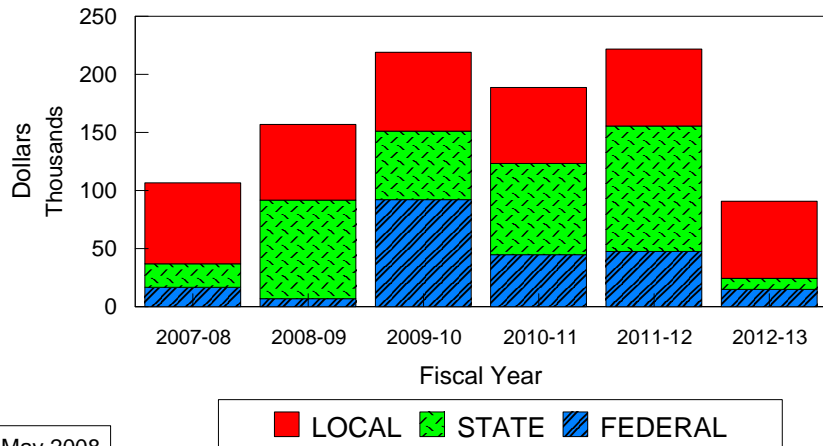


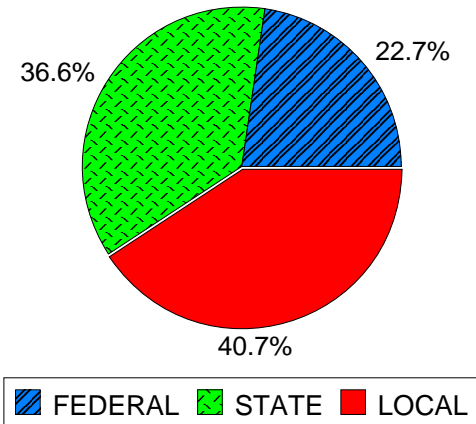
i Funding Summary

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2009-2014 Funding Summary by Fiscal Year



May 2008

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2009-2014 Total Funding Source Distribution



May 2008

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM
		2008-09	2009-10	2010-11	2011-12	2012-13	2013-14		
A	State of Nebraska								
	FEDERAL	0.0	0.0	85,265.0	39,750.0	31,049.0	11,273.0	167,337.0	
	STATE	17,401.0	78,781.0	47,544.0	76,041.0	100,549.0	9,097.0	329,413.0	
	LOCAL	0.0	0.0	227.0	0.0	0.0	0.0	227.0	
	SUB-TOTAL	17,401.0	78,781.0	133,036.0	115,791.0	131,598.0	20,370.0	496,977.0	
B	Lancaster County								
	FEDERAL	985.1	1,795.7	0.0	512.0	1,134.4	0.0	4,427.2	
	STATE	61.6	112.2	2,500.0	32.0	70.8	0.0	2,776.6	
	LOCAL	16,971.6	18,509.5	20,780.3	18,860.5	18,684.7	19,245.2	113,051.8	
	SUB-TOTAL	18,018.3	20,417.4	23,280.3	19,404.5	19,889.9	19,245.2	120,255.6	
C	Public Works/Streets and Highways								
	FEDERAL	8,207.3	400.0	400.0	400.0	400.0	400.0	10,207.3	
	STATE	2,500.0	5,500.0	8,500.0	2,000.0	7,000.0	0.0	25,500.0	
	LOCAL	44,358.8	39,073.7	38,917.8	38,672.9	38,739.0	38,807.8	238,569.9	
	SUB-TOTAL	55,066.1	44,973.7	47,817.8	41,072.9	46,139.0	39,207.8	274,277.2	
D	StarTran Systems								
	FEDERAL	2,655.1	2,916.8	2,830.4	2,921.0	2,901.0	2,897.0	17,121.3	
	STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
	LOCAL	7,179.9	7,473.7	7,677.1	7,886.5	8,081.5	8,280.5	46,579.2	
	SUB-TOTAL	10,235.0	10,790.5	10,907.5	11,207.5	11,382.5	11,577.5	66,100.5	
E	Lincoln Airport Authority								
	FEDERAL	2,293.3	1,491.50	3,016.25	1,235.00	11,723.00	0.00	19,759.0	
	STATE	10.0	0.00	0.00	0.00	0.00	0.00	10.0	
	LOCAL	109.8	78.50	158.75	65.00	617.00	0.00	1,029.0	
	SUB-TOTAL	2,413.0	1,570.0	3,175.0	1,300.0	12,340.0	0.0	20,798.0	
F	Section 5310, 5316, 5317 Project								
	FEDERAL	312.7	18.5	0.0	0.0	0.0	0.0	331.2	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	252.7	18.5	0.0	0.0	0.0	0.0	271.2	
	SUB-TOTAL	565.4	37.0	0.0	0.0	0.0	0.0	602.4	
G	Ped, Bikes & Trails								
	FEDERAL	2214.5	360.0	678.8	0.0	360.0	360.0	3,973.3	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	740.7	90.0	169.8	0.0	90.0	90.0	1,180.5	
	SUB-TOTAL	2,955.2	450.0	848.6	0.0	450.0	450.0	5,153.8	
	PROGRAM TOTAL								
	FEDERAL	16,668.0	6,982.5	92,190.5	44,818.0	47,567.4	14,930.0	223,156.3	
	STATE	20,372.6	84,793.2	58,944.0	78,473.0	108,019.8	9,497.0	360,099.6	
	LOCAL	69,613.5	65,243.9	67,930.7	65,484.9	66,212.2	66,423.5	400,908.6	
	PROGRAM TOTAL	106,654.0	157,019.6	219,065.2	188,775.9	221,799.4	90,850.5	984,164.5	