the roadway improvement. Initial construction										
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways										
	are currently identified in the existing comprehensive plan. Construction schedules are										
	contingent upon availability of Funding.		775.0	IF	852.5 IF	861.0 IF	869.6 IF	878.3 IF	887.1 IF		
	Project such as:										
	N 14th Street - Superior to Alvo Fletcher Avenue - 14th to Telluride Drive	TOTAL	775.0		050.5	004.0	000.0	070.0	007.4	5 400 5	
	Alvo Road - NW 20th to n 16th	TOTAL	775.0		852.5	861.0	869.6	878.3	887.1	5,123.5	
	74VO NORU 14VV ZORI TO II TOTI										
35	Impact Fees - District 3										ICWP
	The intent of this listing identifies example roadway segments where initial design and right-										
	of-way acquisition can be completed prior to the roadway improvement. Initial construction										
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways										
	are currently identified in the existing comprehensive plan. Construction schedules are										
	contingent upon availability of Funding.		250.0	IF	250.0 IF	250.0 IF	250.0 IF	250.0 IF	250.0 IF		
	Project such as:										
	N 48th St Greenwood St to Doris Bair Circle	TOTAL	250.0		250.0	250.0	250.0	250.0	250.0	1,500.0	
	70th and 84th Street Study Arbor Rd - N 40th St to 70th St										
	Alboi Ru - N 40til St to 70til St										
36	Impact Fees - District 4										ICWP
	The intent of this listing identifies example roadway segments where initial design and right-										
	of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will										
	be determined as land development generates roadway capacity needs. These roadways										
	are currently identified in the existing comprehensive plan. Construction schedules are										
	contingent upon availability of Funding.		800.0	IF	500.0 IF	505.0 IF	510.0 IF	515.2 IF	520.3 IF		
	Project such as: 98th St "O" Street to US 6	TOTAL	800.0		500.0	505.0	510.0	515.2	520.3	3.350.5	
	Fletcher Ave - Hwy 6 to E/O 84th St.	TOTAL	000.0		300.0	303.0	310.0	313.2	320.3	3,330.5	
	84th and Havelock Intersection.										
	Waterford Estates										
	Adams Street - 75th to 94th Streets										

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT					COMP				
PROJ	(PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description) (Control Number) (Project Number)	(MI-Db)	0000 00	0000 40	2040.44 ==	0044.40 ==	0040.40 ==	2040.44 ==	SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	2013-14 FS	(000's)	CONFORM
37	Impact Fees - District 5									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-									
	of-way acquisition can be completed prior to the roadway improvement. Initial construction									
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways									
	are currently identified in the existing comprehensive plan. Construction schedules are									
	contingent upon availability of Funding.		1,200.0 IF	1,000.0 IF	1,010.0 IF	1,020.1 IF	1,030.3 IF	1,040.6 IF		
	Project such as:									
	98th St - "A" St to "O" St	TOTAL	1,200.0	1,000.0	1,010.0	1,020.1	1,030.3	1,040.6	6,301.0	
	Old Cheney Rd - 70th St to 84th St									
	98th St - Old Cheney Rd to Yankee Hill Rd Pine Lake Rd - 84th to 98th Streets									
	Pioneers Blvd - Antelope to Pagoda									
	Van Dorn - Normal to 84th									
38	Impact Fees - District 6									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-									
	of-way acquisition can be completed prior to the roadway improvement. Initial construction									
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways									
	are currently identified in the existing comprehensive plan. Construction schedules are									
	contingent upon availability of Funding.		1,700.0 IF	1,100.0 IF	1,111.0 IF	1,122.1 IF	1,133.3 IF	1,144.7 IF		
	Project such as:									
	Pine Lake Rd - 56th St to Hwy 2	TOTAL	1,700.0	1,100.0	1,111.0	1,122.1	1,133.3	1,144.7	7,311.1	
	56th St - Old Cheney Rd to Yankee Hill Rd. Yankee Hill Rd - 70th St to 84th St.									
	Rokeby Rd 27th St to 40th St.									
	Yankee Hill Rd - east of 84th to 91st and Hwy 2									
	40th St. south of Yankee Hill.									
	Pine Lake Rd - 40th to 56th									
-	Improve Food District 7									
39	Impact Fees - District 7									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-									
	of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will									
	be determined as land development generates roadway capacity needs. These roadways									
	are currently identified in the existing comprehensive plan. Construction schedules are			500.0	505.0	540.4	545.0	500.0		
	contingent upon availability of Funding. Project such as:		600.0 IF	500.0 IF	505.0 IF	510.1 IF	515.2 IF	520.3 IF		
	14th Street / Warlick Blvd / Old Cheney Rd Intersection	TOTAL	600.0	500.0	505.0	510.1	515.2	520.3	3,150.6	
	Folsom Ave - W. Old Cheney Rd to W. Denton Rd	TOTAL	000.0	300.0	303.0	310.1	313.2	320.3	3,130.0	
	27th Street - Pine Lake Road to Yankee Hill Road									

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT						PROGRAMMED EXPEND	DITURES & FUNDING SO						
PROJ						PRIOF	RITY	PROJECTS		OUT YEAR	PROJECTS		TOTAL FOR	COMP
NO	(Improvement Description) (Control Number)	(Project Number)	(Work Phase)	2008-09		2009-10		0040.44 50	0044.40 50	0040.40	-0 0040.4	4 50	SIX YEARS	PLAN CONFORM
(Map)	(Control Number)	(Filoject Number)	(WOIK Phase)	2006-09	- 15	2009-10	F5	2010-11 FS	2011-12 FS	2012-13	S 2013-1	+ +5	(000's)	CONFORM
											İ			
	LINCOLN OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMAI	RY												
	Street Maintenance Operations Division:													
	Administration Services			677.8	GR	698.1	GR	719.1 GR	740.7 GR	762.9	SR 785	.8 GR	4,384.3	
	Drainage			755.0		777.7	GR	801.0 GR	825.0 GR	849.8		.3 GR	4,883.6	
	Sanitation			854.6		880.2		906.6 GR	933.8 GR	961.9		.7 GR		
	Snow & Ice Removal			2,857.7		2,943.4		3,031.7 GR	3,122.7 GR	3,216.4		.9 GR	18,484.8	
	Street & Highways			6,775.5	SC	6,978.8	GR	7,188.1 GR	7,403.8 GR	7,625.9	SR 7,854	.7 GR	43,826.7	
	Fundamenta Occident Biology Fundament													
	Engineering Services Division: Traffic Engineering:							. === :				_		
	Traffic Operations & Maintenannce			1,441.6	GR	1,484.8	GR	1,529.4 GR	1,575.3 GR	1,622.5	SR 1,671	.2 GR	9,324.9	
	(signs, signals and pavement markings)		TOTAL	40,000,0		40.700.4		44.470.0	44.004.0	45 000 0	45 400	-		
			TOTAL	13,362.2		13,763.1		14,176.0	14,601.2	15,039.3	15,490	.5		
	CITY FUNDS:													
	GR (General Revenue) [city funds]			2,874.4		2,960.6		3,049.5	3,140.9	3,235.2	3,332	2	18,592.8	
	SC (Street Construction Funds) [federal, state & local funds]			7,630.1		7,859.0		8,094.8	8,337.6	8,587.7	8,845		49,354.6	
	SR (Snow Removal Funds) [city funds]			2,857.7		2,943.4		3,031.7	3,122.7	3,216.4	3,312		18,484.8	
	, , , ,			_,,,,,,,,,		_,,,,,,,,,		2,22	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	, ,,,,,			
	SUBTOTAL FOR OPE	ERATIONS & MA	AINTENANCE	13,362.2		13,763.1		14,176.0	14,601.2	15,039.3	15,490	.5	86,432.2	
	Program Assumptions:													
	Program funds are estimates based upon the fiscal year 2007-08													
	budget and inflated at a 3% rate per year for future years.													

^{**} Indicates Advanced Construction

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

PROJ (Location & Distance) (Improvement Description) (Project Number) (Work Phase) 2008-09 FS 2009-10 FS 2010-11 FS 2011-12 FS 2012-13 FS 2013-14 FS (000's) CONTINUATION CONTIN	
Control Number Cont	
FEDERAL FUNDS: LC (STP-Urbanized Areas > 200,000, Lincoln) 0.0 0	
LC (STP-Urbanized Areas > 200,000, Lincoln) 0.0	ORM
LC (STP-Urbanized Areas > 200,000, Lincoln) 0.0	
LC (STP-Urbanized Areas > 200,000, Lincoln) 0.0	
LC (STP-Urbanized Areas > 200,000, Lincoln) 0.0	
PC (STP- Urbanized Areas) BR (Federal-Bridge Replacement) HS (HSIP-Highway Safety Improvement Program) CM (Congestion Managment/Air Quality) FA (Federal Aid) 2,800.0 3,200.0 3,200.0 3,200.0 3,200.0 3,200.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	
BR (Federal-Bridge Replacement) HS (HSIP-Highway Safety Improvement Program) CM (Congestion Managment/Air Quality) FA (Federal Aid) SUB-TOTAL FEDERAL FUNDS 11,007.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
HS (HSIP-Highway Safety Improvement Program) CM (Congestion Managment/Air Quality) FA (Federal Aid) SUB-TOTAL FEDERAL FUNDS 11,007.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
CM (Congestion Managment/Air Quality) FA (Federal Aid) SUB-TOTAL FEDERAL FUNDS 11,007.3 3,600.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 2,350.0 7,857.3 11,007.3 3,600.0 3,600.0 3,600.0 2,800.0 3,600.0 28,207.3	
FA (Federal Aid) SUB-TOTAL FEDERAL FUNDS 11,007.3 3,600.0 0.0 0.0 0.0 0.0 0.0 7,857.3 3,600.0 2,800.0 3,600.0 2,800.0 28,207.3	
SUB-TOTAL FEDERAL FUNDS 11,007.3 3,600.0 3,600.0 2,800.0 3,600.0 28,207.3	
3,500.0 3,500.0 2,500.0 2,500.0 2,500.0	
STATE FUNDS:	
SF (State/Federal Funds) 0.0 0.0 0.0 0.0 0.0 0.0 0.0	
TM (State-Train Mile Tax) 1,000.0 2,000.0 1,000.0 0.0 0.0 4,000.0	
RT (Railroad Trans. Safety District) 1,500.0 2,000.0 7,000.0 0.0 21,500.0	
SUB-TOTAL STATE FUNDS 2,500.0 5,500.0 8,500.0 2,000.0 7,000.0 0.0 25,500.0	
LOCAL FUNDS:	
WR (City Residual Wheel Tax) 3,971.2 3,732.0 2,034.5 1,088.6 2,928.7 5,005.3 18,760.3	
WC (City Wheel Tax, New Construction) 4,595.3 5,279.5 5,724.3 5,780.6 4,837.3 5,894.7 32,111.7	
GR (General Revenue) 2,874.4 14,091.1 14,240.6 15,651.2 15,289.3 15,777.1 77,923.6	
HB (Highway Allocation Bonds) 6,940.0 0.0 0.0 0.0 0.0 0.0 6,940.0	
SO (Highway Allocations Funds) 4,112.4 3,472.8 4,160.1 3,150.0 2,659.3 1,828.4 19,383.0	
IF (Impact Fees) 6,325.0 5,202.5 5,252.0 5,302.0 5,352.6 5,403.6 32,837.7	
RR (Residential Rehab) 1,084.7 1,095.8 1,106.3 1,117.3 1,121.4 1,139.5 6,665.0	
SR (Snow Removal Funds) 2,857.7 0.0 0.0 0.0 0.0 0.0 2,857.7	
SC (Street Construction Funds) 7,630.1 0.0 0.0 0.0 0.0 0.0 7,630.1	
RT (Railroad Trans. Safety District) 1,500.0 3,500.0 7,500.0 2,000.0 7,000.0 0.0 21,500.0	
SUB-TOTAL CITY FUNDS 40,390.8 32,873.7 32,517.8 32,089.7 32,188.6 35,048.6 205,109.1	
32,013.7 32,010.0 32,000.7 32,100.0 35,000.0 35,000.0 35,000.0	
DIVISION TOTALS (ALL FUNDS) 53,898.1 41,973.7 44,617.8 37,689.7 41,988.6 38,648.6 258,816.4	
53,898.1 41,973.7 44,017.8 37,689.7 41,988.6 38,648.6 258,816.4	

^{**} Indicates Advanced Construction

Status of Previous Years Projects

Under Contract in FY 2007-08

- Harris Overpass Replacement
- Antelope Valley Phase 2 Project Channel Wall
- Antelope Valley Planning/Coordination
- Antelope Valley Planning/Design
- Antelope Valley Phase 1 Project "P" and "Q" Street Bridges
- W. Adams NW 56th to NW 48th Street
- East Adams 75th to 87th Street
- 98th Street Hwy 2 to Pine Lake Road
- Pine Lake 84th to 98th Street
- Adams Street Bridge west of NW 12th Street (Airport Bridge)

Completed in FY 2007-08

• Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway